

	Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Campuses - current funds						
Instruction	28,194,419.92	8,379,766.29	6,157,522.89	862.37	0.00	42,732,571.47
Research & Sponsored Programs	13,860,811.65	3,389,986.50	10,041,284.41	19,772.43	0.00	27,311,854.99
Public Service	1,123,639.90	389,582.07	560,941.73	0.00	0.00	2,074,163.70
Academic Support	8,017,294.65	2,791,717.88	3,334,902.07	1,095.09	0.00	14,145,009.69
Student Services	3,959,547.12	1,391,171.77	1,895,769.51	1,054.29	0.00	7,247,542.69
Institutional Support	8,743,717.79	6,695,240.44	13,480,554.72	5,376.10	0.00	28,924,889.05
Operations and Maintenance	4,086,554.34	1,437,876.77	(13,242,662.08)	2,408,071.96	0.00	(5,310,159.01)
Student Financial Aid	199,421.17	1,623.45	6,592.91	0.00	0.00	207,637.53
Auxiliary Services	8,416,746.23	2,478,189.16	23,461,181.50	398,612.86	0.00	34,754,729.75
Nonoperating Funds	0.00	0.00	782.43	0.00	0.00	782.43
No Program Code Assigned	1,499,479.95	461,471.45	643,216.54	2,597.09	0.00	2,606,765.03
Subtotal, current funds	78,101,632.72	27,416,625.78	46,340,086.63	2,837,442.19	0.00	154,695,787.32
Campuses - other funds	111,733.18	39,957.11	27,464,347.27	5,773.20	13,975,547.42	41,597,358.18
Affiliated entities	778,183.91	277,858.24	(635,920.89)	0.00	0.00	420,121.26
Funds Not Coded to Fsubcamp	5,634.17	0.00	0.00	0.00	0.00	5,634.17
Total	78,997,183.98	27,734,441.13	73,168,513.01	2,843,215.39	13,975,547.42	196,718,900.93

University System of New Hampshire
 Operating Expenditures by Function and Fund Type Level 2
 As of Fiscal Year 2015 Fiscal Period 03

	Undesignated - PAUs	Internally Designated Funds	Auxiliary Enterprise Funds	Undesignated- Other	Current Gifts & Endowment Income	Sponsored Research & Programs	Sponsored Programs- Appropriation	Agency Funds	Loan Funds	Loan Funds - Unrestricted	True Endowment Funds - Unrestricted	True Endowment Funds - Restricted	Life Income & Annuity Funds	Investment in Plant Funds	Unexpended Plant Funds	Quasi-Endowment Fund - Unrestricted	Quasi-Endowment Fund - Restricted	
Campuses - current funds																		
Instruction	37,912,953.82	3,920,828.14	0.00	(160.88)	769,893.27	129,057.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Research & Sponsored Programs	2,968,248.79	824,465.14	0.00	0.00	313,998.85	21,850,593.23	1,354,548.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Public Service	1,259,424.85	417,600.16	0.00	0.00	331,858.36	65,280.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Academic Support	12,646,353.41	787,125.81	0.00	5,094.87	679,399.44	27,036.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Student Services	5,874,708.83	1,158,606.54	0.00	0.00	213,567.32	660.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Institutional Support	14,500,168.50	14,394,563.24	0.00	821.48	28,474.25	861.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	(5,759,173.60)	444,015.31	0.00	0.00	4,999.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Student Financial Aid	4,652.15	0.00	0.00	0.00	22,890.53	180,094.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Auxiliary Services	0.00	0.00	34,754,729.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Nonoperating Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	782.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
No Program Code Assigned	2,046,874.06	(933,297.71)	211,018.64	16,809.43	134,199.95	849,600.70	281,559.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal, current funds	71,454,210.81	21,013,906.63	34,965,748.39	22,564.90	2,499,281.25	23,103,183.97	1,636,108.94	782.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Campuses - other funds																		
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,806.64	(609.79)	0.00	0.00	0.00	17,878,438.48	23,704,722.85	0.00	0.00	0.00
Affiliated entities	0.00	417,382.04	0.00	0.00	2,739.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Funds Not Coded to Fsubcamp	0.00	0.00	0.00	0.00	0.00	5,634.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	71,454,210.81	21,431,288.67	34,965,748.39	22,564.90	2,502,020.47	23,108,818.14	1,636,108.94	782.43	14,806.64	(609.79)	0.00	0.00	0.00	17,878,438.48	23,704,722.85	0.00	0.00	0.00

	<u>Total</u>
Campuses - current funds	
Instruction	42,732,571.47
Research & Sponsored Programs	27,311,854.99
Public Service	2,074,163.70
Academic Support	14,145,009.69
Student Services	7,247,542.69
Institutional Support	28,924,889.05
Operations and Maintenance	(5,310,159.01)
Student Financial Aid	207,637.53
Auxiliary Services	34,754,729.75
Nonoperating Funds	782.43
No Program Code Assigned	2,606,765.03
Subtotal, current funds	<u>154,695,787.32</u>
Campuses - other funds	41,597,358.18
Affiliated entities	420,121.26
Funds Not Coded to Fsubcamp	5,634.17
Total	<u>196,718,900.93</u>

University System of New Hampshire
 Operating Expenditures by Function
 As of Fiscal Year 2015 Fiscal Period 03

	Instruction	Research & Sponsored Programs	Public Service	Academic Support	Student Services	Institutional Support	Operations and Maintenance	Student Financial Aid	Auxiliary Services	Depreciation	Nonoperating Funds	No Program Code Assigned	Total
Campuses - current funds													
Salaries & Wages	28,194,419.92	13,860,811.65	1,123,639.90	8,017,294.65	3,959,547.12	8,743,717.79	4,086,554.34	199,421.17	8,416,746.23	0.00	0.00	1,499,479.95	78,101,632.72
Fringe Benefits	8,379,766.29	3,389,986.50	389,582.07	2,791,717.88	1,391,171.77	6,695,240.44	1,437,876.77	1,623.45	2,478,189.16	0.00	0.00	461,471.45	27,416,625.78
Supplies & Services	6,157,522.89	10,041,284.41	560,941.73	3,334,902.07	1,895,769.51	13,480,554.72	(13,242,662.08)	6,592.91	23,461,181.50	0.00	782.43	643,216.54	46,340,086.63
Utilities	862.37	19,772.43	0.00	1,095.09	1,054.29	5,376.10	2,408,071.96	0.00	398,612.86	0.00	0.00	2,597.09	2,837,442.19
Subtotal, current funds	42,732,571.47	27,311,854.99	2,074,163.70	14,145,009.69	7,247,542.69	28,924,889.05	(5,310,159.01)	207,637.53	34,754,729.75	0.00	782.43	2,606,765.03	154,695,787.32
Campuses - other funds													
	0.00	0.00	0.00	0.00	0.00	(375.00)	25,258,419.58	17,740.62	0.00	13,727,195.40	0.00	2,594,377.58	41,597,358.18
Affiliated entities	0.00	0.00	0.00	0.00	0.00	420,121.26	0.00	0.00	0.00	0.00	0.00	0.00	420,121.26
Funds Not Coded to Fsubcamp	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,634.17	5,634.17
Total	42,732,571.47	27,311,854.99	2,074,163.70	14,145,009.69	7,247,542.69	29,344,635.31	19,948,260.57	225,378.15	34,754,729.75	13,727,195.40	782.43	5,206,776.78	196,718,900.93

University System of New Hampshire
 Operating Expenditures by Function and Fund Type Level 2
 As of Fiscal Year 2015 Fiscal Period 03

	Undesignated - PAUs	Internally Designated Funds	Auxiliary Enterprise Funds	Undesignated- Other	Current Gifts & Endowment Income	Sponsored Research & Programs	Sponsored Programs- Appropriation	Agency Funds	Loan Funds	Loan Funds - Unrestricted	True Endowment Funds - Unrestricted	True Endowment Funds - Restricted	Life Income & Annuity Funds	Investment in Plant Funds	Unexpended Plant Funds	Quasi- Endowment Fund - Unrestricted	Quasi- Endowment Fund - Restricted
Campuses - current funds																	
Salaries & Wages	50,192,819.85	5,714,243.01	8,515,826.88	12,612.18	1,076,864.07	11,554,464.80	1,034,801.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fringe Benefits	17,156,226.26	4,858,638.38	2,515,896.66	749.05	225,071.13	2,526,739.58	133,304.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Supplies & Services	2,028,238.46	10,081,883.29	23,535,411.99	9,203.67	1,197,267.87	9,020,324.70	466,974.22	782.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Utilities	2,076,926.24	359,141.95	398,612.86	0.00	78.18	1,654.89	1,028.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal, current funds	71,454,210.81	21,013,906.63	34,965,748.39	22,564.90	2,499,281.25	23,103,183.97	1,636,108.94	782.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Campuses - other funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,806.64	(609.79)	0.00	0.00	0.00	17,878,438.48	23,704,722.85	0.00	0.00
Affiliated entities	0.00	417,382.04	0.00	0.00	2,739.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Funds Not Coded to Fsubcamp	0.00	0.00	0.00	0.00	0.00	5,634.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	71,454,210.81	21,431,288.67	34,965,748.39	22,564.90	2,502,020.47	23,108,818.14	1,636,108.94	782.43	14,806.64	(609.79)	0.00	0.00	0.00	17,878,438.48	23,704,722.85	0.00	0.00

	<u>Total</u>
Campuses - current funds	
Salaries & Wages	78,101,632.72
Fringe Benefits	27,416,625.78
Supplies & Services	46,340,086.63
Utilities	2,837,442.19
Subtotal, current funds	<u>154,695,787.32</u>
Campuses - other funds	41,597,358.18
Affiliated entities	420,121.26
Funds Not Coded to Fsubcamp	5,634.17
Total	<u>196,718,900.93</u>

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
110208	Project SMART Kids in the Wood	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
111C55	Topless Shrimp Trawls	UXWMKL	PI Kenneth Lavalley	0.00	0.00	0.00	0.00	0.00	0.00
111D00	Fisheries Technology Transfer	UXWMKL	PI Kenneth Lavalley	0.00	0.00	0.00	0.00	0.00	0.00
112113	STARTALK Chinese Wildcat Camp	UCLCPG	PI Piero Garofalo	0.00	0.00	0.00	0.00	0.00	0.00
112121	Chinese Summer Camp	UCLCPG	PI Piero Garofalo	0.00	0.00	0.00	0.00	0.00	0.00
119000	Undergrd - Bosnia-Herzegovina	UCHICF	PI Cathy Frierson	0.00	0.00	0.00	0.00	0.00	0.00
13A055	NH Bedding Plant Block Grant	UXAGBK	PI Brian Krug	0.00	0.00	0.00	0.00	0.00	0.00
13D024	NH Leadership Series	UFDDMS	PI Mary Schuh	0.00	0.00	0.00	0.00	0.00	0.00
13H142	Education Tuition Partnership	UFSWAB	PI Anne Broussard	0.00	0.00	0.00	0.00	0.00	0.00
147486	MyDome	UZCXAS	PI Annette Schloss	0.00	0.00	0.00	0.00	0.00	0.00
147547	Noyce Scholarship Program	URLCSM	PI Sharon McCrone	13,264.50	1,109.86	2,437.81	0.00	0.00	16,812.17
14B633	TCG	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14F023	Nippon Foundation GEBCO	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F034	GEBCO Year 2	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F044	Gebco Training Project	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F057	Gebco Training	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F058	Gebco Yr 4 Travel	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F066	Gebco Training Project	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F067	Gebco Training Project	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F073	GEBCO Training Project 09-10	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F074	GEBCO Travel	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F085	Gebco Yr 7 Travel	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F085	Gebco Yr 7 Travel	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F086	Confucius Institute	UCCONF	The Confucius Institute	0.00	0.00	0.00	0.00	0.00	0.00
14F086	Confucius Institute	UCLCPG	PI Piero Garofalo	0.00	0.00	15,546.72	0.00	0.00	15,546.72
14F087	GEBCO Training Year 7	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F096	Gebco - Year 8 Travel	UDOMLM	PI Larry Mayer	0.00	0.00	1,367.24	0.00	0.00	1,367.24
14F100	GEBCO Training Project Year 8	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F116	GEBCO Training Project Year 9	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F117	GEBCO Travel Year 9	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F122	GEBCO Training Project Year 10	UDOMLM	PI Larry Mayer	28,253.07	655.42	11,563.36	0.00	0.00	40,471.85
14F123	GEBCO Travel Year 10	UDOMLM	PI Larry Mayer	0.00	0.00	14,419.07	0.00	0.00	14,419.07
14F131	NF GEBCO Year 11 Project	UZOMLM	PI Larry Mayer	3,526.28	1,357.62	10,664.36	0.00	0.00	15,548.26
14F137	Fall of Wall Campus Weeks	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	0.00	0.00	0.00	0.00
14G176	FY 09 NEIEN	UZCXFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
14N724	Coastal Floating Lab	UXWMMW	PI Mark Wiley	0.00	0.00	0.00	0.00	0.00	0.00
14NA17	NPASS-to-Scale (NPASS2)	UXFHJS	PI Julia Steed Mawson	0.00	0.00	0.00	0.00	0.00	0.00
14NE68	APCD Development Manual	UFDOJP	PI Josephine Porter	6,151.21	2,368.19	425.97	0.00	0.00	8,945.37
14NE75	Managing Innovation	URRIRC	NH Industrial Research Center	0.00	0.00	0.00	0.00	0.00	0.00
14NE77	Philips 4-H Electricity	UXYTMY	PI Michael Young	5,888.00	453.38	984.89	0.00	0.00	7,326.27
14NE92	Discovery Dialogue Water Event	UADISC	Discovery Program	0.00	0.00	187.48	0.00	0.00	187.48
14U791	Fisheries eXtension	UXWMKL	PI Kenneth Lavalley	0.00	0.00	0.00	0.00	0.00	0.00
14U877	Teach the Teachers	URLCKG	PI Karen Graham	753.20	289.98	368.78	0.00	0.00	1,411.96
14U885	SARE PDP Poultry Science	UXAGCM	PI Carl Majewski	0.00	0.00	0.00	0.00	0.00	0.00
14U929	NESARE: Sustainable Agr	UXAGSW	PI Seth Wilner	0.00	0.00	0.00	0.00	0.00	0.00
14U950	Carl Perkins FY12	UBTSRS	PI Regina Smick-Attisano	0.00	0.00	0.00	0.00	0.00	0.00
14U964	NEPDN Network Facility	UXAGCS	PI Cheryl Smith	1,532.30	117.99	5,142.96	0.00	0.00	6,793.23
14U988	Carl Perkins FY13	UBTSRS	PI Regina Smick-Attisano	0.00	0.00	0.00	0.00	0.00	0.00
14UA38	Carl Perkins FY14	UBTSRS	PI Regina Smick-Attisano	(1,568.75)	(123.72)	945.79	0.00	0.00	(746.68)

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
14ZAD1	UNH P1 Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
14ZHST	Historical I-Funds	UAEXCH	Exchange/Study Abroad Programs	0.00	0.00	0.00	0.00	0.00	0.00
14ZHST	Historical I-Funds	UCDINT	COLA Instructional	0.00	0.00	0.00	0.00	0.00	0.00
14ZHST	Historical I-Funds	UCENCB	Cambridge Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZHST	Historical I-Funds	UCLNDN	London Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZHST	Historical I-Funds	UCSPAN	Spanish	0.00	0.00	0.00	0.00	0.00	0.00
14ZHST	Historical I-Funds	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	0.00	0.00	0.00	0.00
15C145	Future Psychology Faculty -Cost Sh	UAPRVB	PI Victor Benassi	0.00	0.00	0.00	0.00	0.00	0.00
15C589	Child Welfare Tuition Partners - CS	UFSWAB	PI Anne Broussard	0.00	0.00	0.00	0.00	0.00	0.00
15C710	Confucius Institute - CS	UCLCPG	PI Piero Garofalo	0.00	0.00	0.00	0.00	0.00	0.00
15C771	Education Tuition Partnership - CS	UFSWAB	PI Anne Broussard	0.00	0.00	0.00	0.00	0.00	0.00
15C794	Project SMART Kids in the Wood - CS	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
15C843	Educational Tuition FY13 - CS	UFSWAB	PI Anne Broussard	0.00	0.00	0.00	0.00	0.00	0.00
15C963	Managing Innovation - CS	URRIRC	NH Industrial Research Center	0.00	0.00	0.00	0.00	0.00	0.00
15P105	Chinese Summer Camp	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	0.00	0.00	0.00	0.00
184164	TRIO Upward Bound, Year 03	UAENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	0.00
184175	TRIO Upward Bound YR04	UAENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	0.00
184175	TRIO Upward Bound YR04	UAUPWB	Upward Bound	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	(130,916.45)	0.00	0.00	(130,916.45)
1DA001	DCE Special Programs	UAHCEP	Professional Development GRAD	0.00	0.00	14.15	0.00	0.00	14.15
1DA001	DCE Special Programs	UAHDSP	Special DCE Programs	0.00	0.00	(2,546.48)	0.00	0.00	(2,546.48)
1DA016	Exchange Programs	UASTEX	National Student Exchange	0.00	0.00	1,225.17	0.00	0.00	1,225.17
1DA017	Washington Internship	UASTEX	National Student Exchange	0.00	0.00	46,517.21	0.00	0.00	46,517.21
1DA021	Unrest Bequest - Carpenter	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1DA027	Spaulding/Sidore Lecture Series	UAPROV	Provost Office	735.68	61.82	574.49	0.00	0.00	1,371.99
1DA029	Intl Educ Faculty Development	UAFACD	Faculty Development	0.00	0.00	6,500.19	0.00	0.00	6,500.19
1DA030	McNair Matching Funds	UAGMCN	McNair Scholars Program	0.00	0.00	1,400.00	0.00	0.00	1,400.00
1DA460	VP Instructional	UAPROV	Provost Office	0.00	0.00	200.70	0.00	0.00	200.70
1DAASP	Advancing Science Program	UALCTR	Leitzel Center	0.00	0.00	0.00	0.00	0.00	0.00
1DACJ1	PI Carolyn Julian	UAENCJ	PI Carolyn Julian	0.00	0.00	0.00	0.00	0.00	0.00
1DADG1	PI Daniel Gordon	UAENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	0.00
1DADM1	Debora McCann PI	UATALS	Talent Search	0.00	0.00	0.00	0.00	0.00	0.00
1DAKG0	PI Karen Graham - Leitzel Ctr	UALCTR	Leitzel Center	0.00	0.00	0.00	0.00	0.00	0.00
1DAKM0	PI Keller Magenau	UAENKM	PI Keller Magenau	0.00	0.00	0.00	0.00	0.00	0.00
1DALCT	Leitzel Center	UALCTR	Leitzel Center	29,395.78	5,480.77	1,655.87	0.00	0.00	36,532.42
1DALCT	Leitzel Center	URLCKG	PI Karen Graham	0.00	0.00	0.00	0.00	0.00	0.00
1DALL1	PI Leonard Lamberti	UAENLL	PI Leonard Lamberti	0.00	0.00	0.00	0.00	0.00	0.00
1DAMCN	PI McNair Program	UAGMCN	McNair Scholars Program	0.00	0.00	0.00	0.00	0.00	0.00
1DASUS	Sustainability Conferences	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	0.00
1DASUS	Sustainability Conferences	UAFASB	Food and Society Initiative	0.00	0.00	0.00	0.00	0.00	0.00
1DAURC	Undergrad Research Conference	UAAOUT	Engagement & Academic Outreach	0.00	0.00	121.74	0.00	0.00	121.74
1DB007	Farm Residences	UBDEAN	Dean's Office - LS & A	5,600.49	1,062.84	3,994.04	29.26	0.00	10,686.63
1DB009	TSAS Greenhouse	UBTSGH	TSAS Greenhouse	5,628.75	271.32	3,355.12	0.00	0.00	9,255.19
1DB021	Nr Woodlands Program	UBNWDL	Woodlands Program	14,166.62	4,565.25	3,946.21	0.00	0.00	22,678.08
1DB024	Undergrad Research Conference	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1DB027	Diagnostic Services-insects	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DB033	Ts Equine Events	UBTSEQ	TSAS Equine Events	0.00	0.00	(595.42)	0.00	0.00	(595.42)
1DB035	CaMIS Ctr Adv Molecular Sci	UBMCCM	Camis Ctr Adv Molecular Science	900.00	75.60	851.97	0.00	0.00	1,827.57

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DB037	Project Smart	UBDPST	Project Smart	33,700.47	2,792.95	24,349.56	0.00	0.00	60,842.98
1DB043	Water Quality Analysis Lab	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1DB043	Water Quality Analysis Lab	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
1DB043	Water Quality Analysis Lab	UBNRWQ	Water Quality Analysis	9,509.75	3.02	8,756.49	0.00	0.00	18,269.26
1DB045	Therapeutic Riding Program	UBBIOL	Biological Sciences	4,491.98	325.45	1,221.94	0.00	0.00	6,039.37
1DB046	Animal Control/Humane Academy	UBTSAN	Applied Animal Sciences	0.00	0.00	(691.18)	0.00	0.00	(691.18)
1DB052	Seagrass Lab	UBNREN	Natural Resources & The Environment	0.00	0.00	93.17	0.00	0.00	93.17
1DB065	Center for Freshwater Biology	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DB068	Woodlands Contingency Fund	UBNWDL	Woodlands Program	2,783.50	0.00	1,142.30	0.00	0.00	3,925.80
1DB073	AES Graduate Student Support	UBAESG	AES Graduate Student Support	0.00	0.00	0.00	0.00	0.00	0.00
1DB073	AES Graduate Student Support	UBBIAK	PI Anita Klein	0.00	0.00	0.00	0.00	0.00	0.00
1DB073	AES Graduate Student Support	UBBITD	PI Thomas M Davis	0.00	0.00	0.00	0.00	0.00	0.00
1DB073	AES Graduate Student Support	UBCCSS	PI Stacia Sower - CME	0.00	0.00	0.00	0.00	0.00	0.00
1DB073	AES Graduate Student Support	UBMCCH	PI Cheryl Whistler	0.00	0.00	0.00	0.00	0.00	0.00
1DB073	AES Graduate Student Support	UBMCDT	PI David Townson	362.30	30.42	0.00	0.00	0.00	392.72
1DB073	AES Graduate Student Support	UBMCRC	PI Rick H Cote	0.00	0.00	0.00	0.00	0.00	0.00
1DB077	BITC Seminar	UBMCTL	PI Thomas Laue	0.00	0.00	0.00	0.00	0.00	0.00
1DB085	Culinary Arts Program	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1DB085	Culinary Arts Program	UBTSFS	Culinary Arts & Nutrition	0.00	0.00	0.00	0.00	0.00	0.00
1DB086	Biological Sciences Equipment Fund	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DB086	Biological Sciences Equipment Fund	UBNWDL	Woodlands Program	0.00	0.00	0.00	0.00	0.00	0.00
1DB090	BIOL Overhead Return Funds	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DB102	Women & STEM	UBBIAK	PI Anita Klein	0.00	0.00	0.00	0.00	0.00	0.00
1DB412	Thompson School Summer Camp	UBTSAS	Thompson School of Applied Science	3,422.91	227.68	2,565.20	0.00	0.00	6,215.79
1DB418	VPR Grad Ed Award-Bioinformatics	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
1DB423	UP 2 NIH Program	UBMCCD	PI Clyde Denis	0.00	0.00	0.00	0.00	0.00	0.00
1DB424	Up 2 NIH Program - C Whistler	UBMCCH	PI Cheryl Whistler	0.00	0.00	0.00	0.00	0.00	0.00
1DB425	North American Moose	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1DB426	Up 2 NIH Program - Carey	UBMCGC	PI Gale Carey	0.00	0.00	(390.76)	0.00	0.00	(390.76)
1DB427	Up 2 NIH Program - Culligan	UBMCKC	PI Kevin Culligan	0.00	0.00	0.00	0.00	0.00	0.00
1DB500	Faculty Development Fund	UBDEAN	Dean's Office - LS & A	27,485.81	2,308.80	0.00	0.00	0.00	29,794.61
1DBAB0	PI Alan Baker	UBBIAB	PI Alan L Baker	0.00	0.00	0.00	0.00	0.00	0.00
1DBAB1	PI Andre Brito	UBBIAN	PI Andre Brito	(1,286.54)	32.67	6,309.55	0.00	0.00	5,055.68
1DBAK0	PI Anita KLEIN	UBBIAK	PI Anita Klein	0.00	0.00	98.46	0.00	0.00	98.46
1DBAK1	PI Adrienne Kovach	UBNRAK	PI Adrienne Kovach	0.00	0.00	995.75	0.00	0.00	995.75
1DBAM0	PI Aaron MARGOLIN	UBMCAM	PI Aaron Margolin	0.00	0.00	0.00	0.00	0.00	0.00
1DBC00	PI Clyde DENIS	UBMCCD	PI Clyde Denis	0.00	0.00	40.80	0.00	0.00	40.80
1DBCNO	PI Christopher NEEFUS	UBBICF	PI Chris Neefus	0.00	0.00	899.72	0.00	0.00	899.72
1DBCS0	PI Charles SCHWAB	UBBICS	PI Charles G Schwab	0.00	0.00	0.00	0.00	0.00	0.00
1DBCW0	PI Charles Walker	UBMCCW	PI Charles W Walker	0.00	0.00	321.45	0.00	0.00	321.45
1DBCW2	PI Cheryl Whistler	UBMCCH	PI Cheryl Whistler	0.00	0.00	2,027.45	0.00	0.00	2,027.45
1DBDB1	PI David BURDICK	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
1DBDB2	PI David Berlinsky	UBBIDB	PI David Berlinsky	0.00	0.00	229.21	0.00	0.00	229.21
1DBDM0	PI Dennis MATHEWS	UBMCDM	PI Dennis Mathews	0.00	0.00	0.00	0.00	0.00	0.00
1DBDP0	PI David Plachetzki	UBMCPD	PI David Plachetzki	3,303.00	84.67	24,636.88	0.00	0.00	28,024.55
1DBDT0	PI David TOWNSON	UBMCDT	PI David Townson	0.00	0.00	477.39	0.00	0.00	477.39
1DBEF0	PI Elizabeth Fairchild	UBBIEF	PI Elizabeth Fairchild	475.99	207.06	(750.45)	0.00	0.00	(67.40)
1DBEH0	PI Estelle HRABAK	UBMCHE	PI Estelle Hrabak	3,250.03	273.00	1,646.13	0.00	0.00	5,169.16
1DBFC1	PI Feixia Chu	UBMFCF	PI Feixia Chu	0.00	0.00	9.99	0.00	0.00	9.99

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DBFS0	PI Frederick SHORT	UBNRFS	PI Frederick Short	(626.56)	(250.62)	283.00	0.00	0.00	(594.18)
1DBGM0	PI Gregg Moore	UBBIGM	PI Gregg E Moore	0.00	0.00	666.41	0.00	0.00	666.41
1DBHA0	PI Heide ASBJORNSEN	UBNRHA	PI Heidi Asbjornsen	4,773.43	400.97	(754.78)	0.00	0.00	4,419.62
1DBIH0	PI Iago Hale	UBBIH	PI Iago Hale	0.00	0.00	0.00	0.00	0.00	0.00
1DBJA1	PI John Aber	UBNRJJ	PI John Aber	0.00	0.00	76.99	0.00	0.00	76.99
1DBJB0	PI Jessica BOLKER	UBBIJB	PI Jessica Bolker	0.00	0.00	0.00	0.00	0.00	0.00
1DBJB3	PI Joanne Burke	UBMCJB	PI Joanne Burke	0.00	0.00	0.00	0.00	0.00	0.00
1DBJC0	PI Joanne CURRAN-CELENTANO	UBMCJC	PI Joanne Curran Celentano	0.00	0.00	0.00	0.00	0.00	0.00
1DBJF0	PI Jeffrey T Foster	UBMCJF	PI Jeffrey T Foster	17,868.20	1,500.92	62,715.74	0.00	0.00	82,084.86
1DBJH1	PI John HALSTEAD	UBNRJH	PI John Hill	0.00	0.00	0.00	0.00	0.00	0.00
1DBJH1	PI John HALSTEAD	UBNRJM	PI John M Halstead	0.00	0.00	0.00	0.00	0.00	0.00
1DBJH2	PI James HANEY	UBBIJH	PI James Haney	0.00	0.00	183.93	0.00	0.00	183.93
1DBJL0	PI John LITVAITIS	UBNRJL	PI John Litvaitis	0.00	0.00	0.00	0.00	0.00	0.00
1DBJL1	PI J. Brent LOY	UBBIJL	PI J Brent Loy	0.00	0.00	114.30	0.00	0.00	114.30
1DBKB1	PI Kirk BRODERS	UBBIKB	PI Kirk Broders	0.00	0.00	0.00	0.00	0.00	0.00
1DBKC1	PI Kevin Culligan	UBMCKC	PI Kevin Culligan	0.00	0.00	0.00	0.00	0.00	0.00
1DBLH0	PI Larry HARRIS	UBBIH	PI Larry G Harris	0.00	0.00	100.92	0.00	0.00	100.92
1DBLS0	PI COLSA Dean's Office	UBDEAN	Dean's Office - LS & A	0.00	0.00	122.40	0.00	0.00	122.40
1DBLT0	PI Louis TISA	UBMCLT	PI Louis S Tisa	0.00	0.00	1,887.67	0.00	0.00	1,887.67
1DBLT1	PI Lisa Tiemann	UBNRLT	PI Lisa Tiemann	0.00	0.00	704.44	0.00	0.00	704.44
1DBMD0	PI Mark DUCEY	UBNRMD	PI Mark Ducey	0.00	0.00	69.01	0.00	0.00	69.01
1DBML0	PI Mimi BECKER	UBNRML	PI Mimi Becker	1,387.38	116.54	2,160.11	0.00	0.00	3,664.03
1DBML1	PI Marianne LITVAITIS	UBNRMA	PI Marian Litvaitis	0.00	0.00	520.72	0.00	0.00	520.72
1DBML2	PI Michael LESSER	UBMCML	Biomedical Science	0.00	0.00	0.00	0.00	0.00	0.00
1DBML2	PI Michael LESSER	UBMCMM	PI Michael Lesser	0.00	0.00	1,844.76	0.00	0.00	1,844.76
1DBMM0	PI Maryellen Lutcavage	UBBIML	PI Molly Lutcavage	0.00	0.00	0.00	0.00	0.00	0.00
1DBMM1	PI Matthew MacManes	UBMCMA	PI Matthew MacManes	9,136.85	767.49	11,442.89	0.00	0.00	21,347.23
1DBNW0	PI Nancy Whitehouse	UBBINW	PI Nancy Whitehouse	0.00	0.00	(120.74)	0.00	0.00	(120.74)
1DBPE0	PI Peter Erickson	UBBIPE	PI Peter S. Erickson	0.00	0.00	0.00	0.00	0.00	0.00
1DBPP0	PI Peter PEKINS	UBNRPP	PI Peter Pekins	0.00	0.00	378.99	0.00	0.00	378.99
1DBPT0	PI Paul TSANG	UBMCPT	PI Paul Tsang	0.00	0.00	0.00	0.00	0.00	0.00
1DBRC0	PI Richard COTE	UBMCRC	PI Rick H Cote	0.00	0.00	784.00	0.00	0.00	784.00
1DBRC0	PI Richard COTE	UBNRRC	PI Russell Congalton	0.00	0.00	0.00	0.00	0.00	0.00
1DBRC1	PI Russell CONGALTON	UBNRRC	PI Russell Congalton	0.00	0.00	793.17	0.00	0.00	793.17
1DBRE1	PI Robert ECKERT	UBNRBE	PI Robert Eckert	0.00	0.00	0.00	0.00	0.00	0.00
1DBRG0	PI Raymond Grizzle	UBBIRB	PI Raymond E Grizzle	0.00	0.00	870.20	0.00	0.00	870.20
1DBRR0	PI Robert ROBERTSON	UBNRRR	PI Robert Robertson	0.00	0.00	0.00	0.00	0.00	0.00
1DBRR1	PI Ruth Reilly	UBMCRR	PI Ruth Reilly	1,426.23	0.00	40.80	0.00	0.00	1,467.03
1DBRR1	PI Ruth Reilly	UBNRBR	PI Rebecca Rowe	1,221.00	102.56	0.00	0.00	0.00	1,323.56
1DBRR2	PI Rebecca Rowe	UBNRBR	PI Rebecca Rowe	11,051.32	368.58	11,506.08	0.00	0.00	22,925.98
1DBRS0	PI Regina SMICK-ATTISANO	UBTSRS	PI Regina Smick-Attisano	103.00	8.65	0.00	0.00	0.00	111.65
1DBRS1	PI Richard SMITH	UBNRRS	PI Richard Smith	0.00	0.00	0.00	0.00	0.00	0.00
1DBRT0	PI Robert Taylor	UBBIRT	PI Robert L Taylor Jr	0.00	0.00	0.00	0.00	0.00	0.00
1DBRW0	PI Roger WELLS	UBMCRW	PI Roger Wells	0.00	0.00	0.00	0.00	0.00	0.00
1DBSF0	PI Serita Frey	UBNRSF	PI Serita Frey	1,983.43	0.00	3,395.59	0.00	0.00	5,379.02
1DBSG0	PI Stuart GRANDY	UBNRSG	PI Stuart Grandy	0.00	0.00	1,775.56	0.00	0.00	1,775.56
1DBSJ0	PI Stephen JONES	UBNRSJ	PI Stephen Jones	0.00	0.00	507.00	0.00	0.00	507.00
1DBSM0	PI Subhash MINOCHA	UBBISM	PI Subhash Minocha	0.00	0.00	459.59	0.00	0.00	459.59
1DBSR0	PI Sandra Rehan	UBBISR	PI Sandra Rehan	9,142.70	764.97	6,989.43	0.00	0.00	16,897.10

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DDJG1	PI John Geddes	UDMAJG	PI John Geddes	0.00	0.00	0.00	0.00	0.00	0.00
1DDJG2	PI James Gardner	UDOMJG	PI James Gardner	0.00	0.00	0.00	0.00	0.00	0.00
1DDJG3	PI John F. Gibson	UDMAFG	PI John F Gibson	0.00	0.00	0.00	0.00	0.00	0.00
1DDJG4	PI Jillian L. Goldfarb	UDKEJG	PI Jillian L Goldfarb	0.00	0.00	0.00	0.00	0.00	0.00
1DDJH0	PI Jochen Heisenberg	UDPHJH	PI Jochen Heisenberg	0.00	0.00	0.00	0.00	0.00	0.00
1DDJH2	PI James Houle	UDCEJH	PI James Houle	63.25	0.00	551.15	0.00	0.00	614.40
1DDJI0	PI James Irish	UDOEJI	PI James Irish	0.00	0.00	0.00	0.00	0.00	0.00
1DDJJ0	PI Jennifer Jacobs	UDCEJJ	PI-Jennifer Jacobs	0.00	0.00	246.00	0.00	0.00	246.00
1DDJJ3	PI Joel E. Johnson	UDESEJ	PI Joel E. Johnson	0.00	0.00	1,650.72	0.00	0.00	1,650.72
1DDJK0	PI James Krzanowski	UDMEJK	PI James Krzanowski	0.00	0.00	214.28	0.00	0.00	214.28
1DDJK1	PI Josphe Klewicki	UDMECK	PI Joseph Klewicki	0.00	0.00	872.75	0.00	0.00	872.75
1DDJL0	PI John Lacourse	UDEEJL	PI John Lacourse	0.00	0.00	0.00	0.00	0.00	0.00
1DDJL1	PI Jo Laird	UDESJL	PI Jo Laird	0.00	0.00	0.00	0.00	0.00	0.00
1DDJL2	PI Joseph M. Liccardi	UDESML	PI Joseph M. Liccardi	0.00	0.00	0.00	0.00	0.00	0.00
1DDJM2	PI James Malley	UDCEJM	PI James Malley	0.00	0.00	0.00	0.00	0.00	0.00
1DDJM3	PI John McHugh	UDMEJM	PI John McHugh	0.00	0.00	0.00	0.00	0.00	0.00
1DDJS0	PI Junhao Shen	UDMAJS	PI Junhao Shen	0.00	0.00	179.90	0.00	0.00	179.90
1DDJT0	PI Jian-Ming Tang	UDPHJT	PI Jian-Ming Tang	0.00	0.00	0.00	0.00	0.00	0.00
1DDJT1	PI John Tsavalas	UDMSJT	PI John Tsavalas	0.00	0.00	292.37	0.00	0.00	292.37
1DDKB2	PI Kenneth Baldwin	UDMEKB	PI Kenneth Baldwin	0.00	0.00	0.00	0.00	0.00	0.00
1DDKC0	PI Kent Chamberlin	UDEEKC	PI Kent Chamberlin	0.00	0.00	0.00	0.00	0.00	0.00
1DDKG0	PI Karen Graham	UDMAKG	PI Karen Graham	0.00	0.00	0.00	0.00	0.00	0.00
1DDKG1	PI Kevin Gardner	UDCEKG	PI Kevin Gardner	0.00	0.00	1,269.58	0.00	0.00	1,269.58
1DDKG2	PI Kai Germaschewski	UDPHKG	PI Kai Germaschewski	0.00	0.00	0.00	0.00	0.00	0.00
1DDKJ0	PI Kyung Jae Jeong	UDKEKJ	PI Kyung Jae Jeong	0.00	0.00	39,708.66	0.00	0.00	39,708.66
1DDKP0	PI Karsten Pohl	UDPHKP	PI Karsten Pohl	0.00	0.00	98.82	0.00	0.00	98.82
1DDKS3	PI Karl Slifer	UDPHKS	PI Karl Slifer	0.00	0.00	62.79	0.00	0.00	62.79
1DDKW0	PI Kang Wu	UDKEKW	PI Kang Wu	6,845.78	234.00	2,468.49	0.00	0.00	9,548.27
1DDLA0	PI Lee Alexander	UDOMLA	PI Lee Alexander	0.00	0.00	0.00	0.00	0.00	0.00
1DDLK1	PI Linda Kalnejais	UDESJK	PI Linda Kalnejais	3,798.58	319.09	0.00	0.00	0.00	4,117.67
1DDL0	PI LINYUAN LI	UDMALL	PI Linyuan Li	0.00	0.00	0.00	0.00	0.00	0.00
1DDL0	PI Larry Mayer	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
1DDLW0	PI Lawrence Ward	UDOMLW	PI Larry Ward	0.00	0.00	0.00	0.00	0.00	0.00
1DDMB1	PI Margaret Boettcher	UDESMB	PI Margaret Boettcher	2,672.53	224.50	0.00	0.00	0.00	2,897.03
1DDMC2	PI MR Collins	UDCEMC	PI Michael Collins	(2,855.78)	(239.89)	2,798.59	0.00	0.00	(297.08)
1DDMG1	PI Margaret Greenslade	UDCHMG	PI Margaret Greenslade	6,404.31	537.96	2,352.31	0.00	0.00	9,294.58
1DDMG2	PI Majid Ghayoomi	UDCEMG	PI Majid Ghayoomi	8,458.66	531.95	748.90	0.00	0.00	9,739.51
1DDMH0	PI Maurik Holtrop	UDPHMH	PI Maurik Holtrop	0.00	0.00	477.32	0.00	0.00	477.32
1DDMK0	PI Marko Knezevic	UDMEMK	PI Marko Knezevic	0.00	0.00	169.93	0.00	0.00	169.93
1DDML2	PI Mark Lyon	UDMAML	PI Mark Lyon	0.00	0.00	0.00	0.00	0.00	0.00
1DDMS0	PI Marianna Shubov	UDMAMS	PI Marianna Shubov	0.00	0.00	0.00	0.00	0.00	0.00
1DDMT0	PI May-Win Thein	UDMEMT	PI May-Win Thein	8.63	0.73	110.00	0.00	0.00	119.36
1DDMW0	PI Martin Wosnik	UDMEMW	PI Martin Wosnik	2,468.24	207.34	2,916.78	0.00	0.00	5,592.36
1DDNG0	PI NIVEDITA GUPTA	UDKENG	PI Nivedita Gupta	0.00	0.00	60.66	0.00	0.00	60.66
1DDNK0	PI Nancy Kinner	UDCENK	PI Nancy Kinner	2,245.00	0.00	4,023.10	43.65	0.00	6,311.75
1DDNK1	PI Nicholas Kirsch	UDEE00	Electrical & Computer Eng Dept	0.00	0.00	0.00	0.00	0.00	0.00
1DDNK1	PI Nicholas Kirsch	UDEENK	PI Nicholas Kirsch	1,676.58	140.84	0.00	0.00	0.00	1,817.42
1DDOE0	PI Olof Echt	UDPHOE	PI Olof Echt	0.00	0.00	84.00	0.00	0.00	84.00
1DDPB0	PI Berglund Internally Designated	UDPHPB	PI Berglund Internally Designated	0.00	0.00	2,540.00	0.00	0.00	2,540.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DDPJ0	PI Paul D. Johnson	UDOMPJ	PI Paul Johnson	0.00	0.00	0.00	0.00	0.00	0.00
1DDPM0	PI Paula McWilliam	UDEEPM	PI Paula McWilliam	1,371.44	548.57	1,633.15	0.00	0.00	3,553.16
1DDPS0	PI Patricia Solvignon	UDPHPS	PI Patricia Solvignon	0.00	0.00	0.00	0.00	0.00	0.00
1DDPV0	PI PT Vasudevan	UDKEPV	PI Palligarnai Vasudevan	0.00	0.00	3,240.88	0.00	0.00	3,240.88
1DDQY0	PI Qiaoyan Yu	UDEE00	Electrical & Computer Eng Dept	0.00	0.00	0.00	0.00	0.00	0.00
1DDQY0	PI Qiaoyan Yu	UDEEQY	PI Qiaoyan Yu	1,775.32	51.26	270.61	0.00	0.00	2,097.19
1DDR80	PI Radim Bartos	UDCSR8	PI Radim Bartos	0.00	0.00	0.00	0.00	0.00	0.00
1DDRC0	PI Raymond Cook	UDCERC	PI Raymond Cook	0.00	0.00	0.00	0.00	0.00	0.00
1DDRC2	PI Russell Carr	UDKERC	PI Russell Carr	0.00	0.00	0.00	0.00	0.00	0.00
1DDRC3	PI Rosemary Came	UDESRC	PI Rosemary Came	1,810.00	0.00	451.95	0.00	0.00	2,261.95
1DDRH0	PI Robert Henry	UDCERH	PI Robert Henry	0.00	0.00	0.00	0.00	0.00	0.00
1DDRJ0	PI Richard Johnson	UDCHRJ	PI Richard Johnson	(1,330.00)	0.00	(523.09)	0.00	0.00	(1,853.09)
1DDRJ1	PI Robert Jerard	UDMERJ	PI Robert Jerard	0.00	0.00	0.00	0.00	0.00	0.00
1DDRK0	PI Richard Kaufmann	UDPHRK	PI Richard Kaufmann	0.00	0.00	564.21	0.00	0.00	564.21
1DDRM1	PI Ricardo Medina	UDCERM	PI Ricardo Medina	0.00	0.00	0.00	0.00	0.00	0.00
1DDRP0	PI Roy Planalp	UDCHRP	PI Roy Planalp	0.00	0.00	(102.11)	0.00	0.00	(102.11)
1DDRR2	PI Robert Roseen	UDCERR	PI Robert Roseen	0.00	0.00	0.00	0.00	0.00	0.00
1DDSA1	PI MR Swift	UDMEMS	PI M R Swift	0.00	0.00	812.94	0.00	0.00	812.94
1DDSB0	PI Beane Internally Designated	UDPHSB	PI Beane	0.00	0.00	0.00	0.00	0.00	0.00
1DDSM0	PI Sharon McCrone	UDMASM	PI Sharon McCrone	0.00	0.00	0.00	0.00	0.00	0.00
1DDSM1	PI Samuel B. Mukasa	UDESSM	PI Samuel B Mukasa	14,222.14	4,033.41	3,277.50	0.00	0.00	21,533.05
1DDSP1	PI Samuel Pazicni	UDCHSP	PI Samuel Pazicni	11,304.06	1,626.74	1,978.01	0.00	0.00	14,908.81
1DDST0	PI Sterling Tomellini	UDCHST	PI Sterling Tomellini	0.00	0.00	0.00	0.00	0.00	0.00
1DDSV0	PI Scott Valcourt	UDCSSV	PI Scott Valcourt	0.00	0.00	0.00	0.00	0.00	0.00
1DDTB0	PI Thomas Ballestero	UDCEJB	PI Jean Benoit	0.00	0.00	0.00	0.00	0.00	0.00
1DDTB0	PI Thomas Ballestero	UDCETB	PI Thomas Ballestero	0.00	0.00	51.38	0.00	0.00	51.38
1DDTF0	PI Tim Fukawa-Connelly	UDMATF	PI Tim Fukawa-Connelly	0.00	0.00	0.00	0.00	0.00	0.00
1DDTF1	PI Tat Fu	UDCETF	PI Tat S Fu	0.00	0.00	719.52	0.00	0.00	719.52
1DDTG0	PI Todd Gross	UDMETG	PI Todd Gross	0.00	0.00	142.95	0.00	0.00	142.95
1DDTL1	PI Thomas Lippmann	UDOMTL	PI Thomas Lippmann	0.00	0.00	179.75	0.00	0.00	179.75
1DDTS0	PI Tedd Sparr	UDCSTS	PI Theodore Sparr	0.00	0.00	0.00	0.00	0.00	0.00
1DDTW0	PI Thomas Weber	UDOMTW	PI Thomas Weber	0.00	0.00	0.00	0.00	0.00	0.00
1DDVM0	PI VK Mathur	UDKEVM	PI Virendra Mathur	0.00	0.00	0.00	0.00	0.00	0.00
1DDWC0	PI William Clyde	UDESWC	PI William Clyde	346.50	0.00	1,117.14	0.00	0.00	1,463.64
1DDWKS	CCOM/JHS Workshops	UDOM00	Center for Coastal and Ocean Mappin	0.00	0.00	0.00	0.00	0.00	0.00
1DDWM0	PI WT Miller	UDEEWM	PI W Miller	4,698.63	41.89	577.85	0.00	0.00	5,318.37
1DDWR0	PI Wheeler Ruml	UDCSWR	PI Wheeler Ruml	0.00	0.00	0.00	0.00	0.00	0.00
1DDWS0	PI William Seitz	UDCHWS	PI William Seitz	0.00	0.00	56.10	0.00	0.00	56.10
1DDXT0	PI Xiaowei Teng	UDKEXT	PI Xiaowei Teng	0.00	0.00	466.06	0.00	0.00	466.06
1DDYD0	PI Yvon Durant	UDMSYD	PI Yvon Durant	0.00	0.00	0.00	0.00	0.00	0.00
1DDYL1	PI Yaning Li	UDMEYL	PI Yaning Li	18,524.97	1,556.08	9,858.66	0.00	0.00	29,939.71
1DDYR0	PI - Yuri Rzhanov	UDOMYR	PI Yuri Rzhanov	0.00	0.00	62.97	0.00	0.00	62.97
1DE002	Marketing Projects	UEMKTG	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
1DE003	Dec Science IS Projects	UEDSCI	Decisions Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DE004	Decision Science Entrepreneur Intrn	UEDSCI	Decisions Sciences	2,892.28	1,156.93	0.00	0.00	0.00	4,049.21
1DE005	Post Tenure Fac Development	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DE336	Rosenberg Faculty Chair	UEDEAN	Dean's Office	0.00	0.00	200.00	0.00	0.00	200.00
1DE337	Rosenberg Franchise Center	UEHMGF	Hospitality Management	16,661.44	1,918.67	3,956.42	0.00	0.00	22,536.53
1DE357	Gourmet Dinner	UEGD01	Gourmet Dinner Fall 1	0.00	0.00	22.83	0.00	0.00	22.83

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DZASA	PI Annette Schloss	UZESAS	PI Annette Schloss	0.00	0.00	4.15	0.00	0.00	4.15
1DZBCA	PI Ben Chandran	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	0.00	0.00	398.62	0.00	0.00	398.62
1DZBMA	PI Robert McKibben	UZSPBM	PI Bruce McKibben	0.00	0.00	3.72	0.00	0.00	3.72
1DZBRA	PI Barry Rock	UZESBR	PI Barrett Rock	0.00	0.00	0.00	0.00	0.00	0.00
1DZCFA	PI Charles Farrugia	UZSPCF	PI Charles Farrugia	0.00	0.00	209.71	0.00	0.00	209.71
1DZCGA	PI Christopher Glass	UZOPCG	PI Christopher Glass	8,192.31	688.15	2,676.39	0.00	0.00	11,556.85
1DZCJA	PI Carolyn Jordan	UZESCJ	PI Carolyn Jordan	1,526.46	610.58	65.00	0.00	0.00	2,202.04
1DZCLA	PI Changsheng Li	UZESCL	PI Changsheng Li	0.00	0.00	1,059.24	0.00	0.00	1,059.24
1DZCLB	PI Clifford Lopate	UZSPCL	PI Clifford Lopate	4,474.60	1,789.84	83.00	0.00	0.00	6,347.44
1DZCMA	PI Chris Mouikis Help Account	UZSPCM	PI Christopher Mouikis	0.00	0.00	0.00	0.00	0.00	0.00
1DZCN2	1DZCN2-UZSP00 Conference 2	UZSP00	Space Science Center	0.00	0.00	1,068.29	0.00	0.00	1,068.29
1DZCNA	PI Chung-Sang Ng	UZSPCN	Chung-Sang, Ng	0.00	0.00	0.00	0.00	0.00	0.00
1DZCSA	PI Charles Smith, III	UZSPCS	Charles Smith,III	12,435.95	4,548.37	4.44	0.00	0.00	16,988.76
1DZCVA	PI Charles Vorosmarty	UZCXCVC	PI Charles Vorosmarty	0.00	0.00	312.44	0.00	0.00	312.44
1DZCWA	PI Cameron Wake	UZCCCW	PI Cameron Wake	150.00	12.60	3,006.19	0.00	0.00	3,168.79
1DZCWB	Cameron Wake	UZESCW	PI Cameron Wake	0.00	0.00	476.29	0.00	0.00	476.29
1DZCXA	GIS Lab	UZCX00	Complex Systems Research Center	805.50	0.00	(1,640.28)	0.00	0.00	(834.78)
1DZDCC	Denise Blaha Carbon Challenge	UZESDB	PI Denise Blaha	0.00	0.00	0.00	0.00	0.00	0.00
1DZDVA	PI Doug Vandemark	UZOPDV	PI Douglas Vandemark	0.00	0.00	1,743.52	0.00	0.00	1,743.52
1DZEHA	PI Erick Hobbie	UZESEH	PI Erik Hobbie	2,215.96	186.14	367.80	0.00	0.00	2,769.90
1DZELA	PI Eric Lund Help Account	UZSEEL	PI Eric Lund	0.00	0.00	0.00	0.00	0.00	0.00
1DZEMA	PI Eberhard Mobius	UZSPEM	PI Eberhard Mobius	6,723.44	545.85	1,385.54	0.00	0.00	8,654.83
1DZFEA	PI Fatemeh Ebrahimi	UZSPFE	PI Fatemeh Ebrahimi	0.00	0.00	3,002.83	0.00	0.00	3,002.83
1DZFFA	PI Fay Rubin	UZESFR	PI Fay Rubin	0.00	0.00	82.33	0.00	0.00	82.33
1DZFWW	Forest Watch Workshops	UZES00	Earth Systems Research Center	0.00	0.00	0.00	0.00	0.00	0.00
1DZHFA	Hui Feng Help Account	UZOPHF	Hui Feng	0.00	0.00	0.00	0.00	0.00	0.00
1DZHKA	PI Harold Kucharek	UZSPHK	PI Harold Kucharek	(4,458.11)	(374.48)	77.34	0.00	0.00	(4,755.25)
1DZHSA	PI Harlan Spence	UZSP00	Space Science Center	0.00	0.00	0.00	0.00	0.00	0.00
1DZHSA	PI Harlan Spence	UZSPHS	PI Harlan Spence	2,185.71	475.59	737.87	0.00	0.00	3,399.17
1DZJBA	PI John Bucci	UZMSJB	PI John Bucci	0.00	0.00	277.82	0.00	0.00	277.82
1DZJCA	PI Janet Campbell	UZOPJC	PI Janet Campbell	0.00	0.00	0.00	0.00	0.00	0.00
1DZJCB	PI James Connell	UZSPJC	PI James Connell	0.00	0.00	0.00	0.00	0.00	0.00
1DZJDO	PI Jennifer Dijkstra	UZOMJD	PI Jennifer Dijkstra	0.00	0.00	0.00	0.00	0.00	0.00
1DZJDC	Jack Dibb	UZESJD	PI Jack Dibb	0.00	0.00	1,370.50	0.00	0.00	1,370.50
1DZJPA	PI James Pringle	UZOPJP	PI James Pringle	0.00	0.00	0.00	0.00	0.00	0.00
1DZJPC	PI Jonathan Pennock	UZMSJP	PI Jonathan Pennock	0.00	0.00	1,759.21	0.00	0.00	1,759.21
1DZJPD	PI Jonathan Pennock - Sea Grant	UZMSJQ	PI Jonathan Pennock - Sea Grant	110.35	9.28	40.00	0.00	0.00	159.63
1DZJRA	PI James Ryan	UZSPJR	PI James Ryan	2,292.60	237.63	2,763.81	0.00	0.00	5,294.04
1DZJRM	PI John Ru Morrison	UZOPJM	PI John Ru Morrison	0.00	0.00	205.00	0.00	0.00	205.00
1DZJRR	PI Joachim Raeder	UZSPRR	Joachim Raeder	1,339.01	64.40	7,624.86	0.00	0.00	9,028.27
1DZJSA	PI Joseph Salisbury	UZOPJS	PI Joseph Salisbury	0.00	0.00	(128.82)	0.00	0.00	(128.82)
1DZJSB	PI - Joseph Souney	UZESJS	PI Joseph Souney	0.00	0.00	0.00	0.00	0.00	0.00
1DZJXA	Jingfeng Xiao	UZESJX	PI Jingfeng Xiao	0.00	0.00	2,263.70	0.00	0.00	2,263.70
1DZJZA	PI Jichun Zhang	UZSPJZ	PI Jichun Zhang	0.00	0.00	179.59	0.00	0.00	179.59
1DZKGA	PI Kai Germaschewski	UZSPKG	PI Kai Germaschewski	1,028.58	86.40	34.85	0.00	0.00	1,149.83
1DZLCA	PI Li-Jen Chen	UZSPLC	1DZLCA-UZSPLC Li-Jen Chen	4,138.35	679.78	291.46	0.00	0.00	5,109.59
1DZLKA	PI Lynn Kistler	UZSPKL	PI Kristina Lynch	0.00	0.00	0.00	0.00	0.00	0.00
1DZLKA	PI Lynn Kistler	UZSPLK	PI Lynn Kistler	2,293.75	192.68	168.80	0.00	0.00	2,655.23
1DZLKB	PI Help Account - Linda Kaljanais	UZOPLK	PI Linda Kaljanais	0.00	0.00	224.06	0.00	0.00	224.06

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DZMCA	PI Michael Chambers	UZMSMC	PI Michael Chambers	0.00	0.00	20.00	0.00	0.00	20.00
1DZMCB	SUGAR KELP - MICHAEL CHAMBERS	UZMSMC	PI Michael Chambers	0.00	0.00	88.96	0.00	0.00	88.96
1DZMFA	PI Mark Fahnestock	UZCXMF	PI Mark Fahnestock	0.00	0.00	0.00	0.00	0.00	0.00
1DZMHA	PI Matthew Huber	UZESMH	PI Matthew Huber	7,959.36	529.56	9,023.25	0.00	0.00	17,512.17
1DZMLA	PI Mark Lessard	UZSPMA	Lessard Help	797.40	0.00	930.88	0.00	0.00	1,728.28
1DZMMA	PI Mary Martin	UZESMM	PI Mary Martin	0.00	0.00	4,045.53	0.00	0.00	4,045.53
1DZMMB	PI Mark McConnell	UZSPMM	PI Mark Mconnell	3,733.29	1,252.61	4,792.68	0.00	0.00	9,778.58
1DZMPB	PI Michael Palace	UZESMP	PI Michael Palace	0.00	0.00	958.63	0.00	0.00	958.63
1DZMPC	PI Mark Popecki	UZSPMP	PI Mark Popecki	2,030.99	812.38	942.89	0.00	0.00	3,786.26
1DZMTB	Mark Twickler	UZESMT	PI Mark Twickler	220.74	18.56	186.04	0.00	0.00	425.34
1DZNBA	PI Naoki Bessho	UZSPNB	PI Naoki Bessho	2,551.11	1,020.45	0.00	0.00	0.00	3,571.56
1DZNLA	PI Noe Lugaz	UZSPNL	PI Noe Lugaz	0.00	0.00	0.00	0.00	0.00	0.00
1DZNMA	PI Nelson Maynard	UZSPNM	PI Nelson Maynard	0.00	0.00	0.00	0.00	0.00	0.00
1DZNSA	PI Nathan Schwadran	UZSPNS	PI Nathan Schwadron	(5,728.72)	(2,449.27)	574.45	0.00	0.00	(7,603.54)
1DZPBA	PI Peter Bloser	UZSPPB	PI Peter Bloser	3,003.87	690.72	6.45	0.00	0.00	3,701.04
1DZPCB	Paul Chair Account	UZSPPC	PI Amitava Bhattacharjee	0.00	0.00	0.00	0.00	0.00	0.00
1DZPKA	PI Paul Kirshen	UZESPK	PI Paul Kirshen	0.00	0.00	1,730.43	0.00	0.00	1,730.43
1DZPQA	PI Pamela Puhl-Quinn	UZSPPQ	PI Pamela Puhl-Quinn	0.00	0.00	0.00	0.00	0.00	0.00
1DZPRE	PI PREP	UZMSPE	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
1DZRAA	PI Roger Arnoldy	UZSPRA	PI Roger Arnoldy	4,159.97	312.48	6,045.88	0.00	0.00	10,518.33
1DZRLA	PI Richard Lammers	UZESRL	PI Richard Lammers	0.00	0.00	26.86	0.00	0.00	26.86
1DZRLB	PI Richard Langan	UZMSRL	PI Rich Langan	10,265.73	4,059.65	77.80	0.00	0.00	14,403.18
1DZRTB	PI Roy Torbert	UZSPRT	PI Roy Torbert	12,063.72	2,300.57	23.35	0.00	0.00	14,387.64
1DZRTC	PI Robert Talbot Climate Change	UZCCRT	PI Robert Talbot	0.00	0.00	52.31	0.00	0.00	52.31
1DZRVA	PI Ruth Varner	UZCXRV	PI Ruth Varner	0.00	0.00	0.00	0.00	0.00	0.00
1DZRVA	PI Ruth Varner	UZESRV	PI Ruth Varner	0.00	0.00	0.00	0.00	0.00	0.00
1DZRVB	PI Ruth Varner	UZCRRV	PI Ruth Varner	0.00	0.00	0.00	0.00	0.00	0.00
1DZRVB	PI Ruth Varner	UZESRV	PI Ruth Varner	1,404.00	117.94	513.69	0.00	0.00	2,035.63
1DZSAA	PI Stephen Adams	UZMSAA	PI Steve Adams	0.00	0.00	386.40	0.00	0.00	386.40
1DZSAB	Sea Grant Publication Activity	UZMSAG	NH Sea Grant Support	0.00	0.00	0.00	0.00	0.00	0.00
1DZSFA	PI Steve Froking	UZESSF	PI Stephen Froking	0.00	0.00	156.14	0.00	0.00	156.14
1DZSOA	PI Scott Ollinger	UZESSO	PI Scott Ollinger	14,267.53	1,198.47	1,873.09	0.00	0.00	17,339.09
1DZSSA	PI A Shiklomanov	UZESSS	PI Alexander Shiklomanov	0.00	0.00	3,544.44	0.00	0.00	3,544.44
1DZTFA	PI Terry Forbes	UZSPTF	PI Terry Forbes	0.00	0.00	35.89	0.00	0.00	35.89
1DZTL1	PI Thomas Lippmann	UZOMTL	PI Thomas Lippmann	240.00	0.00	417.74	0.00	0.00	657.74
1DZTMA	Timothy Moore Help Account	UZOPTM	Timothy Moore	0.00	0.00	909.82	0.00	0.00	909.82
1DZTMB	PI Thomas Milliman	UZESTM	Thomas Milliman	0.00	0.00	248.64	0.00	0.00	248.64
1DZUBA	PI Ulisse Bravar Help Account	UZSPUB	PI Ulisse Bravar	3,346.79	1,174.68	136.99	0.00	0.00	4,658.46
1DZVJA	PI Vania Jordanova	UZSPVJ	PI Vania Jordanova	0.00	0.00	0.00	0.00	0.00	0.00
1DZWFA	PI William Fox	UZSPWF	PI William Fox	0.00	0.00	0.00	0.00	0.00	0.00
1DZW				680.00	57.12	2,168.86	0.00	0.00	2,905.98
WA	PI Wilfred Wollheim	UZESWW	PI Wilfred Wollheim						
1G0ADJ	UNH Restricted Gift Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
1GA016	Arthur K Withcomb Profess	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA021	O'neal Professorship	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA024	Class of 40 Professorship	UAPROV	Provost Office	9,941.37	835.07	0.00	0.00	0.00	10,776.44
1GA028	Honors Program/URUP Acct	UAHONP	Honors Program	0.00	0.00	0.00	0.00	0.00	0.00
1GA030	Class of 1944 Professorship	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA031	Class of 1938 Professorship	UAPROV	Provost Office	6,457.59	542.44	0.00	0.00	0.00	7,000.03

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1UB000	COLSA General Fund	UBBIBI	Biology Core Courses	0.00	0.00	4,644.61	0.00	0.00	4,644.61
1UB000	COLSA General Fund	UBBIEQ	Equine Sciences	0.00	0.00	45.95	0.00	0.00	45.95
1UB000	COLSA General Fund	UBBIOL	Biological Sciences	592,550.11	207,062.13	19,319.03	0.00	0.00	818,931.27
1UB000	COLSA General Fund	UBBIPB	Plant Biology	0.00	0.00	309.18	0.00	0.00	309.18
1UB000	COLSA General Fund	UBBIZO	Zoology	0.00	0.00	22,698.16	0.00	0.00	22,698.16
1UB000	COLSA General Fund	UBDBMT	Biometrics Program	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBDINS	Instructional Costs	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBFMEQ	Equine Center	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBMCBC	Biochem,Molecular & Cellular Biolog	0.00	0.00	12,525.11	0.00	0.00	12,525.11
1UB000	COLSA General Fund	UBMCBI	Biology Core Courses	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBMCBS	Molecular, Cellular, & Biomedical	763,237.77	235,017.39	24,296.72	0.00	0.00	1,022,551.88
1UB000	COLSA General Fund	UBMCDP	Dietetics Program	16,091.69	1,881.64	5,477.61	0.00	0.00	23,450.94
1UB000	COLSA General Fund	UBMCGE	Genetics	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBMCML	Biomedical Science	39.38	0.00	9,237.79	0.00	0.00	9,277.17
1UB000	COLSA General Fund	UBMCNL	Nutrition Lab	0.00	0.00	89.49	0.00	0.00	89.49
1UB000	COLSA General Fund	UBMCNU	Nutrition	0.00	0.00	2,502.82	0.00	0.00	2,502.82
1UB000	COLSA General Fund	UBNREN	Natural Resources & The Environment	517,265.00	171,799.16	22,180.93	0.00	0.00	711,245.09
1UB000	COLSA General Fund	UBTSAN	Applied Animal Sciences	13,595.60	1,133.23	3,391.79	0.00	0.00	18,120.62
1UB000	COLSA General Fund	UBTSAS	Thompson School of Applied Science	379,385.64	146,218.21	27,728.37	0.00	0.00	553,332.22
1UB000	COLSA General Fund	UBTSBM	Applied Business Management	0.00	0.00	20.00	0.00	0.00	20.00
1UB000	COLSA General Fund	UBTSCS	TSAS Community Service & Leadership	385.07	32.34	1,276.34	0.00	0.00	1,693.75
1UB000	COLSA General Fund	UBTSCT	Civil Technology	1,775.68	147.80	8,732.45	0.00	0.00	10,655.93
1UB000	COLSA General Fund	UBTSFS	Culinary Arts & Nutrition	8,251.96	693.17	3,787.24	0.00	0.00	12,732.37
1UB000	COLSA General Fund	UBTSFT	Forest Technology	1,344.30	0.00	1,287.42	0.00	0.00	2,631.72
1UB000	COLSA General Fund	UBTSGH	TSAS Greenhouse	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBTSHT	Horticultural Technology	3,518.87	295.61	1,123.34	0.00	0.00	4,937.82
1UB000	COLSA General Fund	UBXHST	Historical Orgs	0.00	0.00	125.50	0.00	0.00	125.50
1UB025	COLSA Farms	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1UB025	COLSA Farms	UBFARM	Farms	0.00	0.00	244.26	0.00	0.00	244.26
1UB025	COLSA Farms	UBFMEQ	Equine Center	52,033.29	14,818.83	26,702.72	0.00	0.00	93,554.84
1UB025	COLSA Farms	UBFMHS	Horse Shows - Trials and Dressage	6,597.47	2,354.58	27,662.34	0.00	0.00	36,614.39
1UBSEQ	Ecoquest	UBNREN	Natural Resources & The Environment	1,961.73	164.80	574,913.14	0.00	0.00	577,039.67
1UC000	COLA Educational and General	UCANTH	Anthropology	116,410.76	40,566.29	1,591.77	0.00	0.00	158,568.82
1UC000	COLA Educational and General	UCARTS	Art and Art History	224,718.60	82,478.84	13,577.45	0.00	0.00	320,774.89
1UC000	COLA Educational and General	UCCMN0	Communication	244,434.76	86,495.45	655.25	0.00	0.00	331,585.46
1UC000	COLA Educational and General	UCDINT	COLA Instructional	39,656.48	9,889.87	27,366.37	0.00	0.00	76,912.72
1UC000	COLA Educational and General	UCEDUC	Education	497,041.18	157,573.36	6,474.63	0.00	0.00	661,089.17
1UC000	COLA Educational and General	UCENGL	English	742,368.22	248,067.40	15,264.81	0.00	0.00	1,005,700.43
1UC000	COLA Educational and General	UCGEOG	Geography	54,186.21	15,729.02	3,844.49	0.00	0.00	73,759.72
1UC000	COLA Educational and General	UCGMED	Teacher Education CPS	(178.50)	0.00	0.00	0.00	0.00	(178.50)
1UC000	COLA Educational and General	UCHCTR	Center for the Humanities	35,229.13	13,862.94	11,209.86	0.00	0.00	60,301.93
1UC000	COLA Educational and General	UCHIST	History	370,261.00	126,062.66	16,586.96	0.00	0.00	512,910.62
1UC000	COLA Educational and General	UCHUMA	Humanities Program	1,390.29	116.79	1,008.95	0.00	0.00	2,516.03
1UC000	COLA Educational and General	UCIPAS	PI Andrew Smith	0.00	0.00	(400.00)	0.00	0.00	(400.00)
1UC000	COLA Educational and General	UCIPJW	Justice Works	31,492.42	12,596.99	(8,651.79)	0.00	0.00	35,437.62
1UC000	COLA Educational and General	UCJUST	Justice Studies Program	49,953.36	9,088.51	2,451.34	0.00	0.00	61,493.21
1UC000	COLA Educational and General	UCLLAC	Languages, Literatures, & Cultures	366,395.64	130,369.99	7,760.07	0.00	0.00	504,525.70
1UC000	COLA Educational and General	UCMALS	MALS Program	5,531.87	1,050.49	4.11	0.00	0.00	6,586.47
1UC000	COLA Educational and General	UCMUCN	Ensembles and Concerts	0.00	0.00	346.89	0.00	0.00	346.89

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1UCSDI	Dijon Study Away	UCFI00	French & Italian	3,500.02	294.02	9,440.94	0.00	0.00	13,234.98
1UCSGH	Ghana Study Away	UCHCTR	Center for the Humanities	4,330.00	363.72	1,812.79	0.00	0.00	6,506.51
1UCSGR	Granada Study Abroad	UCSPAN	Spanish	5,000.00	420.00	0.00	0.00	0.00	5,420.00
1UCSIT	Italy Study Abroad	UCFI00	French & Italian	54,350.02	4,565.40	118,172.54	0.00	0.00	177,087.96
1UCSLE	London Experience Study Away	UCTHDA	Theatre & Dance	0.00	0.00	87.00	0.00	0.00	87.00
1UCSLO	UNH London Program	UCLNDN	London Program	8,537.94	1,668.87	2,888.07	0.00	0.00	13,094.88
1UCSLT	London Travel Writing Program	UCENGL	English	0.00	0.00	2,219.92	0.00	0.00	2,219.92
1UCSME	Mexico Summer Study Away	UCSPAN	Spanish	4,000.02	336.01	37,384.01	0.00	0.00	41,720.04
1UCSMO	Moscow Study Abroad	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	0.00	0.00	0.00	0.00
1UCSPD	COLA Study Away Prepaid Expenses	UCFI00	French & Italian	0.00	0.00	0.00	0.00	0.00	0.00
1UCSPD	COLA Study Away Prepaid Expenses	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	0.00	0.00	0.00	0.00
1UCSRO	Rome Study Abroad Program	UCCLAS	Classics	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UD0IAM	Integrated Applied Mathematics Prog	6,734.06	993.09	408.00	0.00	0.00	8,135.15
1UD000	CEPS Educational and General	UDBUTE	CEPS/BUTE Exchange Program	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UDCE00	Civil Engineering	349,807.69	119,073.32	7,942.89	0.00	0.00	476,823.90
1UD000	CEPS Educational and General	UDCHEM	Chemistry	454,264.80	122,139.29	90,931.45	0.00	0.00	667,335.54
1UD000	CEPS Educational and General	UDCL00	Computer Literacy Program	23,344.50	9,337.80	0.00	0.00	0.00	32,682.30
1UD000	CEPS Educational and General	UDCS00	Computer Science	321,537.71	104,219.36	31,719.21	0.00	0.00	457,476.28
1UD000	CEPS Educational and General	UDDINT	Dean's Office - CEPS Instruction	76,805.86	11,812.71	577.20	0.00	0.00	89,195.77
1UD000	CEPS Educational and General	UDEE00	Electrical & Computer Eng Dept	249,210.33	89,808.73	10,998.70	0.00	0.00	350,017.76
1UD000	CEPS Educational and General	UDESCI	Earth Sciences	212,659.27	71,570.31	6,531.32	0.00	0.00	290,760.90
1UD000	CEPS Educational and General	UDEKE0	Chemical Engineering	167,317.51	57,966.51	28,976.48	0.00	0.00	254,260.50
1UD000	CEPS Educational and General	UDMA94	Mathematics Summer Institute	44,118.78	4,490.51	20.69	0.00	0.00	48,629.98
1UD000	CEPS Educational and General	UDMATH	Mathematics & Statistics	511,090.65	154,643.57	8,217.43	0.00	0.00	673,951.65
1UD000	CEPS Educational and General	UDME00	Mechanical Engineering	419,038.68	141,101.89	43,513.64	0.00	0.00	603,654.21
1UD000	CEPS Educational and General	UDMS00	Material Science Program	31,495.50	9,844.50	598.40	0.00	0.00	41,938.40
1UD000	CEPS Educational and General	UDMSCA	PI Carmela Amato-Wierda	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UDPHYJ	Physics - Joint Positions	1,923.08	161.55	0.00	0.00	0.00	2,084.63
1UD000	CEPS Educational and General	UDPHYJ	Physics	402,241.47	131,667.69	16,206.38	0.00	0.00	550,115.54
1UD000	CEPS Educational and General	UDSUMR	CEPS- Summer Session	0.00	0.00	0.00	0.00	0.00	0.00
1UDPPD	CEPS General Prepays	UDSUMR	CEPS- Summer Session	0.00	0.00	0.00	0.00	0.00	0.00
1UDS00	CEPS Exchange Programs	UDBUTE	CEPS/BUTE Exchange Program	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEACFI	Accounting and Finance	363,613.52	133,379.62	86,721.16	0.00	0.00	583,714.30
1UE000	PAUL Education and General	UEACFX	ACFI Dept Budget	0.00	0.00	6,156.15	0.00	0.00	6,156.15
1UE000	PAUL Education and General	UECOMM	Communications Department	36,328.14	13,320.10	7,102.39	0.00	0.00	56,750.63
1UE000	PAUL Education and General	UEDINT	Instructional	4,972.00	1,988.80	47,352.76	0.00	0.00	54,313.56
1UE000	PAUL Education and General	UEDSCI	Decisions Sciences	320,006.80	103,809.91	730.40	0.00	0.00	424,547.11
1UE000	PAUL Education and General	UEDSCX	Dec Sci Dept Budget	0.00	0.00	5,497.65	0.00	0.00	5,497.65
1UE000	PAUL Education and General	UEECNX	Econ Dept Budget	6,338.04	528.86	7,020.25	0.00	0.00	13,887.15
1UE000	PAUL Education and General	UEECOG	HMGTO ECGO Program	5,033.12	2,013.24	118.60	0.00	0.00	7,164.96
1UE000	PAUL Education and General	UEECON	Economics	296,812.74	101,920.22	2,658.47	0.00	0.00	401,391.43
1UE000	PAUL Education and General	UEEMBA	Executive MBA	3,470.60	291.53	42,357.84	0.00	0.00	46,119.97
1UE000	PAUL Education and General	UEEXDP	Executive Development Program	73,921.15	18,699.44	96,096.89	0.00	0.00	188,717.48
1UE000	PAUL Education and General	UEFMBA	Full Time MBA Program	1,750.00	147.00	18,852.19	0.00	0.00	20,749.19
1UE000	PAUL Education and General	UEGD03	Gourmet Dinner Spring 1	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEGMBA	Part-Time MBA Program Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEGRDP	Graduate and Executive Programs	92,791.41	23,609.62	73,171.79	0.00	0.00	189,572.82
1UE000	PAUL Education and General	UEHMGTO	Hospitality Management	119,920.82	44,764.23	5,078.81	0.00	0.00	169,763.86

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
110133	CK 8-18 Filaments in the Ovary	UBASDT	PI David Townson	0.00	0.00	0.00	0.00	0.00	0.00
110137	Forest Mgmt for Amphibians	UBNRKB	PI Kimberly Babbitt	0.00	0.00	0.00	0.00	0.00	0.00
110145	Forest Service JVA - Brissette	UZCXSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
110146	NSRC Administration	UBNRJJ	PI John Aber	0.00	0.00	0.00	0.00	0.00	0.00
110147	Forest Health and Remote Sense	UZCXMM	PI Mary Martin	0.00	0.00	0.00	0.00	0.00	0.00
110148	Subaward Holding Account	UBNRJJ	PI John Aber	0.00	0.00	0.00	0.00	0.00	0.00
110150	New England Forest Health	UZCXAR	PI Andrew Richardson	0.00	0.00	0.00	0.00	0.00	0.00
110151	New England Forest Health	UZCXMM	PI Mary Martin	0.00	0.00	0.00	0.00	0.00	0.00
110152	Ground Based Lidar	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
110153	Comparative Genomics, Fragaria	UBBITD	PI Thomas M Davis	0.00	0.00	0.00	0.00	0.00	0.00
110159	Field Office Grad & Undergrad	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
110161	NRCS Oyster Conservationists	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
110162	Photorhabdus Pathogenesis	UBMCLT	PI Louis S Tisa	0.00	0.00	0.00	0.00	0.00	0.00
110163	Berry's Brook Restoration	UBBIGM	PI Gregg E Moore	0.00	0.00	0.00	0.00	0.00	0.00
110164	Regional Soil Database	UZCXMM	PI Mary Martin	0.00	0.00	0.00	0.00	0.00	0.00
110165	Forest C Study at Multi-Scales	UBNRDL	PI Daolan Zheng	0.00	0.00	0.00	0.00	0.00	0.00
110166	NSRC 2009-14 Admin	UBNRJJ	PI John Aber	0.00	0.00	0.00	0.00	0.00	0.00
110167	NSRC 2009-14 External Subs	UBNRJJ	PI John Aber	0.00	0.00	0.00	0.00	0.00	0.00
110168	Tree Ring Oxygen Isotopes	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
110170	The Carsey Institute	UCANCG	PI Curt Grimm	0.00	0.00	0.00	0.00	0.00	0.00
110171	Carbon Accounting Toolkit	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
110173	Endogenous Egyptian Frankia	UBMCLT	PI Louis S Tisa	0.00	0.00	0.00	0.00	0.00	0.00
110174	Gas Dynamics in SE Forests	UZCXCL	PI Changsheng Li	0.00	0.00	0.00	0.00	0.00	0.00
110175	The Carsey Institute	UCANCG	PI Curt Grimm	0.00	0.00	0.00	0.00	0.00	0.00
110179	Sampling for Biosecurity	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
110180	Plant Microbe Interactions	UBMCLT	PI Louis S Tisa	0.00	0.00	0.00	0.00	0.00	0.00
110180	Plant Microbe Interactions	UBMCTL	PI Thomas Laue	0.00	0.00	0.00	0.00	0.00	0.00
110181	Studio Soils	UBNRSF	PI Serita Frey	0.00	0.00	0.00	0.00	0.00	0.00
110182	Forest Service JVA - Brissette	UZCXSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
110183	USDA NSRC Admin	UBNRWM	PI William Mcdowell	2,275.86	634.98	727.74	0.00	0.00	3,638.58
110184	USDA NSRC - Subawards	UBNRWM	PI William Mcdowell	0.00	0.00	8,724.21	0.00	0.00	8,724.21
110186	Manipulating Host & Mate-Findg	UXAGAE	PI Alan Eaton	0.00	0.00	(0.27)	0.00	0.00	(0.27)
110187	Conservation Innovation Grant	UBBIGM	PI Gregg E Moore	0.00	0.00	0.00	0.00	0.00	0.00
110188	Field Office Grad & Undergrad	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
110188	Field Office Grad & Undergrad	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
110189	Winter Moth in New England	UBNRTL	PI Thomas Lee	0.00	0.00	0.00	0.00	0.00	0.00
110190	Res Priorities-Stakehold Need	UCANCG	PI Curt Grimm	0.00	0.00	0.00	0.00	0.00	0.00
110191	Applied GeoSolutions Subaward	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
110192	FIA Sampling at Bartlett	UZCXSO	PI Scott Ollinger	0.00	0.00	231.19	0.00	0.00	231.19
110193	Tropical Peatlands Carbon	UZCXSF	PI Stephen Frolking	0.00	0.00	864.26	0.00	0.00	864.26
110194	Community Resilience in Oregon	UCGEJH	PI Joel Hartter	14,044.99	1,303.80	7,783.48	0.00	0.00	23,132.27
110195	Organic Needs Assessment	UBBIAN	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
110196	NH Crop Ins Ed 2010-11	UXAGMS	PI Michael Sciabarrasi	0.00	0.00	0.00	0.00	0.00	0.00
110198	GBE Contribution Agreement	UBBIGM	PI Gregg E Moore	0.00	0.00	0.00	0.00	0.00	0.00
110199	Community & Environment (CERA)	UCSOTS	PI Thomas Safford	0.00	0.00	0.00	0.00	0.00	0.00
110200	Antimicrobial Coatings	UDMSWM	PI Weihua Ming	0.00	0.00	0.00	0.00	0.00	0.00
110201	Dairy Farming Gas Emissions	UZCXRV	PI Ruth Varner	5,328.13	599.74	2,815.72	0.00	0.00	8,743.59
110202	Telemedicine in NH Pilot	UK1ASV	Network NH Now	0.00	0.00	0.00	0.00	0.00	0.00
110203	USDA NSRC - Admin Fund	UBNRWM	PI William Mcdowell	5,724.64	733.36	1,614.50	0.00	0.00	8,072.50

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
111C24	Stormwater	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	0.00
111C25	Non-Native Ascidians	UBNRMA	PI Marian Litvaitis	0.00	0.00	0.00	0.00	0.00	0.00
111C26	Stormwater Research and Demo	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	0.00
111C27	AIRMAP 09	UZCCRT	PI Robert Talbot	0.00	0.00	0.00	0.00	0.00	0.00
111C28	2009-2012 NE Consortium	UZOPCG	PI Christopher Glass	0.00	0.00	0.00	0.00	0.00	0.00
111C29	OTEC Workshop	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
111C31	2010 Gear Workshop	UZOPPH	PI Pingguo He	0.00	0.00	0.00	0.00	0.00	0.00
111C33	2006 Northeast Consortium	UZOPCG	PI Christopher Glass	0.00	0.00	0.00	0.00	0.00	0.00
111C35	Program Management	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111C36	Establishing Historic Baseline	UCHIJB	PI Jeffrey Bolster	0.00	0.00	0.00	0.00	0.00	0.00
111C37	Technology Transfer - Whiting	UZOPCG	PI Christopher Glass	0.00	0.00	0.00	0.00	0.00	0.00
111C38	Design and Test of Squid Trawl	UZOPCG	PI Christopher Glass	0.00	0.00	0.00	0.00	0.00	0.00
111C39	George Washington Sub	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	0.00
111C40	Ocean Projects Course	UBBILH	PI Larry G Harris	0.00	0.00	0.00	0.00	0.00	0.00
111C41	Program Development	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111C42	Communications and Info	URSGSA	PI Steven Adams	0.00	0.00	0.00	0.00	0.00	0.00
111C43	Brian Doyle Fellowship	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111C44	SG Ext Education	UXWMMW	PI Mark Wiley	0.00	0.00	0.00	0.00	0.00	0.00
111C45	Seagrant Microbe	UDCERR	PI Robert Roseen	0.00	0.00	0.00	0.00	0.00	0.00
111C46	Seaweed Culture Systems	UBBICF	PI Chris Neefus	0.00	0.00	0.00	0.00	0.00	0.00
111C47	Coastal Communities	UXWMJP	PI Julia Peterson	0.00	0.00	0.00	0.00	0.00	0.00
111C48	Resuspension in Great Bay	UZOPLK	PI Linda Kaljenais	0.00	0.00	0.00	0.00	0.00	0.00
111C49	Calibrating Lobster Traps	UBBIWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00
111C50	SG Extension Program	UXWMKL	PI Kenneth Lavalley	0.00	0.00	0.00	0.00	0.00	0.00
111C51	Exploration of Deep Reefs	UBMCM	PI Michael Lesser	0.00	0.00	0.00	0.00	0.00	0.00
111C52	NERRS Fellowship - Iulia Barbu	UDCETB	PI Thomas Ballestero	0.00	0.00	0.00	0.00	0.00	0.00
111C53	R. Grizzle Development Award	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
111C54	K.Thomas Development Award	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
111C56	Continuation of the NOAA JHC	UDOMLM	PI Larry Mayer	442,403.73	91,463.45	451,878.79	0.00	0.00	985,745.97
111C57	ERMA	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
111C58	OTEC	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
111C59	eSonar Project	UXWMKL	PI Kenneth Lavalley	0.00	0.00	0.00	0.00	0.00	0.00
111C60	Deep Water Horizon Conference	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
111C61	Atlantic Willfish Aggregations	UBBIEF	PI Elizabeth Fairchild	0.00	0.00	0.00	0.00	0.00	0.00
111C62	SG Climate Initiative 2010	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111C63	Competitive Research Yr 2	URCIRL	PI Richard Langan	21,855.04	8,356.55	1,072,404.01	0.00	0.00	1,102,615.60
111C64	Program Mgt Yr2	URCIRL	PI Richard Langan	42,393.12	16,023.08	25,906.55	0.00	0.00	84,322.75
111C65	Tides Yr 2	URCIRL	PI Richard Langan	25,927.89	2,025.77	14,722.65	0.00	0.00	42,676.31
111C66	Transfer Yr 2	URCIRL	PI Richard Langan	16,129.75	6,175.30	22,090.16	0.00	0.00	44,395.21
111C67	Ship Time 2010	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111C68	2010-11 Great Bay SWMP	URMPJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00
111C69	Burdick SWMP	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
111C70	Rubin SWMP	UZCXFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
111C71	JHC Other Sponsored Activities	UDOMLM	PI Larry Mayer	102,292.60	30,492.77	60,034.68	0.00	0.00	192,820.05
111C72	Arctic Erma	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
111C73	SteroFish	UDOMYR	PI Yuri Rzhanov	0.00	0.00	0.00	0.00	0.00	0.00
111C74	AIRMAP 10	UZCCRT	PI Robert Talbot	13,893.22	5,498.83	10,962.70	52.30	0.00	30,407.05
111C75	Acoustic & Trawl Surveys	UBBIHH	PI Hunt Howell	0.00	0.00	0.00	0.00	0.00	0.00
111C76	Developing Enhancement Program	UBBIEF	PI Elizabeth Fairchild	(475.99)	(220.39)	(181.06)	0.00	0.00	(877.44)

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
111C77	Competive Research 2010 Awards	URCIRL	PI Richard Langan	0.00	0.00	223,386.39	0.00	0.00	223,386.39
111C78	Great Bay Hotspots	UBNRWM	PI William Mcdowell	5,934.52	2,284.79	12,042.01	0.00	0.00	20,261.32
111C79	NTIA PTFP Non-Broadcast Grant	UK1ASV	Network NH Now	0.00	0.00	0.00	0.00	0.00	0.00
111C80	2010 Aquaculture Ext Enhance	URSGKL	PI Ken LaValley - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111C82	Submerged Culture of Steelhead	UBBIHH	PI Hunt Howell	0.00	0.00	0.00	0.00	0.00	0.00
111C83	Aquaculture of Sea Urchins	UBMCCW	PI Charles W Walker	0.00	0.00	0.00	0.00	0.00	0.00
111C84	Est Historic Baseline Yr 2	UCHIJB	PI Jeffrey Bolster	0.00	0.00	0.00	0.00	0.00	0.00
111C86	Program Management 2	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111C87	Communication and Info Yr 2	URSGSA	PI Steven Adams	0.00	0.00	157.67	0.00	0.00	157.67
111C88	Coastal Communities Yr 2	UXWMJP	PI Julia Peterson	0.00	0.00	0.00	0.00	0.00	0.00
111C89	SG Ext Education YR 2	UXWMMW	PI Mark Wiley	0.00	0.00	0.00	0.00	0.00	0.00
111C90	SE Extension Program YR 2	UXWMKL	PI Kenneth Lavalley	0.00	0.00	0.00	0.00	0.00	0.00
111C91	Seaweed Culture Systems Yr 2	UBBICF	PI Chris Neefus	0.00	0.00	(43.50)	0.00	0.00	(43.50)
111C92	Resuspension in GB YR 2	UZOPLK	PI Linda Kaljenais	0.00	0.00	0.00	0.00	0.00	0.00
111C93	Development YR 2	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111C94	Calibrating Lobster Traps YR 2	UBBIWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00
111C95	Seagrant Microbe YR 2	UDCERR	PI Robert Roseen	0.00	0.00	0.00	0.00	0.00	0.00
111C96	Public Perceptions Puget Sound	UCSOTS	PI Thomas Safford	0.00	0.00	0.00	0.00	0.00	0.00
111C97	New Admin	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
111C98	Dispersants Spills Subs	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
111D01	Acadian Redfish	UBBIDB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	0.00
111D02	Channeled Whelk Fishery	UBBIEF	PI Elizabeth Fairchild	0.00	0.00	0.00	0.00	0.00	0.00
111D03	Web-Based Fish Cage Analysis	UDMEMS	PI M R Swift	0.00	0.00	0.00	0.00	0.00	0.00
111D04	Lobsters in Great Bay	UBBIWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00
111D05	Lobster Larvae	UBBIWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00
111D06	Deep Water Shrimp Trawl	UXWMKL	PI Kenneth Lavalley	0.00	0.00	0.00	0.00	0.00	0.00
111D07	Juvenile Lobster Collectors	UBBIWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00
111D08	Brian Doyle Fellowship 2	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111D09	Ocean Project Course YR 2	UBBILH	PI Larry G Harris	0.00	0.00	0.00	0.00	0.00	0.00
111D10	NHSG 2010 Aquaculture Research	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111D11	NH Sea Grant Shiptime 2011	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111D12	2011-12 Great Bay SWMP	URMPJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00
111D13	Wan-Jean Lee Knauss Fellowship	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111D14	Hydrographic Training	UDOMSD	PI Semme Dijkstra	0.00	0.00	0.00	0.00	0.00	0.00
111D15	M Walsh Knauss Fellowship 2012	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111D16	Regulatory Design of Fishing	UBNRKC	PI Kelly Cullen	0.00	0.00	0.00	0.00	0.00	0.00
111D17	Putting Mittens on a Crab	UXWMMW	PI Mark Wiley	6,000.60	2,310.33	6,928.28	0.00	0.00	15,239.21
111D18	Ecological Genomics of Mussels	UBMCMM	PI Michael Lesser	0.00	0.00	0.00	0.00	0.00	0.00
111D19	Oyster Shell Recycling 2012	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
111D20	Program MGT. 2012-2013	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111D21	Lamprey Nutrient Sensors	UBNRWW	PI Will Wollheim	0.00	0.00	0.00	0.00	0.00	0.00
111D22	Estuarine Lobsters	UBBIWW	PI Winsor Watson	0.00	0.00	307.98	0.00	0.00	307.98
111D23	Coastal Communities 2012-13	UXWMJP	PI Julia Peterson	0.00	0.00	0.00	0.00	0.00	0.00
111D23	Coastal Communities 2012-13	UXWMKL	PI Kenneth Lavalley	0.00	0.00	0.00	0.00	0.00	0.00
111D24	Climate Adaptation 2012-13	UXWMJP	PI Julia Peterson	0.00	0.00	(82.96)	0.00	0.00	(82.96)
111D25	SG Extension 2012-2013	UXWMKL	PI Kenneth Lavalley	0.00	0.00	0.00	0.00	0.00	0.00
111D25	SG Extension 2012-2013	UXWMMW	PI Mark Wiley	0.00	0.00	0.00	0.00	0.00	0.00
111D26	Sea Grant Education 2012-13	UXWMMW	PI Mark Wiley	0.00	0.00	0.00	0.00	0.00	0.00
111D27	Communications Program 2012-13	URSGSA	PI Steven Adams	0.00	0.00	262.30	0.00	0.00	262.30

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
11HB40	Applies Agricultural Genomics 2013	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HB40	Applies Agricultural Genomics 2013	UBBITD	PI Thomas M Davis	0.00	0.00	0.00	0.00	0.00	0.00
11HB41	Reg. of translational complex. 2013	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HB41	Reg. of translational complex. 2013	UBMCCD	PI Clyde Denis	0.00	0.00	0.00	0.00	0.00	0.00
11HC00	Hatch Administration 2014	UBAEHA	Hatch Administration	0.00	0.00	2,294.83	0.00	0.00	2,294.83
11HC00	Hatch Administration 2014	UBAESP	AES Administration - Payroll	20,371.60	0.00	0.00	0.00	0.00	20,371.60
11HC00	Hatch Administration 2014	UBAEVT	AES Farm Veterinary	0.00	0.00	0.00	0.00	0.00	0.00
11HC00	Hatch Administration 2014	UBBIH	PI Iago Hale	0.00	0.00	1,593.52	0.00	0.00	1,593.52
11HC00	Hatch Administration 2014	UBBIKB	PI Kirk Broders	1,475.68	0.00	5,751.04	0.00	0.00	7,226.72
11HC00	Hatch Administration 2014	UBNRSG	PI Stuart Grandy	4,047.12	0.00	1,841.50	0.00	0.00	5,888.62
11HC07	Climate Chg. Carbon Cycling, LU2014	UBAEPD	AES Funded Post Doc Awards	3,540.24	0.00	0.00	0.00	0.00	3,540.24
11HC07	Climate Chg. Carbon Cycling, LU2014	UBDECL	PI Changsheng Li	2,323.31	0.00	1,863.45	0.00	0.00	4,186.76
11HC07	Climate Chg. Carbon Cycling, LU2014	UBDEKB	PI Karen Bennett	9,196.64	0.00	0.00	0.00	0.00	9,196.64
11HC07	Climate Chg. Carbon Cycling, LU2014	UBDERV	PI Ruth Varner	0.00	0.00	21.30	26.17	0.00	47.47
11HC07	Climate Chg. Carbon Cycling, LU2014	UBDESO	PI Scott Ollinger	625.00	0.00	883.80	0.00	0.00	1,508.80
11HC07	Climate Chg. Carbon Cycling, LU2014	UBNRSF	PI Serita Frey	500.00	0.00	5,084.35	12.28	0.00	5,596.63
11HC09	Exploratory Research 2014	UBBITD	PI Thomas M Davis	3,126.74	0.00	1,356.62	0.00	0.00	4,483.36
11HC11	NW Atlantic Porphyra 2014	UBAEGD	AES Grad Program	3,547.89	0.00	0.00	0.00	0.00	3,547.89
11HC11	NW Atlantic Porphyra 2014	UBBIAK	PI Anita Klein	0.00	0.00	6,362.52	0.00	0.00	6,362.52
11HC16	Obesity & The Environment 2014	UBAEGD	AES Grad Program	1,326.39	0.00	0.00	0.00	0.00	1,326.39
11HC16	Obesity & The Environment 2014	UBMCGC	PI Gale Carey	0.00	0.00	339.79	0.00	0.00	339.79
11HC20	Expression of the RAP70 Gene Family	UBMCKC	PI Kevin Culligan	0.00	0.00	(271.62)	0.00	0.00	(271.62)
11HC22	Aquaculture Methods 2014	UBAEGD	AES Grad Program	7,341.42	0.00	0.00	0.00	0.00	7,341.42
11HC22	Aquaculture Methods 2014	UBAEPD	AES Funded Post Doc Awards	2,206.91	0.00	0.00	0.00	0.00	2,206.91
11HC22	Aquaculture Methods 2014	UBBICF	PI Chris Neefus	0.00	0.00	5,436.87	0.00	0.00	5,436.87
11HC22	Aquaculture Methods 2014	UBBIDB	PI David Berlinsky	434.25	0.00	10,522.14	0.00	0.00	10,956.39
11HC22	Aquaculture Methods 2014	UBBILH	PI Larry G Harris	0.00	0.00	2,415.29	0.00	0.00	2,415.29
11HC22	Aquaculture Methods 2014	UBBIRB	PI Raymond E Grizzle	5,003.85	0.00	0.00	0.00	0.00	5,003.85
11HC23	Finfish Prod Recirculating Sys 2014	UBAEGD	AES Grad Program	1,244.07	0.00	0.00	0.00	0.00	1,244.07
11HC23	Finfish Prod Recirculating Sys 2014	UBAEPD	AES Funded Post Doc Awards	2,206.91	0.00	0.00	0.00	0.00	2,206.91
11HC23	Finfish Prod Recirculating Sys 2014	UBBIDB	PI David Berlinsky	0.00	0.00	42.43	0.00	0.00	42.43
11HC24	Sustainable Plant Nutrition 2014	UBAESP	AES Administration - Payroll	2,223.14	0.00	0.00	0.00	0.00	2,223.14
11HC24	Sustainable Plant Nutrition 2014	UBBIBK	PI Brian Krug	0.00	0.00	8,738.00	0.00	0.00	8,738.00
11HC25	Endocrine Control of Repro 2014	UBAEGD	AES Grad Program	2,037.32	0.00	0.00	0.00	0.00	2,037.32
11HC25	Endocrine Control of Repro 2014	UBMCSS	PI Stacia A Sower	0.00	0.00	919.51	0.00	0.00	919.51
11HC26	Phosphodiesterase Inhibitors 2014	UBAEGD	AES Grad Program	1,326.39	0.00	0.00	0.00	0.00	1,326.39
11HC26	Phosphodiesterase Inhibitors 2014	UBMCRC	PI Rick H Cote	0.00	0.00	0.00	0.00	0.00	0.00
11HC27	Pathways of Microcystin Exp 2014	UBAEGD	AES Grad Program	2,239.22	0.00	0.00	0.00	0.00	2,239.22
11HC27	Pathways of Microcystin Exp 2014	UBBIJH	PI James Haney	0.00	0.00	3,890.50	0.00	0.00	3,890.50
11HC28	Improving Fertility of Cattle 2014	UBBIWB	PI William Berndtson	0.00	0.00	0.00	0.00	0.00	0.00
11HC29	Epigenetic Regulation 2014	UBAEGD	AES Grad Program	1,244.07	0.00	0.00	0.00	0.00	1,244.07
11HC29	Epigenetic Regulation 2014	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11HC29	Epigenetic Regulation 2014	UBMCFC	PI Feixia Chu	0.00	0.00	(644.11)	0.00	0.00	(644.11)
11HC30	Evaluation Web-Based Tools 2014	UBNRRR	PI Robert Robertson	3,517.50	0.00	0.00	0.00	0.00	3,517.50
11HC31	Pasture vs Concentrate-Fed Cow2014	UBMCAT	PI Anthony R Tagliaferro	0.00	0.00	1,281.63	0.00	0.00	1,281.63
11HC32	Triploid Green Sea Urchins 2014	UBMCCW	PI Charles W Walker	655.65	0.00	728.61	0.00	0.00	1,384.26
11HC33	Alternative Host Models Oysters2014	UBAEGD	AES Grad Program	1,424.05	0.00	0.00	0.00	0.00	1,424.05
11HC33	Alternative Host Models Oysters2014	UBAEPD	AES Funded Post Doc Awards	5,673.22	0.00	0.00	0.00	0.00	5,673.22
11HC33	Alternative Host Models Oysters2014	UBMCCH	PI Cheryl Whistler	0.00	0.00	425.67	0.00	0.00	425.67

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
11MB03	Remotely Sensed Change Det 2013	UBAESP	AES Administration - Payroll	1,931.23	0.00	0.00	0.00	0.00	1,931.23
11MB03	Remotely Sensed Change Det 2013	UBNRRC	PI Russell Congalton	0.00	0.00	0.00	0.00	0.00	0.00
11MB04	Complex Forests 2013	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MB04	Complex Forests 2013	UBAESP	AES Administration - Payroll	1,721.55	0.00	0.00	0.00	0.00	1,721.55
11MB04	Complex Forests 2013	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
11MB05	Landscape Genetics Wildlife 2013	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MB05	Landscape Genetics Wildlife 2013	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
11MB06	Impact Invasive Shrubs 2013	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MB06	Impact Invasive Shrubs 2013	UBAESP	AES Administration - Payroll	2,155.13	0.00	0.00	0.00	0.00	2,155.13
11MB06	Impact Invasive Shrubs 2013	UBNRTL	PI Thomas Lee	0.00	0.00	0.00	0.00	0.00	0.00
11MB07	Water Quality Frag Forested 2013	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
11MB08	Tree Species Ecohydrological2013	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MB08	Tree Species Ecohydrological2013	UBAESP	AES Administration - Payroll	1,741.23	0.00	0.00	0.00	0.00	1,741.23
11MB08	Tree Species Ecohydrological2013	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
11MB09	Species & Environmental Chg 2013	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MB09	Species & Environmental Chg 2013	UBAESP	AES Administration - Payroll	1,399.50	0.00	0.00	0.00	0.00	1,399.50
11MB09	Species & Environmental Chg 2013	UBNRBR	PI Rebecca Rowe	0.00	0.00	0.00	0.00	0.00	0.00
11MB10	Sustainable Production of Wood Shav	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11MB10	Sustainable Production of Wood Shav	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MB10	Sustainable Production of Wood Shav	UBAESP	AES Administration - Payroll	4,708.03	0.00	0.00	0.00	0.00	4,708.03
11MB10	Sustainable Production of Wood Shav	UBNRTH	PI Theodore Howard	0.00	0.00	0.00	0.00	0.00	0.00
11MC00	McIntire-Stennis Admin 2014	UBAEHA	Hatch Administration	0.00	0.00	0.00	0.00	0.00	0.00
11MC00	McIntire-Stennis Admin 2014	UBAEMS	Mcintyre-Stennis Administration	15.00	0.00	769.31	0.00	0.00	784.31
11MC00	McIntire-Stennis Admin 2014	UBAESP	AES Administration - Payroll	27,594.05	0.00	0.00	0.00	0.00	27,594.05
11MC02	Amphibians Ecosystem Function2014	UBAEGD	AES Grad Program	2,332.23	0.00	0.00	0.00	0.00	2,332.23
11MC02	Amphibians Ecosystem Function2014	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11MC02	Amphibians Ecosystem Function2014	UBNRKB	PI Kimberly Babbitt	837.00	0.00	500.00	0.00	0.00	1,337.00
11MC03	Remotely Sensed Change Det 2014	UBAEGD	AES Grad Program	1,244.07	0.00	0.00	0.00	0.00	1,244.07
11MC03	Remotely Sensed Change Det 2014	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11MC03	Remotely Sensed Change Det 2014	UBNRRC	PI Russell Congalton	1,114.23	0.00	8,478.58	0.00	0.00	9,592.81
11MC04	Complex Forests 2014	UBAEGD	AES Grad Program	2,041.52	0.00	0.00	0.00	0.00	2,041.52
11MC04	Complex Forests 2014	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11MC04	Complex Forests 2014	UBNRMD	PI Mark Ducey	0.00	0.00	2,354.99	0.00	0.00	2,354.99
11MC05	Landscape Genetics Wildlife 2014	UBAEGD	AES Grad Program	3,461.50	0.00	0.00	0.00	0.00	3,461.50
11MC05	Landscape Genetics Wildlife 2014	UBNRAK	PI Adrienne Kovach	47.25	0.00	(559.82)	0.00	0.00	(512.57)
11MC06	Impact Invasive Shrubs 2014	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11MC06	Impact Invasive Shrubs 2014	UBNRTL	PI Thomas Lee	6,578.98	0.00	418.65	0.00	0.00	6,997.63
11MC07	Water Quality Frag Forested 2014	UBNRWM	PI William Mcdowell	0.00	0.00	1,232.02	0.00	0.00	1,232.02
11MC08	Tree Species Ecohydrological2014	UBAEGD	AES Grad Program	2,176.64	0.00	0.00	0.00	0.00	2,176.64
11MC08	Tree Species Ecohydrological2014	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11MC08	Tree Species Ecohydrological2014	UBNRHA	PI Heidi Asbjornsen	(360.00)	0.00	(423.89)	0.00	0.00	(783.89)
11MC09	Species & Environmental Chg 2014	UBAEGD	AES Grad Program	2,570.46	0.00	0.00	0.00	0.00	2,570.46
11MC09	Species & Environmental Chg 2014	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11MC09	Species & Environmental Chg 2014	UBNRBR	PI Rebecca Rowe	1,494.76	0.00	542.72	0.00	0.00	2,037.48
11MC10	Sustainable Prod of Wood Shav2014	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11MC10	Sustainable Prod of Wood Shav2014	UBNRTH	PI Theodore Howard	0.00	0.00	0.00	0.00	0.00	0.00
11MC11	Emerald Ash Borer 2014	UBAESP	AES Administration - Payroll	5,404.54	0.00	0.00	0.00	0.00	5,404.54
11MC11	Emerald Ash Borer 2014	UBBIDC	PI Don Chandler	2,551.53	0.00	7,155.68	0.00	0.00	9,707.21
11MC12	Effects of Historic and Recent Land	UBAEGD	AES Grad Program	1,244.07	0.00	0.00	0.00	0.00	1,244.07

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
11RA13	Weed Management Strategies 2012	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RA14	Ecological and GeneticDiversity2012	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RA14	Ecological and GeneticDiversity2012	UBBIKB	PI Kirk Broders	0.00	0.00	0.00	0.00	0.00	0.00
11RB00	Hatch Regional Administration 2013	UBAEHR	Hatch Regional Administration	0.00	0.00	0.00	0.00	0.00	0.00
11RB00	Hatch Regional Administration 2013	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11RB00	Hatch Regional Administration 2013	UBNRRS	PI Richard Smith	0.00	0.00	0.00	0.00	0.00	0.00
11RB00	Hatch Regional Administration 2013	UBNRSG	PI Stuart Grandy	0.00	0.00	0.00	0.00	0.00	0.00
11RB02	Health Trajectory Older Adults 2013	UBAEDK	PI Dolan/Knight (Hhs)	0.00	0.00	0.00	0.00	0.00	0.00
11RB02	Health Trajectory Older Adults 2013	UBMCJC	PI Joanne Curran Celentano	0.00	0.00	0.00	0.00	0.00	0.00
11RB03	Diverse rural low-inc families 2013	UBAEDK	PI Dolan/Knight (Hhs)	0.00	0.00	0.00	0.00	0.00	0.00
11RB04	Mgmt Systems to Improve the 2013	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RB04	Mgmt Systems to Improve the 2013	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11RB04	Mgmt Systems to Improve the 2013	UBBIPE	PI Peter S. Erickson	0.00	0.00	0.00	0.00	0.00	0.00
11RB06	Genetic Basis Res Imm Avian 2013	UBBIRT	PI Robert L Taylor Jr	0.00	0.00	0.00	0.00	0.00	0.00
11RB07	Conservation Plant Resources 2013	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11RB07	Conservation Plant Resources 2013	UBBIJL	PI J Brent Loy	0.00	0.00	0.00	0.00	0.00	0.00
11RB08	Mgmt Systems to Improve the 2013	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RB08	Mgmt Systems to Improve the 2013	UBAESU	AES Start Up Funds	0.00	0.00	0.00	0.00	0.00	0.00
11RB08	Mgmt Systems to Improve the 2013	UBBIAN	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
11RB12	National Atmospheric Dep Pro 2013	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11RB12	National Atmospheric Dep Pro 2013	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
11RB13	Promoting Healthy Eating 2013	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RB13	Promoting Healthy Eating 2013	UBMCGC	PI Gale Carey	0.00	0.00	0.00	0.00	0.00	0.00
11RB14	Ecological & Genetic Diversity 2013	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RB14	Ecological & Genetic Diversity 2013	UBBIKB	PI Kirk Broders	0.00	0.00	0.00	0.00	0.00	0.00
11RB15	Sustainable Weed Mngmt 2013	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RB15	Sustainable Weed Mngmt 2013	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11RB15	Sustainable Weed Mngmt 2013	UBNRRS	PI Richard Smith	0.00	0.00	0.00	0.00	0.00	0.00
11RB16	Population Dynamics and Change 2013	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RB16	Population Dynamics and Change 2013	UBDEKJ	PI Kenneth Johnson	0.00	0.00	0.00	0.00	0.00	0.00
11RB17	Ovarian Influences on Embryon 2013	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RB17	Ovarian Influences on Embryon 2013	UBMCDD	PI David Townson	0.00	0.00	0.00	0.00	0.00	0.00
11RB17	Ovarian Influences on Embryon 2013	UBMCPT	PI Paul Tsang	0.00	0.00	0.00	0.00	0.00	0.00
11RC00	Hatch Regional Administration 2014	UBAEHR	Hatch Regional Administration	0.00	0.00	19,688.06	0.00	0.00	19,688.06
11RC00	Hatch Regional Administration 2014	UBAESP	AES Administration - Payroll	20,370.19	0.00	0.00	0.00	0.00	20,370.19
11RC00	Hatch Regional Administration 2014	UBAEVT	AES Farm Veterinary	0.00	0.00	0.00	0.00	0.00	0.00
11RC00	Hatch Regional Administration 2014	UBNRRS	PI Richard Smith	3,203.77	0.00	3,394.34	0.00	0.00	6,598.11
11RC02	Health Trajectory Older Adults 2014	UBAEGD	AES Grad Program	1,244.07	0.00	0.00	0.00	0.00	1,244.07
11RC02	Health Trajectory Older Adults 2014	UBMCJC	PI Joanne Curran Celentano	743.75	0.00	1,248.86	0.00	0.00	1,992.61
11RC07	Conservation Plant Resources 2014	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11RC07	Conservation Plant Resources 2014	UBBIJL	PI J Brent Loy	2,880.00	0.00	954.14	0.00	0.00	3,834.14
11RC12	National Atmospheric Dep Pro 2014	UBNRWM	PI William Mcdowell	0.00	0.00	(30.28)	0.00	0.00	(30.28)
11RC14	Ecological & Genetic Diversity 2014	UBAEEQ	AES Equipment Org	0.00	0.00	51,432.16	0.00	0.00	51,432.16
11RC14	Ecological & Genetic Diversity 2014	UBAEGD	AES Grad Program	3,285.62	0.00	0.00	0.00	0.00	3,285.62
11RC14	Ecological & Genetic Diversity 2014	UBBIKB	PI Kirk Broders	891.54	0.00	1,827.66	0.00	0.00	2,719.20
11RC15	Sustainable Weed Mngmt 2014	UBAEGD	AES Grad Program	1,244.07	0.00	0.00	0.00	0.00	1,244.07
11RC15	Sustainable Weed Mngmt 2014	UBAESP	AES Administration - Payroll	6,765.12	0.00	0.00	0.00	0.00	6,765.12
11RC15	Sustainable Weed Mngmt 2014	UBNRRS	PI Richard Smith	2,957.29	0.00	653.00	0.00	0.00	3,610.29
11RC16	Population Dynamics and Change 2014	UBAEGD	AES Grad Program	1,424.05	0.00	0.00	0.00	0.00	1,424.05

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Current Funds									
Research & Sponsored Programs									
11X517	SL Plant Biology	UXPLBG	Plant Biology	0.00	0.00	0.00	0.00	0.00	0.00
11X518	SL Resource Economics Support	UXRECD	Resource Economic & Development	0.00	0.00	0.00	0.00	0.00	0.00
11X520	SL Interdisciplinary Programs	UXDSPG	Multi State Programs	0.00	0.00	0.00	0.00	0.00	0.00
11X521	SL Strengthening NH Communities	UXSNHC	Strengthening NH Communities	0.00	0.00	0.00	0.00	0.00	0.00
11X522	SL Water Resources	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X523	SL Youth at Risk	UXYTHR	Youth At Risk	0.00	0.00	0.00	0.00	0.00	0.00
11X524	SL Geospatial Technologies	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X525	SL County Animal Science	UXANSC	Animal Sciences	0.00	0.00	0.00	0.00	0.00	0.00
11X526	SL County Agriculture	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X527	SL County Family & Consumer Rsrcs	UXFMDV	Family Development	0.00	0.00	0.00	0.00	0.00	0.00
11X527	SL County Family & Consumer Rsrcs	UXPLBG	Plant Biology	0.00	0.00	0.00	0.00	0.00	0.00
11X528	SL County 4-H Youth Development	UXFHVD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00
11X531	SL Part Time Farming	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X532	SL Expanded Food and Nutrition	UXEFNE	Nutrition Connections	0.00	0.00	0.00	0.00	0.00	0.00
11X533	FY 2011&2012 IPM Support Program	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X534	SL Renewable Resources	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X535	SL Pesticide Applicator Training	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X536	FY 2011&2012 IPM SUPPORT PRGM YR 2	UXAGRS	Agricultural Resources	10,764.41	3,970.18	1,486.23	0.00	0.00	16,220.82
11X537	Pesticide Education Program	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
11X538	SL Administration	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
11X539	SL ITDE	UXTECH	Technology Office	0.00	0.00	0.00	0.00	0.00	0.00
11X540	SL Communications	UXCMNC	Communications	0.00	0.00	(38.42)	0.00	0.00	(38.42)
11X541	SL Interdisciplinary Programs	UXDSPG	Multi State Programs	0.00	0.00	0.00	0.00	0.00	0.00
11X542	Natural Resources PTL	UXNRPL	Natural Resources PTL	0.00	0.00	0.00	0.00	0.00	0.00
11X543	Natural Resources Personnel	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X544	Natural Resources Support	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X545	Food & Agriculture PTL	UXFAPL	Food and Agriculture PTL	0.00	0.00	0.00	0.00	0.00	0.00
11X546	Food & Agriculture Personnel	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
11X547	Food & Agriculture Support	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
11X548	Youth & Family PTL	UXYFPL	Youth & Family PTL	0.00	0.00	0.00	0.00	0.00	0.00
11X549	Youth & Family Personnel	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
11X550	Youth & Family Support	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
11X551	Community&Economic Development PTL	UXCDPL	Community&Economic Development PTL	0.00	0.00	0.00	0.00	0.00	0.00
11X552	Community & Economic Personnel	UXCMDV	Community and Economic Development	0.00	0.00	0.00	0.00	0.00	0.00
11X553	Community & Economic Support	UXCMDV	Community and Economic Development	0.00	0.00	(12.00)	0.00	0.00	(12.00)
11X554	Belknap County	UXBLKP	Belknap County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
11X555	Carrol County	UXCRRL	Carroll County	0.00	0.00	0.00	0.00	0.00	0.00
11X556	Cheshire County	UXCHSR	Cheshire County	0.00	0.00	0.00	0.00	0.00	0.00
11X557	Coos County	UXCOOS	Coos County	0.00	0.00	0.00	0.00	0.00	0.00
11X558	Grafton County	UXGFTN	Grafton County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
11X559	Hillsborough County	UXHLSB	Hillsborough County	0.00	0.00	0.00	0.00	0.00	0.00
11X560	Merrimack County	UXMRMK	Merrimack County	0.00	0.00	0.00	0.00	0.00	0.00
11X561	Rockingham County	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00	0.00
11X563	Sullivan County	UXSLVN	Sullivan County	0.00	0.00	0.00	0.00	0.00	0.00
11X564	SL Expanded Food and Nutrition	UXEFNE	Nutrition Connections	33,164.29	0.00	14,247.71	0.00	0.00	47,412.00
11X565	SL Renewable Resources	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X566	Smith Lever FY 13 IPM	UXFDAG	Food and Agriculture	10,797.73	4,214.88	0.00	0.00	0.00	15,012.61
11X567	SL Administration	UXADMS	Administration	70,526.78	0.00	1,545.57	0.00	0.00	72,072.35
11X568	SL ITDE	UXTECH	Technology Office	0.00	0.00	9,342.28	0.00	0.00	9,342.28

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Current Funds									
Research & Sponsored Programs									
13R183	Storm Treatment with Trees	UDCERR	PI Robert Roseen	0.00	0.00	0.00	0.00	0.00	0.00
13R185	NHIRC:Dartmouth-Design Mentor	URRIRC	NH Industrial Research Center	0.00	0.00	0.00	0.00	0.00	0.00
13R186	NHIRC:Dartmouth M2S	URRIRC	NH Industrial Research Center	0.00	0.00	0.00	0.00	0.00	0.00
13R187	NHIRC: Dartmouth - Axisol	URRIRC	NH Industrial Research Center	0.00	0.00	0.00	0.00	0.00	0.00
13R188	2010 USFS Asian L-H Beetle	UXFRKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
13R189	2010 Forest Stewardship	UXFRDC	PI Darrel Covell	0.00	0.00	0.00	0.00	0.00	0.00
13R190	2010 Urban & Community Forest	UXFRDC	PI Darrel Covell	0.00	0.00	0.00	0.00	0.00	0.00
13R191	2011-13 SBDC	UESBCA	Compliance Assistance	0.00	0.00	0.00	0.00	0.00	0.00
13R191	2011-13 SBDC	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
13R191	2011-13 SBDC	UESBCO	Concord	0.00	0.00	0.00	0.00	0.00	0.00
13R191	2011-13 SBDC	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
13R191	2011-13 SBDC	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
13R192	College Woods Bridge Rehab	UBDESE	PI Stephen Eisenhaure	0.00	0.00	0.00	0.00	0.00	0.00
13R193	2011-13 SBDC	UESBCA	Compliance Assistance	0.00	0.00	0.00	0.00	0.00	0.00
13R193	2011-13 SBDC	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
13R193	2011-13 SBDC	UESBCO	Concord	0.00	0.00	0.00	0.00	0.00	0.00
13R193	2011-13 SBDC	UESBMA	Manchester	0.00	0.00	0.00	0.00	0.00	0.00
13R193	2011-13 SBDC	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
13R193	2011-13 SBDC	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
13R194	NHIRC FY12 and FY13	URRIRC	NH Industrial Research Center	0.00	0.00	0.00	0.00	0.00	0.00
13R195	2011-13 SBDC	UESBCA	Compliance Assistance	0.00	0.00	0.00	0.00	0.00	0.00
13R195	2011-13 SBDC	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
13R195	2011-13 SBDC	UESBCO	Concord	0.00	0.00	0.00	0.00	0.00	0.00
13R195	2011-13 SBDC	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
13R195	2011-13 SBDC	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
13R196	2011-13 SBDC	UESBCA	Compliance Assistance	0.00	0.00	0.00	0.00	0.00	0.00
13R196	2011-13 SBDC	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
13R196	2011-13 SBDC	UESBCO	Concord	0.00	0.00	0.00	0.00	0.00	0.00
13R196	2011-13 SBDC	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	0.00
13R196	2011-13 SBDC	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
13R196	2011-13 SBDC	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
13R197	2011 Urban & Community Forestr	UXWMJS	PI Jeffrey Schloss	0.00	0.00	0.00	0.00	0.00	0.00
13R198	2012 Forest Stewardship	UXFRKB	PI Karen Bennett	0.01	0.00	0.00	0.00	0.00	0.01
13R199	2012 Urban & Community Forestr	UXWMJS	PI Jeffrey Schloss	0.00	0.00	0.00	0.00	0.00	0.00
13R200	2011 Forest Stewardship	UXFRKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
13R201	NHIRC: Plymouth, Airmar Tech.	URRIRC	NH Industrial Research Center	0.00	0.00	0.00	0.00	0.00	0.00
13R202	2013-15 SBDC	UESBCA	Compliance Assistance	0.00	0.00	0.00	0.00	0.00	0.00
13R202	2013-15 SBDC	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
13R202	2013-15 SBDC	UESBCO	Concord	0.00	0.00	0.00	0.00	0.00	0.00
13R202	2013-15 SBDC	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
13R202	2013-15 SBDC	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
13R203	2013-15 SBDC	UESBCA	Compliance Assistance	0.00	0.00	0.00	0.00	0.00	0.00
13R203	2013-15 SBDC	UESBCE	Central	235.21	90.56	0.00	0.00	0.00	325.77
13R203	2013-15 SBDC	UESBCO	Concord	0.00	0.00	0.00	0.00	0.00	0.00
13R203	2013-15 SBDC	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
13R203	2013-15 SBDC	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
13R204	2013-15 SBDC	UESBCE	Central	9,535.59	3,671.23	0.00	0.00	0.00	13,206.82
13R207	FY14 Admin and SBIR-STTR	URRIRC	NH Industrial Research Center	0.00	0.00	0.00	0.00	0.00	0.00
13R209	Fy15 Admin and SBIR STTR	URRIRC	NH Industrial Research Center	4,129.05	1,589.68	8,415.95	0.00	0.00	14,134.68

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
13R210	NHIRC Photoluminescent Coating	UDMSJT	PI John Tsavalas	6,085.51	2,342.92	0.00	0.00	0.00	8,428.43
13R212	NHIRC Remote Health Mon	UDCSRB	PI Radim Bartos	15,430.23	1,034.63	0.00	0.00	0.00	16,464.86
13R212	NHIRC Remote Health Mon	UK1ASV	Network NH Now	(274.90)	(105.84)	0.00	0.00	0.00	(380.74)
13R213	NHIRC Remote Health Mon	UK1ASV	Network NH Now	4,398.46	1,693.44	0.00	0.00	0.00	6,091.90
13R214	NHIRC Dartmouth College	URRIRC	NH Industrial Research Center	0.00	0.00	0.00	0.00	0.00	0.00
13R215	2013 Community&Urban Forestry	UXWMJS	PI Jeffrey Schloss	0.00	0.00	0.00	0.00	0.00	0.00
13R216	2013 Forest Stewardship	UXNTKB	PI Karen Bennett	6,709.76	2,583.30	1,022.27	0.00	0.00	10,315.33
13R217	NHIRC: Additive Manufacturing	UDMEMK	PI Marko Knezevic	0.00	0.00	4,391.73	0.00	0.00	4,391.73
13R218	NHIRC Dartmouth- WW Pass	URRIRC	NH Industrial Research Center	0.00	0.00	0.00	0.00	0.00	0.00
13R219	2014 Urban &Community Forestry	UXNTJS	PI Jeffrey Schloss	0.00	0.00	0.00	0.00	0.00	0.00
13R220	2014 Forest Stewardship	UXNTKB	PI Karen Bennett	2,943.29	1,133.12	1,059.89	0.00	0.00	5,136.30
13RX01	State Forestry Support	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13RX03	State Forestry Support - 2004	UXFRSS	PI Sarah Smith	0.00	0.00	0.00	0.00	0.00	0.00
13RX03	State Forestry Support - 2004	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13RX04	State Forestry Support - 2005	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13RX06	FY 2006 STATE FORESTRY SUPPORT	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13RX07	FY 2007 State Forestry Support	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13RX08	FY 2008 State Forestry Support	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13RX09	FY 2009 State Forestry Support	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13RX10	FY 2010 State Forestry Support	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13RX11	FY 2011 State Forestry Support	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13RX12	FY 2012 State Forestry Support	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13RX13	FY 2013 State Forestry Support	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13RX14	FY 2014 State Forestry Support	UXNTRS	Natural Resources	(75.55)	0.00	0.00	0.00	0.00	(75.55)
13S008	State Homeland Security Prog	UJPDPD	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13S009	UNH Speed Enforcement Patrol	UJPDPD	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13S010	UNH DWI Patrol	UJPDPD	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13S011	NH Highway Safety	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00
13S012	2013 NH Seat Belt Observation	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00
13S013	ILO Officer Grant	UJPDPD	PI Paul Dean	(77.85)	(5.99)	0.00	0.00	0.00	(83.84)
13S015	Impaired Driving Campaign	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
13S016	2014 NH Seat Belt Observation	UCIPAS	PI Andrew Smith	9,792.20	3,824.74	5,746.23	0.00	0.00	19,363.17
13S017	ILO Officer Grant	UJPDPD	PI Paul Dean	3,750.00	288.75	0.00	0.00	0.00	4,038.75
13T043	Self Consolidating Concrete	UDCEGD	PI David Gress	0.00	0.00	0.00	0.00	0.00	0.00
13T044	MEPDG Instrumentation	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	0.00
13T046	CRMS Phase II	URRCPM	PI Patrick Messer	0.00	0.00	0.00	0.00	0.00	0.00
13T050	T2 Center	UDCECG	PI Charles Goodspeed	0.00	0.00	0.00	0.00	0.00	0.00
13T051	NHDOT High RAP Mixtures	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	0.00
13T052	NE High RAP Pooled Fund	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	0.00
13T054	Instrumentation,Implementation	UDCEEB	PI- Erin Santini Bell	0.00	0.00	0.00	0.00	0.00	0.00
13T056	T2 Center 2012-2013	UDCECG	PI Charles Goodspeed	0.00	0.00	0.00	0.00	0.00	0.00
13T057	T2 GIS	UDCECG	PI Charles Goodspeed	0.00	0.00	0.00	0.00	0.00	0.00
13T058	NH DOT Bay Bridge Service	UQTADT	PI - Dirk Timmons	3,952.99	546.61	1,937.99	0.00	0.00	6,437.59
13T059	Higher RAP RAS Spec	UDCEJD	PI Jo Daniel	5,700.66	367.14	2,863.04	0.00	0.00	8,930.84
13T060	Gravel Wetlands	UDCETB	PI Thomas Ballestero	4,861.14	1,334.98	5,517.33	0.00	0.00	11,713.45
13T061	T2 Center 2014-2015	UDCECG	PI Charles Goodspeed	22,427.56	4,767.61	24,323.52	0.00	0.00	51,518.69
13T062	T2 GIS	UDCECG	PI Charles Goodspeed	30,818.62	1,923.53	16,555.03	0.00	0.00	49,297.18
13T063	ABC Alternatives	UDCECG	PI Charles Goodspeed	0.00	0.00	0.00	0.00	0.00	0.00
13T064	IC Loading	UDCETB	PI Thomas Ballestero	1,892.61	728.64	681.54	0.00	0.00	3,302.79

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Current Funds									
Research & Sponsored Programs									
13T065	NSTI-Tech Camp Version	UDCERH	PI Robert Henry	928.50	71.49	9,000.00	0.00	0.00	9,999.99
13T066	NSTI-Engineeristas Version	UDCERH	PI Robert Henry	0.00	0.00	9,984.98	0.00	0.00	9,984.98
13V030	Waste Water Treatment Discharge	UBNRCB	PI Carl Bolster	0.00	0.00	0.00	0.00	0.00	0.00
13V03Z	NH Listens Facilitation	UCEDBM	PI Bruce Mallory	0.00	0.00	0.00	0.00	0.00	0.00
13V043	Point of Entry Treatment System	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
13V067	P2 Intern Support & Measurement	UDKEIF	PI Ihab Farag	0.00	0.00	0.00	0.00	0.00	0.00
13V069	Eelgrass and Shellfish Restoration	URMPFS	PI Fred Short	0.00	0.00	0.00	0.00	0.00	0.00
13V070	Eelgrass and Shellfish Restoration	URMPRG	PI Raymond Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
13V080	Abiotic Factors Rainbow Smelt	UBZODB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	0.00
13V091	Multispecies Restoration	UBZORG	PI Raymond Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
13V097	Hampton-Seabrook Restoration	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
13V113	Chloride Mitigation	UDCECG	PI Charles Goodspeed	0.00	0.00	5,449.07	0.00	0.00	5,449.07
13V119	Expandg Shellfish Aquaculture	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
13V120	Nitrogen Assessment	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
13V122	Salmon Falls Watershed Project	URMPJH	PI Jennifer Hunter	0.00	0.00	0.00	0.00	0.00	0.00
13V126	SFWC Action Grant 2011	URPREP	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
13V127	Upper Oyster River Restoration	URPREP	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
13V128	Berry Brook ARM	UDCERR	PI Robert Roseen	0.00	0.00	0.00	0.00	0.00	0.00
13V132	Volunteer Stormwater Monitors	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
13V133	Berry Brook ARM	UDCERR	PI Robert Roseen	0.00	0.00	0.00	0.00	0.00	0.00
13V134	NHDES Technical Assistance	UDCERR	PI Robert Roseen	0.00	0.00	0.00	0.00	0.00	0.00
13V135	Analysis of NH Droughts	UDESJD	PI John Davis	0.00	0.00	0.00	0.00	0.00	0.00
13V136	Berry Brook ARM-Amend 1	UDCERR	PI Robert Roseen	0.00	0.00	0.00	0.00	0.00	0.00
13V137	NROC Coordination and Delivery	UXWMAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	0.00
13V138	Upper Oyster River Restoration	UDCETB	PI Thomas Ballestero	0.00	0.00	0.00	0.00	0.00	0.00
13V139	P2 Internship	UDKEIF	PI Ihab Farag	0.00	0.00	0.00	0.00	0.00	0.00
13V140	Wetland Assessment	UXWMAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	0.00
13V141	Bathymetric Surveying	UDOMTL	PI Thomas Lippmann	0.00	0.00	0.00	0.00	0.00	0.00
13V142	NROC-NOAA Roadmap	UXWMAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	0.00
13V143	Municipal Bioretention Program	UDCERR	PI Robert Roseen	2,340.34	772.54	9,117.91	0.00	0.00	12,230.79
13V144	Oyster Bed Mapping 2012	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
13V145	SUGEO-Phase VII	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
13V146	UNH-Durham Salt Reduction	UDCECG	PI Charles Goodspeed	0.00	0.00	0.00	0.00	0.00	0.00
13V147	SET for Hampton Seabrook	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
13V148	NROC Coordination & Delivery	UXNTAS	PI Amanda Stone	2,510.04	966.37	903.88	0.00	0.00	4,380.29
13V149	2013 Eelgrass Imagery	URPREP	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
13V150	Wetland Assessment Training	UXWMAS	PI Amanda Stone	120.00	9.24	2,238.60	0.00	0.00	2,367.84
13V151	NH Listens Facilitation	UCEDBM	PI Bruce Mallory	1,380.00	531.25	(2,522.35)	0.00	0.00	(611.10)
13V153	NROC Project of Special Merit	UXWMAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	0.00
13V154	GRANIT Project Special Merit	UZESFR	PI Fay Rubin	1,929.38	742.80	1,020.79	0.00	0.00	3,692.97
13V155	Task 4 for Resilient H-S	UBNRDB	PI David Burdick	2,785.93	171.78	806.78	0.00	0.00	3,764.49
13V156	Isles of Shoals LIDAR Data	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
13V157	Support for PREP Monitoring	UZMSPE	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
13V158	BMP's for Biosolids	UXFDCM	PI Carl Majewski	774.85	298.26	278.97	0.00	0.00	1,352.08
13V159	NROC Coordination and Delivery	UXNTAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	0.00
13V160	UNH A-Lot Retrofit	UDCEJH	PI James Houle	1,128.00	86.86	69,091.47	0.00	0.00	70,306.33
13V161	2013 Eelgrass Imagery	URPREP	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
13V162	Macroalgal Survey in Great Bay	UBNRDB	PI David Burdick	1,165.00	49.28	433.48	0.00	0.00	1,647.76
13V163	Vibrios in NH Oysters	UBNRSJ	PI Stephen Jones	1,000.00	77.00	411.41	0.00	0.00	1,488.41

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Current Funds									
Research & Sponsored Programs									
143199	Cooperative Extension	UZEODB	PI David Bartlett	0.00	0.00	0.00	0.00	0.00	0.00
143200	Science Teacher Education	UZEODB	PI David Bartlett	0.00	0.00	0.00	0.00	0.00	0.00
143201	GIS Day	UZEODB	PI David Bartlett	0.00	0.00	0.00	0.00	0.00	0.00
143206	North American Outflow Using Aura	UZCCHM	PI Huiting Mao	0.00	0.00	0.00	0.00	0.00	0.00
143220	2005-10 NH Space Grant	UZEODB	PI David Bartlett	0.00	0.00	0.00	0.00	0.00	0.00
143228	2005-10 NH Space Grant	UZEODB	PI David Bartlett	0.00	0.00	0.00	0.00	0.00	0.00
143235	Plasma Sheet:Geomagnetic Storm	UZSPLK	PI Lynn Kistler	0.00	0.00	0.00	0.00	0.00	0.00
143240	CLUSTER-EDI MO & DA	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
143241	ACES	UZSPMA	Lessard Help	0.00	0.00	0.00	0.00	0.00	0.00
143242	Heavy Ions in Reconnection	UZSPCM	PI Christopher Mouikis	0.00	0.00	0.00	0.00	0.00	0.00
143245	CASCADES 2	UZSPMA	Lessard Help	0.00	0.00	0.00	0.00	0.00	0.00
143246	2005-10 NH Space Grant	UZEODB	PI David Bartlett	0.00	0.00	0.00	0.00	0.00	0.00
143247	Natrl Forest Distrbnce-Santo	UZCXMK	PI Michael Keller	0.00	0.00	0.00	0.00	0.00	0.00
143248	EPSCoR RID	UZEODB	PI David Bartlett	0.00	0.00	0.00	0.00	0.00	0.00
143249	Stochastic Particle Acceleratn	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	0.00	0.00	0.00	0.00	0.00	0.00
143250	Solar Wind Drivers	UZSPLK	PI Lynn Kistler	0.00	0.00	0.00	0.00	0.00	0.00
143252	Investigations w Spacecraft Wind	UZSPCF	PI Charles Farrugia	0.00	0.00	0.00	0.00	0.00	0.00
143253	Intergovernment Personnel Act	UZCXEB	PI Edward Browell	0.00	0.00	0.00	0.00	0.00	0.00
143257	Disease Ecology-Public Health	UZEODB	PI David Bartlett	0.00	0.00	0.00	0.00	0.00	0.00
143260	ARCTAS	UZCCJD	PI Jack Dibb	0.00	0.00	0.00	0.00	0.00	0.00
143267	Brazilian Cerrado	UZCXMK	PI Michael Keller	0.00	0.00	0.00	0.00	0.00	0.00
143268	CASTER Technology	UZSPMM	PI Mark Mcconnell	0.00	0.00	0.00	0.00	0.00	0.00
143269	Turbulent Solar Wind Cascade	UZSPCS	Charles Smith,III	0.00	0.00	0.00	0.00	0.00	0.00
143272	Organic Productivity Dynamics	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
143276	Research & Discover	UZCXGH	PI George Hurtt	0.00	0.00	0.00	0.00	0.00	0.00
143277	Fellowship F. Santo	UZCXMK	PI Michael Keller	0.00	0.00	0.00	0.00	0.00	0.00
143278	RENU	UZSPMA	Lessard Help	0.00	0.00	0.00	0.00	0.00	0.00
143280	Altimetry Wind Wave Prediction	UZOPDV	PI Douglas Vandemark	0.00	0.00	0.00	0.00	0.00	0.00
143281	Thermal Upwelling	UZSPMA	Lessard Help	0.00	0.00	0.00	0.00	0.00	0.00
143282	Aerosol Variability	UZOPHF	Hui Feng	0.00	0.00	0.00	0.00	0.00	0.00
143283	Pulsating Aurora	UZSPMA	Lessard Help	0.00	0.00	0.00	0.00	0.00	0.00
143284	Lunar Surface Nav (CellNav)	UDMEMT	PI May-Win Thein	0.00	0.00	0.00	0.00	0.00	0.00
143285	Northern Eurasian Landscapes	UZCXSS	PI Alexander Shiklomanov	0.00	0.00	0.00	0.00	0.00	0.00
143286	JAKOB2	UZCXMF	PI Mark Fahnestock	0.00	0.00	0.00	0.00	0.00	0.00
143287	Super COMPTEL	UZSPJR	PI James Ryan	0.00	0.00	0.00	0.00	0.00	0.00
143288	Astro GRAPE	UZSPMM	PI Mark Mcconnell	0.00	0.00	0.00	0.00	0.00	0.00
143289	High Resolution Images	UZCXBB	PI Bobby Braswell	0.00	0.00	0.00	0.00	0.00	0.00
143290	Digital Earth Watch	UZCXAS	PI Annette Schloss	0.00	0.00	0.00	0.00	0.00	0.00
143291	Discontinuities	UZSPBV	PI Bernard Vasquez	0.00	0.00	0.00	0.00	0.00	0.00
143292	Termination Shock	UZSPAB	Amitava Bhattacharjee	0.00	0.00	0.00	0.00	0.00	0.00
143292	Termination Shock	UZSPHK	PI Harold Kucharek	0.00	0.00	0.00	0.00	0.00	0.00
143293	Multiscale Model Mag	UZSPAB	Amitava Bhattacharjee	0.00	0.00	2,936.60	0.00	0.00	2,936.60
143295	Simulations of the Solar Wind	UZSPSM	PI Sergei Markovskii	0.00	0.00	0.00	0.00	0.00	0.00
143296	NASA NESSF Program	UZOPJM	PI John Ru Morrison	0.00	0.00	0.00	0.00	0.00	0.00
143297	Dolan Fellowship	UZCXGH	PI George Hurtt	0.00	0.00	0.00	0.00	0.00	0.00
143298	Natural Disturbance & Recovery	UZCXMK	PI Michael Keller	0.00	0.00	0.00	0.00	0.00	0.00
143299	2009 GRSP	UZOPDV	PI Douglas Vandemark	0.00	0.00	0.00	0.00	0.00	0.00
143300	COMPTEL Albedo	UZSPMM	PI Mark Mcconnell	0.00	0.00	0.00	0.00	0.00	0.00
143301	No. High Lat. Wetlands	UZCXCL	PI Changsheng Li	2,602.75	200.41	1,073.06	0.00	0.00	3,876.22

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Current Funds									
Research & Sponsored Programs									
143355	SEAC4RS Leadership	UZESJD	PI Jack Dibb	2,967.91	492.63	1,643.75	0.00	0.00	5,104.29
143356	SEAC4RS	UZESJD	PI Jack Dibb	14,130.66	3,025.97	8,393.67	0.00	0.00	25,550.30
143357	EPSCoR CAN	UZSPAG	PI Antoinette Galvin	3,404.30	228.86	726.63	0.00	0.00	4,359.79
143358	EPSCoR CAN-J.Jacobs	UDCEJJ	PI-Jennifer Jacobs	20,937.14	1,117.86	12,658.37	0.00	0.00	34,713.37
143359	Variability of Lg Grad SEP	UZSPML	PI Martin Lee	7,322.42	563.84	3,745.97	0.00	0.00	11,632.23
143360	Solar Compton Telescope	UZSPPB	PI Peter Bloser	11,444.32	3,040.30	14,827.71	0.00	0.00	29,312.33
143361	Magnetopause Reconnection	UZSPLK	PI Lynn Kistler	12,970.42	2,273.22	7,299.68	0.00	0.00	22,543.32
143362	Interplanetary Discontinuities	UZSPHK	PI Harold Kucharek	5,340.27	498.31	3,213.70	0.00	0.00	9,052.28
143363	GRAPE Analysis	UZSPMM	PI Mark Mcconnell	0.00	0.00	0.00	0.00	0.00	0.00
143364	Track Imaging Detector	UZSPJR	PI James Ryan	0.00	0.00	4,888.41	0.00	0.00	4,888.41
143365	NASA Research Initiative	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
143366	Interaction EP with Solar Wind	UZSPML	PI Martin Lee	7,109.17	383.73	8,620.23	0.00	0.00	16,113.13
143367	Constraining Solar Particles	UZSPJR	PI James Ryan	870.00	66.99	(2,093.72)	0.00	0.00	(1,156.73)
143368	Tropical MoistForest Structure	UZESMP	PI Michael Palace	1,484.56	190.23	987.31	0.00	0.00	2,662.10
143369	North American Ecosystems	UZESSO	PI Scott Ollinger	24,142.05	4,656.42	25,983.17	0.00	0.00	54,781.64
143370	NASA EPSCoR RID Program	UZSPAG	PI Antoinette Galvin	4,044.22	1,556.99	0.00	0.00	0.00	5,601.21
143371	NASA-NIP	UZOPTM	Timothy Moore	0.00	0.00	2,124.06	0.00	0.00	2,124.06
143372	GRAPE GRBs	UZSPMM	PI Mark Mcconnell	54,100.26	11,173.17	59,712.09	0.00	0.00	124,985.52
143373	DoSEN	UZSPNS	PI Nathan Schwadron	5,999.19	1,811.83	10,596.03	0.00	0.00	18,407.05
143374	Barrier Layer Dynamics	UZOPDV	PI Douglas Vandemark	5,692.60	2,191.64	3,745.00	0.00	0.00	11,629.24
143375	Exploiting Ocean Synergies	UZOPDV	PI Douglas Vandemark	2,380.00	916.30	4,991.71	0.00	0.00	8,288.01
143376	NASA G-GIP: Ion Spectra	UZSPJZ	PI Jichun Zhang	8,100.06	1,871.10	4,813.70	0.00	0.00	14,784.86
143377	NASA IPA	UZESAP	PI Alexander Pszenny	30,673.41	11,809.28	0.00	0.00	0.00	42,482.69
143378	Microgravity-Induced Changes	UZSPAG	PI Antoinette Galvin	0.00	0.00	63,872.16	0.00	0.00	63,872.16
143379	SW Effect on MPS	UZSPCH	PI Chia-lin Huang	2,399.47	923.76	2,590.36	0.00	0.00	5,913.59
143380	Stochastic Heating in CH	UZSPPI	PI Philip Isenberg	23,048.86	3,840.24	12,772.32	0.00	0.00	39,661.42
143381	Escape of Solar Energetic Ions	UZSPJR	PI James Ryan	20,689.89	1,593.12	10,584.45	0.00	0.00	32,867.46
143382	Mounds, Microclimates, & Maize	UZESMP	PI Michael Palace	10,380.74	1,811.01	15,460.21	0.00	0.00	27,651.96
143383	RENU 2	UZSPMA	Lessard Help	13,187.95	1,330.59	10,298.36	0.00	0.00	24,816.90
143384	CME Evolution in the Corona	UZSPNL	PI Noe Lugaz	7,663.94	2,176.52	10,016.06	0.00	0.00	19,856.52
143385	C-SWEPA	UZSPNS	PI Nathan Schwadron	18,073.84	1,338.88	62,261.47	0.00	0.00	81,674.19
143386	2013 In situ Aerosol Sampling	UZESCV	PI Carolyn Jordan	1,230.77	300.79	849.61	0.00	0.00	2,381.17
143387	Enhanced Sea State Bias	UZOPDV	PI Douglas Vandemark	4,018.01	309.39	2,055.50	0.00	0.00	6,382.90
143388	MHD & Kinetic Effect Integrat.	UZSPKG	PI Kai Germaschewski	31,582.26	3,113.24	20,429.24	0.00	0.00	55,124.74
143389	Langrangian Studies GEO-CAPE	UZOPJS	PI Joseph Salisbury	4,145.06	60.22	1,997.50	0.00	0.00	6,202.78
143390	STEREO-PLASTIC	UZSPAG	PI Antoinette Galvin	34,509.04	7,844.31	25,736.47	0.00	0.00	68,089.82
143391	Outer Radiation Belt Dynamics	UZSPCH	PI Chia-lin Huang	506.49	195.04	333.22	0.00	0.00	1,034.75
143392	EPSCoR RID Lessard	UZSPAG	PI Antoinette Galvin	22,346.99	7,669.32	11,052.62	0.00	0.00	41,068.93
143393	Wind and Geospace	UZSPCF	PI Charles Farrugia	4,052.82	230.22	2,034.45	0.00	0.00	6,317.49
143394	Ring Current Acceleration	UZSPLK	PI Lynn Kistler	6,675.33	646.15	6,323.54	0.00	0.00	13,645.02
143395	Ring Current Pressure	UZSPCM	PI Christopher Mouikis	14,997.52	3,424.99	8,846.60	0.00	0.00	27,269.11
143396	Amazonian Forests Drought	UZESMP	PI Michael Palace	12,359.78	2,538.29	86,115.96	0.00	0.00	101,014.03
143397	Beaufort Sea Riverine Fluxes	UZOPJS	PI Joseph Salisbury	0.00	0.00	51.62	0.00	0.00	51.62
143398	Greenland Ice Sheet Black CO2	UZESJD	PI Jack Dibb	13,604.57	3,411.95	22,774.70	0.00	0.00	39,791.22
143399	DREAM 2	UZSPNS	PI Nathan Schwadron	1,269.19	488.63	4,615.39	0.00	0.00	6,373.21
143400	Soft Gamma-Ray Optics	UZSPPB	PI Peter Bloser	35,970.94	2,981.29	19,173.15	0.00	0.00	58,125.38
143401	High-Res Mass Spectrometer	UZSPHK	PI Harold Kucharek	28,596.04	5,037.95	21,826.24	0.00	0.00	55,460.23
143402	Urban Heat	UZESSF	PI Stephen Frolking	15,567.53	1,918.49	8,305.87	0.00	0.00	25,791.89
143404	RADAR at Jakobshavn	UDESMB	PI Margaret Boettcher	1,745.28	0.00	0.00	0.00	0.00	1,745.28

Fund/Org Detail of Operating Expenditures by Function

As of Fiscal Year 2015 Fiscal Period 03

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
147590	Land Cover Change in Uganda	UCGEJH	PI Joel Hartter	0.00	0.00	0.00	0.00	0.00	0.00
147591	Tsunami Induced Coherent Struc	UDMELF	PI Diane Foster	34,308.41	2,906.30	41,942.61	0.00	0.00	79,157.32
147592	Mycorrhizal Fungi-Soil Carbon	UZCXEH	PI Erik Hobbie	13,657.96	1,787.65	7,360.44	0.00	0.00	22,806.05
147593	Coming Out Bilingual	UCLCHC	PI Holly Cashman	3,455.00	48.51	910.92	0.00	0.00	4,414.43
147594	Common Thermodynamics	UDCHCB	PI Christopher Bauer	0.00	0.00	0.00	0.00	0.00	0.00
147595	Cloud Forest Ecohydrology	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
147596	Mexico Ecohydrology	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
147597	Land Cover Change-Uganda MP	UCGEJH	PI Joel Hartter	0.00	0.00	0.00	0.00	0.00	0.00
147598	Datacenter Networking	UDCSR	PI Robert Russell	0.00	0.00	0.00	0.00	0.00	0.00
147598	Datacenter Networking	URIORR	PI Robert Russell IOL	16,739.68	886.68	10,561.21	0.00	0.00	28,187.57
147599	REU: Northern Ecosystems	UZCXRV	PI Ruth Varner	19,126.50	1,472.74	37,909.34	0.00	0.00	58,508.58
147600	Participant Stipends	UZCXRV	PI Ruth Varner	0.00	0.00	14,000.00	0.00	0.00	14,000.00
147601	Sun to Ice	UZSPHS	PI Harlan Spence	47,849.63	8,019.87	249,538.73	0.00	0.00	305,408.23
147602	Summit SCO	UZCXJD	Jack Dibb	5,988.39	1,434.49	3,839.77	0.00	0.00	11,262.65
147603	CNH-Analyzing Agents & Aqua	UZCXRL	PI Richard Lammers	6,412.81	493.78	76,638.20	0.00	0.00	83,544.79
147604	SCALER	UBNRWM	PI William Mcdowell	1,983.43	0.00	2,534.38	0.00	0.00	4,517.81
147605	SCALER	UBNRWV	PI Will Wollheim	11,939.33	3,331.07	7,268.19	0.00	0.00	22,538.59
147606	Collaborative Research	UDOMJB	PI Jonathan Beaudoin	0.00	0.00	0.00	0.00	0.00	0.00
147607	EPSCoR	UREPJN	PI Jan Nisbet EPSCoR	50,471.28	14,294.70	69,628.24	0.00	0.00	134,394.22
147608	Management-OEDW	UREPJN	PI Jan Nisbet EPSCoR	2,471.93	187.23	1,015.79	0.00	0.00	3,674.95
147609	Participant Support	UREPJN	PI Jan Nisbet EPSCoR	0.00	0.00	91,927.67	0.00	0.00	91,927.67
147610	Subawards	UREPJN	PI Jan Nisbet EPSCoR	0.00	0.00	241,279.54	0.00	0.00	241,279.54
147611	Frey-Terrestrial	UBNRSF	PI Serita Frey	28,581.71	7,454.53	22,021.84	38.44	0.00	58,096.52
147612	Rubin-Cyber	UZCXFR	PI Fay Rubin	5,261.17	915.39	5,007.89	0.00	0.00	11,184.45
147613	Lammers & Wollheim-Aquatic	UZCXRL	PI Richard Lammers	55,896.55	18,075.55	35,327.35	0.00	0.00	109,299.45
147614	Ollinger-Terrestrial	UZCXSO	PI Scott Ollinger	15,618.01	4,238.98	10,110.82	76.83	0.00	30,044.64
147615	McDowell-Aquatic	UBNRWM	PI William Mcdowell	9,783.43	600.60	15,024.48	0.00	0.00	25,408.51
147616	Dibb-Terrestrial	UZCXJD	Jack Dibb	29,057.90	7,101.36	23,059.66	76.83	0.00	59,295.75
147617	Wake-Climate Collab	UZCXCV	Cameron Wake	3,173.00	105.89	1,307.53	0.00	0.00	4,586.42
147618	Valcourt-Cyber	UK1ASV	Network NH Now	1,099.65	423.36	581.82	0.00	0.00	2,104.83
147619	Leitzel-OEDW	URLCKG	PI Karen Graham	23,344.99	5,132.97	29,293.61	0.00	0.00	57,771.57
147619	Leitzel-OEDW	URLCSH	Leitzel Center - Stephen Hale	0.00	0.00	(388.96)	0.00	0.00	(388.96)
147620	NH EPSCoR-Curt Grimm	UCANCG	PI Curt Grimm	15,208.74	1,349.15	7,026.27	0.00	0.00	23,584.16
147622	New Paradigm for DOM	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
147623	REU Supplement	UDMEJK	PI James Krzanowski	0.00	0.00	2,167.31	0.00	0.00	2,167.31
147624	ADVANCE-Asbjornsen	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
147625	CAREER	UDMEIK	PI Ioannis Korkolis	12,401.86	954.95	10,643.36	0.00	0.00	24,000.17
147626	Time-Aware Planning	UDCSWR	PI Wheeler Ruml	23,703.06	1,706.14	17,461.24	0.00	0.00	42,870.44
147627	LMTT	UDMATF	PI Tim Fukawa-Connelly	0.00	0.00	0.00	0.00	0.00	0.00
147628	Microbial Control Litter	UBNRSF	PI Stuart Grandy	5,557.41	899.51	7,350.37	0.00	0.00	13,807.29
147629	CAREER: MHK Turbulence	UDMEMW	PI Martin Wosnik	18,965.27	1,204.72	10,346.29	0.00	0.00	30,516.28
147630	REU Supplement	UDMEBF	PI Barry Fussell	0.00	0.00	0.00	0.00	0.00	0.00
147631	CI-TEAM Demo-CIDER	UZESAS	PI Annette Schloss	0.00	0.00	5,262.63	0.00	0.00	5,262.63
147632	Relating to Insecure Partners	UCPYEL	PI Edward Lemay	0.00	0.00	0.00	0.00	0.00	0.00
147633	Integration and Aspirations	UCSOKV	PI Karen Van Gundy	6,342.43	365.39	4,400.15	0.00	0.00	11,107.97
147634	CME-CME Interaction	UZSPNL	PI Noe Lugaz	2,773.43	1,067.78	5,329.19	0.00	0.00	9,170.40
147635	NSF SHINE	UZSPNL	PI Noe Lugaz	7,121.39	1,076.65	4,938.07	0.00	0.00	13,136.11
147636	Nuclear Prop. & Interactions	UDPHSB	PI Beane	0.00	0.00	0.00	0.00	0.00	0.00
147637	Learning Math Through Teaching	UDMATF	PI Tim Fukawa-Connelly	2,228.62	171.60	1,140.10	0.00	0.00	3,540.32

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14G223	2013-14 Rochester CDBG	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
14G224	Roadmaps to Health Initiative	UCANCG	PI Curt Grimm	0.00	0.00	0.00	0.00	0.00	0.00
14G225	RIDOT PRS	UDCEJD	PI Jo Daniel	9,026.74	623.25	6,729.53	0.00	0.00	16,379.52
14G226	Water Transparency Field Study	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
14G227	2013-14 Grafton CEDC	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	0.00
14G228	MHCC	UFDOAC	PI Amy Costello	0.00	0.00	0.00	0.00	0.00	0.00
14G229	Rednet Outreach Plan	UXNTEC	PI Erik Chapman	17,890.84	6,887.99	6,442.53	0.00	0.00	31,221.36
14G230	Roadmaps to Health Initiative	UCANCG	PI Curt Grimm	5,475.78	392.18	1,488.37	0.00	0.00	7,356.33
14G231	Rare Plants at Odiome	UBBIGM	PI Gregg E Moore	400.00	30.80	112.00	0.00	0.00	542.80
14G232	2014-2015 CDBG	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	0.00
14G233	Bacteria at York Beaches	UBNRSJ	PI Stephen Jones	7,696.50	373.54	15,211.27	0.00	0.00	23,281.31
14G234	NH Tidal River DO Study	UBNRSJ	PI Stephen Jones	0.00	0.00	4,326.12	0.00	0.00	4,326.12
14GX00	Forestry-Cty Reimbursal	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	UXCNTY	County Appropriations	0.00	0.00	0.00	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	UXCRRL	Carroll County	0.00	0.00	0.00	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	UXFHCP	4-H Camps	0.00	0.00	0.00	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	UXFHVD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	UXFMDV	Family Development	0.00	0.00	0.00	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	UXFMVL	Pi Valerie Long	0.00	0.00	0.00	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	UXFRES	PI Ellen Snyder	0.00	0.00	0.00	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	UXFRRE	PI Robert Edmonds	0.00	0.00	0.00	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	UXFRWL	Forestry And Wildlife Resources	7,996.55	0.00	0.00	0.00	0.00	7,996.55
14GX00	Forestry-Cty Reimbursal	UXHLSB	Hillsborough County	0.00	0.00	0.00	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	UXWMFM	PI Frank Mitchell	0.00	0.00	0.00	0.00	0.00	0.00
14GX01	County Administration	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
14GX04	USDA Vermont	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
14GX05	USDA Vermont	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
14GX06	4-H Ccs Curriculum Training	UXFHVD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00
14GX07	Staff-Camps Greatest Resource	UXFHCP	4-H Camps	0.00	0.00	0.00	0.00	0.00	0.00
14GX11	Belknap County FY '13	UXBLKP	Belknap County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
14GX12	Carroll County FY '13	UXCRRL	Carroll County	0.00	0.00	0.00	0.00	0.00	0.00
14GX13	Cheshire County FY '13	UXCHSR	Cheshire County	0.00	0.00	0.00	0.00	0.00	0.00
14GX14	Coos County FY '13	UXCOOS	Coos County	0.00	0.00	0.00	0.00	0.00	0.00
14GX15	Grafton County	UXGFTN	Grafton County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
14GX16	Hillsborough County FY 13	UXHLSB	Hillsborough County	0.00	0.00	0.00	0.00	0.00	0.00
14GX17	Merrimack County FY '13	UXMRMK	Merrimack County	0.00	0.00	0.00	0.00	0.00	0.00
14GX18	Rockingham County FY '12	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00	0.00
14GX19	Strafford County FY '13	UXSTFD	Strafford County	0.00	0.00	0.00	0.00	0.00	0.00
14GX20	Sullivan County FY '13	UXSLVN	Sullivan County	0.00	0.00	0.00	0.00	0.00	0.00
14GX21	Belknap County FY 14	UXBLKP	Belknap County Appropriation	21,337.28	8,534.92	6,986.14	0.00	0.00	36,858.34
14GX22	Carroll County FY 14	UXCRRL	Carroll County	26,660.77	10,639.75	11,988.91	0.00	0.00	49,289.43
14GX23	Cheshire County FY 14	UXCHSR	Cheshire County	19,516.93	7,806.79	4,588.36	0.00	0.00	31,912.08
14GX24	Coos County FY 14	UXCOOS	Coos County	12,211.56	4,862.03	31.77	0.00	0.00	17,105.36
14GX25	Grafton County FY '14	UXGFTN	Grafton County Appropriation	0.01	0.00	0.00	0.00	0.00	0.01
14GX26	Hillsborough County FY '14	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
14GX26	Hillsborough County FY '14	UXHLSB	Hillsborough County	0.00	0.00	0.00	0.00	0.00	0.00
14GX27	Merrimack County FY '14	UXMRMK	Merrimack County	52,788.64	20,969.49	7,160.87	747.86	0.00	81,666.86
14GX28	Rockingham County FY '13	UXRCKM	Rockingham County	0.00	0.00	(314.00)	0.00	0.00	(314.00)

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14ND48	Worlds Apart Update	UCSOCD	PI Cynthia Duncan	0.00	0.00	0.00	0.00	0.00	0.00
14ND49	Machine Services for OKEANOS	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14ND50	SOI R-V Falkor	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14ND51	AWE EBA Solutions, GND SVG	UBBIGM	PI Gregg E Moore	0.00	0.00	0.00	0.00	0.00	0.00
14ND52	Exotic Shrubs and Songbirds	UXFRMA	PI Matthew Tarr	0.00	0.00	0.00	0.00	0.00	0.00
14ND53	DOL-GJIF Monitoring-Evaluation	UCCJIR	PI Joan Rivera	0.00	0.00	0.00	0.00	0.00	0.00
14ND54	Manure-DNDC for US Dairy	UZESCL	PI Changsheng Li	0.00	0.00	0.00	0.00	0.00	0.00
14ND55	GEARNET Research and Outreach	UXWMEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
14ND56	Adaptive Sports Project	UFRMJG	PI Jill Gravink	0.00	0.00	0.00	0.00	0.00	0.00
14ND57	Healthcare Learning Symposium	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	0.00	0.00	0.00	0.00
14ND58	Policy Research to Support Bet	UCCIMM	PI Marybeth Mattingly	13,398.29	4,826.25	4,383.70	0.00	0.00	22,608.24
14ND59	Financial Innovations Roundtab	UCCIMS	PI Michael Swack	0.00	0.00	0.00	0.00	0.00	0.00
14ND60	Policy and Applied Research to	UCCIMM	PI Marybeth Mattingly	0.00	0.00	78.36	0.00	0.00	78.36
14ND61	Support for R V Nautilus	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14ND62	Link Foundation Fellowship	UDMEMT	PI May-Win Thein	(8.63)	(0.66)	0.00	0.00	0.00	(9.29)
14ND63	Act Early WIC NH	UFDDRS	PI Rae Sonnenmeier	0.00	0.00	0.00	0.00	0.00	0.00
14ND64	Community-Based Restoration	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
14ND65	Great Bay Oyster Restoration	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
14ND66	Problems in Operator Theory	UDMADH	PI Donald Hadwin	0.00	0.00	0.00	0.00	0.00	0.00
14ND67	ST4Y-NAMI	UFDDLB	PI Linda Bimbo	0.00	0.00	0.00	0.00	0.00	0.00
14ND68	Focus Group Project	UCCIWW	PI Wendy A Walsh	0.00	0.00	0.00	0.00	0.00	0.00
14ND69	Phase II Steedman Restoration	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
14ND70	Tritium Target Simulation	UDPHPS	PI Patricia Solvignon	0.00	0.00	0.00	0.00	0.00	0.00
14ND71	New Hampshire Roadmap	UFDOJR	PI Jeanne Ryer	0.00	0.00	0.00	0.00	0.00	0.00
14ND72	Worlds Apart Update	UCSOCD	PI Cynthia Duncan	0.00	0.00	0.00	0.00	0.00	0.00
14ND73	Public Health Training Center	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14ND74	FIR	UCCIMS	PI Michael Swack	0.00	0.00	0.00	0.00	0.00	0.00
14ND75	FTL Economics	UDCERR	PI Robert Roseen	0.00	0.00	0.00	0.00	0.00	0.00
14ND76	Irma Bowen Textile Collection	ULSPEC	Special Collections	0.00	0.00	0.00	0.00	0.00	0.00
14ND77	NH CHINS Evaluation Research	UCSOBW	PI Barbara Wauchope	0.00	0.00	0.00	0.00	0.00	0.00
14ND79	RWJ PHPBRN	UFDOJP	PI Josephine Porter	4,557.69	1,754.75	821.97	0.00	0.00	7,134.41
14ND80	RWJ PHPBRN-Contractual	UFDOJP	PI Josephine Porter	0.00	0.00	4,000.06	0.00	0.00	4,000.06
14ND81	Oyster & Eelgrass Restoration	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
14ND82	Tar Sands Pipeline	UZESMP	PI Michael Palace	0.00	0.00	1,111.89	0.00	0.00	1,111.89
14ND83	TASH	UFDDDA	PI Dan Habib	0.00	0.00	0.00	0.00	0.00	0.00
14ND84	Parent-Teacher Conf Interact	UCCMDP	PI Danielle Pillet-Shore	4,836.29	1,861.93	0.00	0.00	0.00	6,698.22
14ND85	EV Nautilus Mapping Support	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14ND86	REAP 2013	UBMCKC	PI Kevin Culligan	0.00	0.00	0.00	0.00	0.00	0.00
14ND87	REAP 2013 HS	UBMCLT	PI Louis S Tisa	0.00	0.00	0.00	0.00	0.00	0.00
14ND88	SwRI Subcontract SEPs ESPs	UZSPCS	Charles Smith,III	8,928.27	687.48	4,456.86	0.00	0.00	14,072.61
14ND89	Programs in Glycosciences YR3	UBMCVR	PI Vern Reinhold	14,393.24	1,108.28	7,363.22	0.00	0.00	22,864.74
14ND90	IODP Exp. 337-Shipboard	UDESEJ	PI Joel E. Johnson	0.00	0.00	287.62	0.00	0.00	287.62
14ND91	NH Roadmap for Health Project	UFDOJR	PI Jeanne Ryer	160.59	61.82	57.81	0.00	0.00	280.22
14ND92	SPIRDV 2013-2014	UJLSHP	SHARRP Program	0.00	0.00	79.48	0.00	0.00	79.48
14ND93	DVPP Grant	UJLSHP	SHARRP Program	0.00	0.00	551.96	0.00	0.00	551.96
14ND94	SVP Grant	UJLSHP	SHARRP Program	0.00	0.00	0.00	0.00	0.00	0.00
14ND95	Policy and Applied Research Yr	UCCIMM	PI Marybeth Mattingly	36,770.73	9,069.21	9,244.37	0.00	0.00	55,084.31
14ND96	HSC-Inclusive Communities	UFDDDA	PI Dan Habib	0.00	0.00	0.00	0.00	0.00	0.00
14ND97	Tillotson Targeted Investment	UCANCG	PI Curt Grimm	3,648.01	542.64	501.56	0.00	0.00	4,692.21

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14ND99	2013-14 Belknap EDC	UESBMC	PI Mary Collins	7,380.00	568.26	1,141.26	0.00	0.00	9,089.52
14NE01	Regional Collaborative Network	UXNTMC	PI Malin Clyde	0.00	0.00	0.00	0.00	0.00	0.00
14NE02	Public Health Program Support	UZESCW	PI Cameron Wake	0.00	0.00	1,102.40	0.00	0.00	1,102.40
14NE04	Research Fellow Services	UCFRWW	PI Wendy Walsh	0.00	0.00	(64.52)	0.00	0.00	(64.52)
14NE06	NorthCountry Legislators Forum	UCEDBB	PI Bruce Mallory	0.00	0.00	11.00	0.00	0.00	11.00
14NE10	EFH Operating Grant FY14	UFDOEH	PI Edgar (Ned) Helms	15,685.08	6,025.06	2,197.58	0.00	0.00	23,907.72
14NE11	Greater Colebrook Listens Proj	UCEDBM	PI Bruce Mallory	240.37	11.58	776.72	0.00	0.00	1,028.67
14NE12	Paralympic Training	UFRMJG	PI Jill Gravink	0.00	0.00	0.00	0.00	0.00	0.00
14NE14	VOCA Grant 2013	UJHPAC	PI Amy Culp	0.00	0.00	0.00	0.00	0.00	0.00
14NE14	VOCA Grant 2013	UJLSHP	SHARRP Program	0.00	0.00	0.00	0.00	0.00	0.00
14NE15	SVA Grant 2013	UJHPAC	PI Amy Culp	0.00	0.00	0.00	0.00	0.00	0.00
14NE15	SVA Grant 2013	UJLSHP	SHARRP Program	0.00	0.00	0.00	0.00	0.00	0.00
14NE16	Performance Indicators	UFDDVS	PI Vidya Sundar	0.00	0.00	3,661.91	0.00	0.00	3,661.91
14NE18	Mobile App Forest Canopy	UZESAS	PI Annette Schloss	0.00	0.00	0.00	0.00	0.00	0.00
14NE19	Southern New England JSHS	UBBISM	PI Subhash Minocha	1,454.48	112.00	298.64	0.00	0.00	1,865.12
14NE20	Northern New England JSHS	UBBISM	PI Subhash Minocha	1,454.51	112.00	472.80	0.00	0.00	2,039.31
14NE21	Tillotson Targeted Investment	UCANCG	PI Curt Grimm	161.97	62.36	250.58	0.00	0.00	474.91
14NE22	Salinity Mapping Great Marsh	UBBIGM	PI Gregg E Moore	0.00	0.00	0.00	0.00	0.00	0.00
14NE24	Racetrack Magnetometer	UZSPRT	PI Roy Torbert	4,052.81	230.22	8,940.41	0.00	0.00	13,223.44
14NE25	Pittsfield Listens	UCEDBM	PI Bruce Mallory	1,348.65	519.18	0.00	0.00	0.00	1,867.83
14NE26	Million Hearts State Learning	UFDOJP	PI Josephine Porter	7,340.34	2,819.11	21,873.08	0.00	0.00	32,032.53
14NE27	Exploring Alternative Methods	UXFDKM	PI Kelly McAdman	0.00	0.00	0.00	0.00	0.00	0.00
14NE28	AWE EBA Solutions, GND SVG	UBBIGM	PI Gregg E Moore	0.00	0.00	0.00	0.00	0.00	0.00
14NE29	Photo Exhibit of New Orleans	ULSPEC	Special Collections	0.00	0.00	0.00	0.00	0.00	0.00
14NE30	2014 Linden Foundation	UFFSKK	PI Kerry Kazura	4,398.75	197.81	413.72	0.00	0.00	5,010.28
14NE31	NH Food System Network	UADSUS	Sustainability Institute	0.00	0.00	9,395.93	0.00	0.00	9,395.93
14NE32	Dispersants Workshop Session	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
14NE33	Care Work, Job Flex and Wages	UCCIKS	PI Kristin E Smith	1,775.53	0.00	266.34	0.00	0.00	2,041.87
14NE34	Maine's Low Income Seniors	UCCIMM	PI Marybeth Mattingly	0.00	0.00	28.64	0.00	0.00	28.64
14NE35	STP Partnership Grant	UCPYCO	PI Catherine Overson	0.00	0.00	0.00	0.00	0.00	0.00
14NE36	Fade to Black Documentary	UCHCBF	PI Burt Feintuch	0.00	0.00	572.00	0.00	0.00	572.00
14NE37	UNH-Climate Counts 2014	UZCXCW	Cameron Wake	0.00	0.00	0.00	0.00	0.00	0.00
14NE38	Mooring Design for Healy	UDMEMS	PI M R Swift	500.00	38.50	255.79	0.00	0.00	794.29
14NE39	Tobacco Quiltline	UFDOJR	PI Jeanne Ryer	0.00	0.00	0.00	0.00	0.00	0.00
14NE40	Tracking Change-North Country	UCANCG	PI Curt Grimm	18,321.47	1,497.13	6,287.17	0.00	0.00	26,105.77
14NE41	ASIRI-Bay of Bengal	UZOPJS	PI Joseph Salisbury	90.59	0.00	43.04	0.00	0.00	133.63
14NE42	IS SE Test Support	UZSPRT	PI Roy Torbert	20,184.60	7,770.97	23,649.49	0.00	0.00	51,605.06
14NE43	Lead Program for Paralympics	UFRMJG	PI Jill Gravink	20,271.27	6,252.35	17,980.26	0.00	0.00	44,503.88
14NE44	4-H NMP 4	UXYTGK	PI Gail Kennedy	3,623.51	1,395.01	988.50	0.00	0.00	6,007.02
14NE45	NHView 2013 and 2014	UBNRRC	PI Russell Congalton	11,329.47	872.35	3,440.25	0.00	0.00	15,642.07
14NE46	Circles of Safety Evaluation	UCWSJS	PI Jane Stapleton	5,011.98	385.88	1,403.45	0.00	0.00	6,801.31
14NE47	State Innovation Model Grant	UFDOJP	PI Josephine Porter	8,299.37	3,177.93	4,384.34	0.00	0.00	15,861.64
14NE48	2014 Nor'easter Bowl	UXYTMW	PI Mark Wiley	0.00	0.00	0.00	0.00	0.00	0.00
14NE50	Community Forest Fund Strategy	UCANCG	PI Curt Grimm	0.00	0.00	0.00	0.00	0.00	0.00
14NE51	FIR	UCCIMS	PI Michael Swack	0.00	0.00	0.00	0.00	0.00	0.00
14NE52	Belize River East Archaeology	UCANEH	PI Eleanor Harrison-Buck	0.00	0.00	7,839.89	0.00	0.00	7,839.89
14NE54	Urban Institute-MMC Evaluation	UFDOJP	PI Josephine Porter	2,238.86	861.97	465.12	0.00	0.00	3,565.95
14NE55	Overbuilt Facemasks	UFKIES	PI Erik Swartz	0.00	0.00	9,146.61	0.00	0.00	9,146.61
14NE56	Hodgson Brook III	UDCEJH	PI James Houle	3,343.80	1,287.36	1,204.09	0.00	0.00	5,835.25

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Current Funds									
Research & Sponsored Programs									
14U977	Beacon	UZSPKG	PI Kai Germaschewski	6,949.55	447.25	3,422.21	0.00	0.00	10,819.01
14U978	Biological Clock Localization	UBBIWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00
14U979	Pohl C H N Y9	UDPHKP	PI Karsten Pohl	0.00	0.00	0.00	0.00	0.00	0.00
14U980	Online Racial Discrimination	UCFRKL	PI Kimberly Lema	0.00	0.00	0.00	0.00	0.00	0.00
14U981	Aerial Imagery of Bluefin Tuna	UDOMYR	PI Yuri Rzhanov	0.00	0.00	0.00	0.00	0.00	0.00
14U982	BMI and MPOD	UBMCJC	PI Joanne Curran Celentano	0.00	0.00	0.00	0.00	0.00	0.00
14U983	Kelp Meal for Organic Cows	UBBIAN	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
14U984	DMC PEECH Study	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00
14U985	Military 4H Club Grant 2012-13	UXFHCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00
14U986	Feasibility of Intercropping	UBNRRS	PI Richard Smith	1,443.39	111.15	194.56	0.00	0.00	1,749.10
14U987	SARE 2012-2013	UXAGSW	PI Seth Wilner	0.00	0.00	0.00	0.00	0.00	0.00
14U989	IceBridge Science Team Project	UZESTM	Thomas Milliman	0.00	0.00	0.00	0.00	0.00	0.00
14U990	NASA HGI-RB Loss Due to MPS	UZSPCH	PI Chia-lin Huang	0.00	0.00	0.00	0.00	0.00	0.00
14U991	Precision Zonal Management	UBNRRS	PI Richard Smith	6,389.58	317.16	6,072.82	0.00	0.00	12,779.56
14U992	Core Messages-Stakeholders	UFFSED	PI Elizabeth Dolan	0.00	0.00	0.00	0.00	0.00	0.00
14U993	Obesity DRRP	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
14U994	PoLAR II	UCSOLH	PI Lawrence Hamilton	8,555.92	658.81	4,994.61	0.00	0.00	14,209.34
14U995	YU C H N Y9	UDEEQY	PI Qiaoyan Yu	0.00	0.00	0.00	0.00	0.00	0.00
14U996	Berba C H N Y9	UDCHEB	PI Erik B Berda	0.00	0.00	0.00	0.00	0.00	0.00
14U997	In-Stream Nitrogen Processing	UZESMN	Madeleine Mineau	0.00	0.00	0.00	0.00	0.00	0.00
14U998	Microbial Ecology	ZESEH	PI Erik Hobbie	5,557.12	1,527.39	3,583.12	0.00	0.00	10,667.63
14U999	ULTRA Scenarios	UBNRWW	PI Will Wollheim	0.00	0.00	0.00	0.00	0.00	0.00
14UA01	Sustainable Disease Management	UXAGCS	PI Cheryl Smith	889.19	342.34	156.49	0.00	0.00	1,388.02
14UA03	LTER V: New Science	UBNRSF	PI Serita Frey	11,320.96	871.73	9,841.91	0.00	0.00	22,034.60
14UA04	Cerceris Fumipennis Study	UBBIDC	PI Don Chandler	0.00	0.00	0.00	0.00	0.00	0.00
14UA05	Processing of Aerial Imagery	UDOMYR	PI Yuri Rzhanov	0.00	0.00	0.00	0.00	0.00	0.00
14UA06	Pine Bark Beetle	UBNRSG	PI Stuart Grandy	0.00	0.00	0.00	0.00	0.00	0.00
14UA07	2013 OSD-OMK Camp Grant	UXFHCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00
14UA08	Microbial Function on DOD Land	UBNRSF	PI Serita Frey	0.00	0.00	0.00	0.00	0.00	0.00
14UA09	Ecosystem Services & Bioenergy	UBNRHA	PI Heidi Asbjornsen	12,868.07	827.99	9,447.34	0.00	0.00	23,143.40
14UA10	Carbon in Biofuel Crops	UBNRSG	PI Stuart Grandy	0.00	0.00	0.00	0.00	0.00	0.00
14UA11	eXtension Support Funds	UXWMEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
14UA11	eXtension Support Funds	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	0.00
14UA12	Map@Syst 2013 Leadership Funds	UXWMSB	PI SHANE BRADT	0.00	0.00	0.00	0.00	0.00	0.00
14UA13	Network Literacy CoP 2013	UXADSJ	PI Stephen Judd	0.00	0.00	0.00	0.00	0.00	0.00
14UA14	Coastal Ocean Circulation	UZOPDV	PI Douglas Vandemark	0.00	0.00	1,034.14	0.00	0.00	1,034.14
14UA15	2011 Fort Worth Field Campaign	UZESCJ	PI Carolyn Jordan	0.00	0.00	0.00	0.00	0.00	0.00
14UA16	Teen Adventure Camp 2013	UXFHCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00
14UA17	Root Carbon Contributions	UBNRSG	PI Stuart Grandy	0.00	0.00	728.69	0.00	0.00	728.69
14UA18	Striped Bass Selection	UBBIDB	PI David Berlinsky	6,779.18	392.93	5,358.58	0.00	0.00	12,530.69
14UA19	ACE-MAG Renewal	UZSPCS	Charles Smith,III	13,356.58	2,502.92	7,533.26	0.00	0.00	23,392.76
14UA20	MCH LEND FY14	UFDDCH	PI Elizabeth Humphreys	0.00	0.00	68.25	0.00	0.00	68.25
14UA21	Bailit and RWJF Brief	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14UA22	Circadian Rhythms	UBBIWW	PI Winsor Watson	0.00	0.00	634.25	0.00	0.00	634.25
14UA23	NETC 07-1	UDCEJD	PI Jo Daniel	4,468.93	344.10	37,161.38	0.00	0.00	41,974.41
14UA24	Advanced Farm Management	UXAGSW	PI Seth Wilner	0.00	0.00	0.00	0.00	0.00	0.00
14UA25	Nano-Center Year 10	UDCHGM	PI Glenn Miller	51,773.47	9,225.40	30,967.15	0.00	0.00	91,966.02
14UA26	Forage-Based Approaches	UBBIAN	PI Andre Brito	2,706.17	208.36	7,125.34	0.00	0.00	10,039.87
14UA27	Lutein Esters and Vision	UBMCJC	PI Joanne Curran Celentano	85.01	6.24	607.17	0.00	0.00	698.42

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Current Funds									
Research & Sponsored Programs									
15C810	McDowell-Aquatic - CS	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
15C813	Management-CS	UREPJM	PI Jan Nisbet EPSCoR	44,301.47	8,343.60	40,885.94	0.00	0.00	93,531.01
15C814	Wake-Climate Collab - CS	UZCXCW	Cameron Wake	0.00	0.00	0.00	0.00	0.00	0.00
15C815	Frey-Terrestrial - CS	UBNRFS	PI Serita Frey	0.00	0.00	0.00	0.00	0.00	0.00
15C816	Lammers & Wollheim-Aquatic - CS	UZCXRL	PI Richard Lammers	0.00	0.00	0.00	0.00	0.00	0.00
15C817	Ollinger-Terrestrial - CS	UZCXSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
15C818	2012 SBDC - CS	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
15C818	2012 SBDC - CS	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	0.00
15C819	Ctr for Prof Excellence CS	UFSWJM	PI Jerry Marx	0.00	0.00	0.00	0.00	0.00	0.00
15C820	EPSCoR CAN-J.Jacobs - CS	UDCEJJ	PI-Jennifer Jacobs	0.00	0.00	0.00	0.00	0.00	0.00
15C821	Leitzel-OEDW - CS	URLCKG	PI Karen Graham	6,307.58	2,802.86	7,365.05	0.00	0.00	16,475.49
15C822	Participatory Water Quality - CS	UXWMJS	PI Jeffrey Schloss	0.00	0.00	0.00	0.00	0.00	0.00
15C823	James Hall Vegetated Roof - CS	UDCERR	PI Robert Roseen	0.00	0.00	0.00	0.00	0.00	0.00
15C824	Coal Tar Sealant in NH - CS	UDCEAW	PI Alison Watts	0.00	0.00	0.00	0.00	0.00	0.00
15C825	Administration Year 2	UBNRWM	PI William Mcdowell	(1,550.98)	(718.00)	(703.39)	0.00	0.00	(2,972.37)
15C826	NH EPSCoR-Curt Grimm - CS	UCANCG	PI Curt Grimm	0.00	0.00	0.00	0.00	0.00	0.00
15C827	Lamprey Nutrient Sensors - CS	UBNRWW	PI Will Wollheim	0.00	0.00	0.00	0.00	0.00	0.00
15C828	Estuarine Lobsters - CS	UBBIWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00
15C829	Undergrad Opportunity 2012-20 - CS	UBBILH	PI Larry G Harris	0.00	0.00	0.00	0.00	0.00	0.00
15C830	SG Extension 2012-2013 - CS	UXWMKL	PI Kenneth Lavalley	0.00	0.00	0.00	0.00	0.00	0.00
15C831	Alewife Culture - CS	UBBIDB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	0.00
15C832	Sea Grant Education 2012-13 - CS	UXWMMW	PI Mark Wiley	0.00	0.00	0.00	0.00	0.00	0.00
15C833	NH Seafood Alternative Markets CS	UXRECF	PI Charles French	0.00	0.00	0.00	0.00	0.00	0.00
15C834	Communications Program 2012-13 - CS	URSGGA	PI Steven Adams	0.00	0.00	0.00	0.00	0.00	0.00
15C835	Interactions In Oysters - CS	UBMCVC	PI Vaughn Cooper	0.00	0.00	0.00	0.00	0.00	0.00
15C836	Lamprey Nutrient Sensors - CS	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
15C837	PTSI Plum Island Sound - CS	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	0.00
15C839	CSF Workshop - CS	UXWMEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
15C840	NROC-NOAA Roadmap - CS	UXWMAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	0.00
15C841	Maxium SDI - CS	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
15C842	ADVANCE-CS Varner	URRLCT	Leitzel Ctr for Math Sci Eng Educ	0.00	0.00	0.00	0.00	0.00	0.00
15C844	Sustainable Communities - CS	UCEDBM	PI Bruce Mallory	0.00	0.00	0.00	0.00	0.00	0.00
15C845	2012-13 Great Bay SWMP - CS	URMPJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00
15C845	2012-13 Great Bay SWMP - CS	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
15C846	Ctr for Prof Excellence - CS	UFSWJM	PI Jerry Marx	0.00	0.00	0.00	0.00	0.00	0.00
15C847	CS Program MGT. 2012-2013	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
15C848	CS Fade to Black	UCHCBF	PI Burt Feintuch	0.00	0.00	0.00	0.00	0.00	0.00
15C849	CMH Competencies-III - CS	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
15C850	UCEDD FY13-FY17 - CS	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
15C851	2012 Estuarine Monitoring JP - CS	URMPJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00
15C852	ADVANCE-CS-Stampone	URRLCT	Leitzel Ctr for Math Sci Eng Educ	0.00	0.00	0.00	0.00	0.00	0.00
15C853	FEE Network Meeting - CS	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
15C854	USDA Forest Service NE Area - CS	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
15C855	MRI: HiSeq 2000 - CS	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
15C856	IPA Year 2 - CS	UBMCMW	PI Michael Lesser	0.00	0.00	0.00	0.00	0.00	0.00
15C857	SCRIP-Wake - CS	UZESCW	PI Cameron Wake	0.00	0.00	0.00	0.00	0.00	0.00
15C858	Minibus Regional Catch - CS	UZOPCG	PI Christopher Glass	0.00	0.00	0.00	0.00	0.00	0.00
15C859	Coastal Volunteer - CS	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
15C860	AVL - GPS (ReaTime Transit) - CS	UQTADT	PI - Dirk Timmons	0.00	0.00	24,802.50	0.00	0.00	24,802.50

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Current Funds									
Research & Sponsored Programs									
15H538	Ovarian Influences on ES Rum	UBMCDT	PI David Townson	0.00	0.00	0.00	0.00	0.00	0.00
15H538	Ovarian Influences on ES Rum	UBMCPT	PI Paul Tsang	0.00	0.00	0.00	0.00	0.00	0.00
15H539	High Sugars Forage/Mol to ODC	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H539	High Sugars Forage/Mol to ODC	UBBIAN	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
15H540	NW Atlantic Porphyra	UBAEGD	AES Grad Program	5,321.77	346.55	0.00	0.00	0.00	5,668.32
15H540	NW Atlantic Porphyra	UBBIAK	PI Anita Klein	0.00	0.00	0.00	0.00	0.00	0.00
15H541	Obesity & The Environment	UBAEGD	AES Grad Program	1,989.55	167.12	0.00	0.00	0.00	2,156.67
15H542	Leafhoppers in NH	UBBIDC	PI Don Chandler	0.00	0.00	0.00	0.00	0.00	0.00
15H543	RPA70 Gene Family	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H545	Aquaculture Methods	UBAEGD	AES Grad Program	11,012.04	817.86	0.00	0.00	0.00	11,829.90
15H545	Aquaculture Methods	UBAEPD	AES Funded Post Doc Awards	3,310.34	923.58	0.00	0.00	0.00	4,233.92
15H545	Aquaculture Methods	UBBICF	PI Chris Neefus	0.00	0.00	0.00	0.00	0.00	0.00
15H545	Aquaculture Methods	UBBILH	PI Larry G Harris	0.00	0.00	0.00	0.00	0.00	0.00
15H545	Aquaculture Methods	UBMCJC	PI Joanne Curran Celentano	0.00	0.00	0.00	0.00	0.00	0.00
15H546	Pathogenic Vibrios in Oysters	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H546	Pathogenic Vibrios in Oysters	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
15H547	Suspension-Cultured Mussels	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H547	Suspension-Cultured Mussels	UBNRMA	PI Marian Litvaitis	0.00	0.00	0.00	0.00	0.00	0.00
15H548	Interspecies Hybrids Squash	UBBIJL	PI J Brent Loy	0.00	0.00	0.00	0.00	0.00	0.00
15H549	Temp Profiles & Plant Perf.	UBBICN	PI Catherine Neal	0.00	0.00	0.00	0.00	0.00	0.00
15H550	Climate Chg. Carbon Cycling, LU	UBAEGD	AES Grad Program	1,275.40	0.00	0.00	0.00	0.00	1,275.40
15H550	Climate Chg. Carbon Cycling, LU	UBAEPD	AES Funded Post Doc Awards	5,310.36	1,481.59	0.00	0.00	0.00	6,791.95
15H550	Climate Chg. Carbon Cycling, LU	UBDESO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
15H564	Exploratory Research	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H564	Exploratory Research	UBBIKB	PI Kirk Broders	0.00	0.00	0.00	0.00	0.00	0.00
15H565	Improving Fertility of Cattle	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H565	Improving Fertility of Cattle	UBBIWB	PI William Berndtson	0.00	0.00	0.00	0.00	0.00	0.00
15H566	Finfish Prod Recirculating Sys	UBAEGD	AES Grad Program	1,866.07	156.75	0.00	0.00	0.00	2,022.82
15H566	Finfish Prod Recirculating Sys	UBAEPD	AES Funded Post Doc Awards	3,310.34	923.58	0.00	0.00	0.00	4,233.92
15H566	Finfish Prod Recirculating Sys	UBBIDB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	0.00
15H567	Epigenetic Regulation	UBAEGD	AES Grad Program	1,865.88	156.74	0.00	0.00	0.00	2,022.62
15H567	Epigenetic Regulation	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
15H568	Phosphodiesterase Inhibitors	UBAEGD	AES Grad Program	1,989.55	167.12	0.00	0.00	0.00	2,156.67
15H569	Pathways of Microcystin Exposure	UBAEGD	AES Grad Program	3,358.80	167.12	0.00	0.00	0.00	3,525.92
15H571	Endocrine Control of Repro	UBAEGD	AES Grad Program	3,056.32	156.78	0.00	0.00	0.00	3,213.10
15H574	Alternative Host Models Oysters	UBAEGD	AES Grad Program	2,136.07	179.43	0.00	0.00	0.00	2,315.50
15H574	Alternative Host Models Oysters	UBAEPD	AES Funded Post Doc Awards	8,509.76	3,403.91	0.00	0.00	0.00	11,913.67
15H574	Alternative Host Models Oysters	UBMCCH	PI Cheryl Whistler	0.00	0.00	0.00	0.00	0.00	0.00
15H575	Agricultural Act Water Quality	UBAEPD	AES Funded Post Doc Awards	6,854.65	1,912.45	0.00	0.00	0.00	8,767.10
15H576	Plant Responses to Ozone	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H576	Plant Responses to Ozone	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
15H578	Mechanisms Biofilm Adaptation	UBAEGD	AES Grad Program	1,989.55	167.12	0.00	0.00	0.00	2,156.67
15H578	Mechanisms Biofilm Adaptation	UBMCVC	PI Vaughn Cooper	0.00	0.00	0.00	0.00	0.00	0.00
15H579	Sustainable Plant Nutrition	UBBIBK	PI Brian Krug	2,223.16	889.28	0.00	0.00	0.00	3,112.44
15H582	Ecological & Genetic Diversity	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H583	Linking Soil Carbon Inputs	UBAEGD	AES Grad Program	2,136.07	179.43	0.00	0.00	0.00	2,315.50
15H583	Linking Soil Carbon Inputs	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
15H585	Frankia-Actinorhizal Plant	UBAEGD	AES Grad Program	5,254.50	334.24	0.00	0.00	0.00	5,588.74
15H586	NH Veg & Small Fruit Prod	UBAEGD	AES Grad Program	1,866.07	156.75	0.00	0.00	0.00	2,022.82

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
166200	UNH Internal Projects	URPREP	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
166201	Rain Garden Capacity	UDCERR	PI Robert Roseen	0.00	0.00	1,462.61	0.00	0.00	1,462.61
166202	2012 Tidal Tributary Sampling	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
166203	2012 Estuarine Monitoring JP	URMPJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00
166204	2012 Estuarine Monitoring FS	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	0.00
166205	2012 Estuarine Monitoring SJ	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
166206	PREP Year 17	URPREP	PI PREP	0.00	0.00	5,582.06	0.00	0.00	5,582.06
166207	Oil Sands Training-USEPA	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
166208	2013 Tidal Tributary Sampling	UBNRWM	PI William Mcdowell	0.00	0.00	33.83	0.00	0.00	33.83
166209	UNHSC EPA RARE 2013	UDCEJH	PI James Houle	5,596.64	1,717.63	8,561.83	0.00	0.00	15,876.10
166210	2013 PREP Estuarine Monitoring	UZMSJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00
166211	NPS Pollutant Loads	UDCEJH	PI James Houle	1,604.54	617.73	11,665.79	0.00	0.00	13,888.06
166212	2013 Eelgrass Survey-JEL	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
166213	PREP Year 17-Jones	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
166214	PREP Year 18	UZMSPE	PI PREP	2,697.82	970.70	5,143.94	0.00	0.00	8,812.46
166215	PREP YR 18 External Subs	UZMSPE	PI PREP	0.00	0.00	35,546.15	0.00	0.00	35,546.15
166216	PREP YR 18	UZMSJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00
166217	Taking it to the Streets	UDCETB	PI Thomas Ballestero	11,193.52	1,356.62	36,531.88	0.00	0.00	49,082.02
166218	2014 Tidal Tributary Sampling	UBNRMI	PI Michelle Daley	0.00	0.00	38.75	0.00	0.00	38.75
166219	TNC-PREP Oyster Restoration	UBBIRB	PI Raymond E Grizzle	3,341.44	1,286.46	925.57	0.00	0.00	5,553.47
166222	2014 PREP Estuarine Monitoring	UZMSJP	PI Jonathan Pennock	0.00	0.00	2,444.35	0.00	0.00	2,444.35
166223	2014 Estuarine Monitoring	UBNRSJ	PI Stephen Jones	6,410.04	493.58	1,380.71	0.00	0.00	8,284.33
166224	High Resolution Surface Map	UZESFR	PI Fay Rubin	621.50	0.00	124.30	0.00	0.00	745.80
166225	PREP Eelgrass Mapping 2013	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	0.00
181002	Nucleon & Nuclear Structure	UDPHFH	PI F W Hersman	0.00	0.00	0.00	0.00	0.00	0.00
181003	Electromagnetic Studies	UDPHFH	PI F W Hersman	0.00	0.00	0.00	0.00	0.00	0.00
181004	Electromagnetic Studies	UDPHFH	PI F W Hersman	0.00	0.00	0.00	0.00	0.00	0.00
181015	Nucleon & Nuclear Structure	UDPHFH	PI F W Hersman	0.00	0.00	0.00	0.00	0.00	0.00
181016	Nucleon 7 Nuclear Structure	UDPHFH	PI F W Hersman	0.00	0.00	0.00	0.00	0.00	0.00
181021	Electromagnetic Studies	UDPHFH	PI F W Hersman	0.00	0.00	0.00	0.00	0.00	0.00
181023	Magnetic Reconnection Studies	UZSPAB	Amitava Bhattacharjee	0.00	0.00	0.00	0.00	0.00	0.00
181028	Neutron Scatter Camera-Sandia Corp	UZSPJR	PI James Ryan	0.00	0.00	0.00	0.00	0.00	0.00
181030	FNIT Algorithms	UZSPJR	PI James Ryan	0.00	0.00	0.00	0.00	0.00	0.00
181031	Spherical Nuclei	UDPHMH	PI Maurik Holtrop	0.00	0.00	0.00	0.00	0.00	0.00
181032	Milagro: Solar Cosmic Rays	UZSPJR	PI James Ryan	0.00	0.00	0.00	0.00	0.00	0.00
181033	CICART	UZSPAB	Amitava Bhattacharjee	0.00	0.00	0.00	0.00	0.00	0.00
181034	Electrostatic Solitary Waves	UZSPLC	1DZLCA-UZSPLC Li-Jen Chen	0.00	0.00	0.00	0.00	0.00	0.00
181037	Spherical Nuclei	UDPHMH	PI Maurik Holtrop	0.00	0.00	0.00	0.00	0.00	0.00
181039	Spherical Nuclei	UDPHMH	PI Maurik Holtrop	0.00	0.00	0.00	0.00	0.00	0.00
181040	Spherical Nuclei	UDPHMH	PI Maurik Holtrop	0.00	0.00	0.00	0.00	0.00	0.00
181042	CORE Infrastructure	UDMEKB	PI Kenneth Baldwin	0.00	0.00	1,559.34	0.00	0.00	1,559.34
181043	Spherical Nuclei	UDPHMH	PI Maurik Holtrop	0.00	0.00	0.00	0.00	0.00	0.00
181044	Extended MHD	UZSPKG	PI Kai Germaschewski	25,191.32	3,476.23	17,576.19	0.00	0.00	46,243.74
181045	Fast Magnetic Reconnection	UZSPWF	PI William Fox	0.00	0.00	0.00	0.00	0.00	0.00
181046	Spherical Nuclei	UDPHMH	PI Maurik Holtrop	0.00	0.00	0.00	0.00	0.00	0.00
181047	Extended MHD Studies	UZSPFE	PI Fatemeh Ebrahimi	0.00	0.00	0.00	0.00	0.00	0.00
181048	Dynamo & Magnetorotational	UZSPFE	PI Fatemeh Ebrahimi	0.00	0.00	0.00	0.00	0.00	0.00
181049	PALEO-SMT Cascadia	UDESEJ	PI Joel E. Johnson	0.00	0.00	2,630.98	0.00	0.00	2,630.98
181050	DoE HEDLP	UZSPAB	Amitava Bhattacharjee	5,657.19	435.60	11,920.35	0.00	0.00	18,013.14

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
184146	Upward Bound 2008-2012	UAENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	0.00
184149	Sss Year 03	UAENLL	PI Leonard Lamberti	0.00	0.00	0.00	0.00	0.00	0.00
184150	Talent Search Year 02	UATALS	Talent Search	0.00	0.00	0.00	0.00	0.00	0.00
184151	2008-09 TRIO McNair Program	UAGMCN	McNair Scholars Program	0.00	0.00	0.00	0.00	0.00	0.00
184152	GSEG AA-AAC	UFDDCJ	PI Cheryl Jorgensen	0.00	0.00	0.00	0.00	0.00	0.00
184153	Assistive Technology State	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	0.00
184154	Assistive Technology Leadership	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	0.00
184155	Year 02 Upward Bound	UAENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	0.00
184158	Talent Search Year 03	UATALS	Talent Search	0.00	0.00	0.00	0.00	0.00	0.00
184159	2009-2010 SSS	UACARX	Center for Academic Resources	0.00	0.00	0.00	0.00	0.00	0.00
184160	McNair Year 2 (2010)	UAGMCN	McNair Scholars Program	0.00	0.00	0.00	0.00	0.00	0.00
184163	GSEG AA-AAC	UFDDCJ	PI Cheryl Jorgensen	0.00	0.00	0.00	0.00	0.00	0.00
184165	TRIO SSS Year 01	UACARX	Center for Academic Resources	0.00	0.00	0.00	0.00	0.00	0.00
184166	NIEI Year 2	UFDDCJ	PI Cheryl Jorgensen	0.00	0.00	0.00	0.00	0.00	0.00
184167	Talent Search - Year 04	UATALS	Talent Search	0.00	0.00	0.00	0.00	0.00	0.00
184168	Public Internet Site	UFDDSD	PI Sonke Dornblut	7,981.95	1,441.01	2,507.45	0.00	0.00	11,930.41
184169	Workplace Culture	UFDDDH	PI David Hagner	(130.06)	(50.07)	(46.08)	0.00	0.00	(226.21)
184170	Employment Policy RRTC	UFDDAH	PI Andrew Houtenville	30,128.47	8,192.46	125,986.35	0.00	0.00	164,307.28
184171	TRIO Year 03	UAGMCN	McNair Scholars Program	0.00	0.00	0.00	0.00	0.00	0.00
184172	A T State	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	0.00
184173	A T Leadership	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	0.00
184174	DRRP	UFDDCD	PI Charles Drum	36,357.16	13,263.75	27,907.29	0.00	0.00	77,528.20
184176	TRIO SSS Year 2	UACARX	Center for Academic Resources	877.75	48.05	3,471.46	0.00	0.00	4,397.26
184177	TRIO: Talent Search Yr 01	UATALS	Talent Search	0.00	0.00	0.00	0.00	0.00	0.00
184178	TRIO Yr 4	UAGMCN	McNair Scholars Program	0.00	0.00	0.00	0.00	0.00	0.00
184179	FCTP Implementation	UFDDDH	PI David Hagner	10,719.02	3,212.61	28,762.80	0.00	0.00	42,694.43
184180	Assistive Technology-State	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	0.00
184181	EL CO-OP	UCEDJS	PI Judy Sharkey	0.00	0.00	0.00	0.00	0.00	0.00
184182	Assistive Technology-Leadership	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	0.00
184182	Assistive Technology-Leadership	UFIOD0	Institute on Disability	0.00	0.00	0.00	0.00	0.00	0.00
184183	GATE CITY	UCEDJS	PI Judy Sharkey	33,891.81	4,572.43	6,254.79	0.00	0.00	44,719.03
184184	Upward Bound	UAENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	0.00
184184	Upward Bound	UCEDJS	PI Judy Sharkey	0.00	0.00	0.00	0.00	0.00	0.00
184185	TRIO: Talent Search Yr 02	UATALS	Talent Search	0.00	0.00	0.00	0.00	0.00	0.00
184186	TRIO SSS Year 03	UACARX	Center for Academic Resources	2,957.04	776.32	299.19	0.00	0.00	4,032.55
184186	TRIO SSS Year 03	UAENKM	PI Keller Magenau	0.00	0.00	0.00	0.00	0.00	0.00
184187	EarlyChildhood SpED AT Project	UCEDLC	PI Leslie Couse	9,671.06	400.81	4,091.74	0.00	0.00	14,163.61
184188	McNair Scholars Program	UAGMCN	McNair Scholars Program	0.00	0.00	0.00	0.00	0.00	0.00
184189	AT Leadership	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	0.00
184190	AT State	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	0.00
184191	Upward Bound YR2	UAENDG	PI Daniel Gordon	0.00	0.00	(6.46)	0.00	0.00	(6.46)
184191	Upward Bound YR2	UAUPWB	Upward Bound	0.00	0.00	0.00	0.00	0.00	0.00
184192	TRIO: Talent Search YR3	UATALS	Talent Search	58,620.12	20,000.61	10,710.14	0.00	0.00	89,330.87
184193	AT Leadership	UFDDTW	PI Therese Willkomm	22,441.36	3,871.30	7,746.40	0.00	0.00	34,059.06
184194	AT State Level	UFDDTW	PI Therese Willkomm	8,555.88	2,175.97	24,823.31	0.00	0.00	35,555.16
184195	StatsRRTC	UFDDAH	PI Andrew Houtenville	19,659.02	7,260.02	151,828.67	0.00	0.00	178,747.71
184196	Student Support Services	UACARX	Center for Academic Resources	24,241.73	9,333.02	2,685.99	0.00	0.00	36,260.74
184196	Student Support Services	UAENKM	PI Keller Magenau	0.00	0.00	0.00	0.00	0.00	0.00
184197	McNair Scholars Program	UAGMCN	McNair Scholars Program	36,581.29	9,628.96	40,548.07	0.00	0.00	86,758.32

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
1DZAMC	AMAC Service Center	UZMSCT	Coastal & Ocean Technologies	1,818.81	692.67	241.15	0.00	0.00	2,752.63
1DZARC	Geographic Information Systems(GIS)	UZCX00	Complex Systems Research Center	0.00	0.00	2,439.05	0.00	0.00	2,439.05
1DZCSR	CSRC Meetings	UZCX00	Complex Systems Research Center	757.65	63.64	0.00	0.00	0.00	821.29
1DZDIS	EOS Discretionary	UZEOSA	EOS Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DZEHB	Mass Spec Sample Analysis	UZCXEH	PI Erik Hobbie	3,921.25	4.73	1,355.01	0.00	0.00	5,280.99
1DZFRM	EOS Freezer Repair and Maintenance	UZCX00	Complex Systems Research Center	0.00	0.00	12.00	0.00	0.00	12.00
1DZMAC	SSC Machine Shop	UZSPMC	Machine Shop	17,508.03	7,003.20	(21,747.88)	0.00	0.00	2,763.35
1DZMSB	Small Boat Repair and Replacement	UZMSVO	Vessel Operations	0.00	0.00	(2,269.63)	0.00	0.00	(2,269.63)
1DZMSC	Coastal Marine Laboratory	UZMSVC	Coastal Marine Lab	0.00	0.00	1,332.49	0.00	0.00	1,332.49
1DZMSG	Gulf Challenger Operations	UZMSVO	Vessel Operations	7,227.42	607.12	12,519.58	0.00	0.00	20,354.12
1DZMSL	Shoals Marine Lab Director	UZMSSH	Shoals Marine Laboratory	310.74	26.12	(170.49)	0.00	0.00	166.37
1DZMSV	SMSOE Vehicles	UZMSAD	SMSOE Administration	0.00	0.00	60.50	0.00	0.00	60.50
1DZTVF	Thermal Vac Facility	UZSPVF	Thermal Vac Facility	0.00	0.00	0.00	0.00	0.00	0.00
1DZWVT	Wave Tank	UZMSAD	SMSOE Administration	1,617.00	45.27	4,925.20	0.00	0.00	6,587.47
1G0ADJ	UNH Restricted Gift Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
1GA054	Tyco Fellowship/Ocean Mapping	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA158	Patricia M. Flowers '45 Scholarship	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	3,400.00	0.00	0.00	3,400.00
1GA165	Lamprey Fellows - Climate & Sustain	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	0.00
1GA185	SI Climate Fellows Program	UADSUS	Sustainability Institute	44,315.00	3,722.46	1,409.49	0.00	0.00	49,446.95
1GB122	Oliver Hubbard Biology Endow	UBBISR	PI Sandra Rehan	0.00	0.00	0.00	0.00	0.00	0.00
1GB122	Oliver Hubbard Biology Endow	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB122	Oliver Hubbard Biology Endow	UBMCFC	PI Feixia Chu	0.00	0.00	1,932.48	0.00	0.00	1,932.48
1GB122	Oliver Hubbard Biology Endow	UBMCMA	PI Matthew MacManes	0.00	0.00	0.00	0.00	0.00	0.00
1GB122	Oliver Hubbard Biology Endow	UBMCPL	PI David Plachetzki	0.00	0.00	0.00	0.00	0.00	0.00
1GB122	Oliver Hubbard Biology Endow	UBMCRC	PI Rick H Cote	0.00	0.00	0.00	0.00	0.00	0.00
1GB122	Oliver Hubbard Biology Endow	UBNRHA	PI Heidi Asbjornsen	11,330.18	951.73	885.72	0.00	0.00	13,167.63
1GB146	Pest Management Gift Fund	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB146	Pest Management Gift Fund	UBPBWM	PI William Machardy	0.00	0.00	0.00	0.00	0.00	0.00
1GB154	Joy Dokos Diagnostic Research Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	542.99	0.00	0.00	542.99
1GB162	Bluefin Tuna Research - Lutcavage	UBBIML	PI Molly Lutcavage	0.00	0.00	0.00	0.00	0.00	0.00
1GB168	Dairy Calf Research Gift Fund	UBBIOL	Biological Sciences	737.65	61.96	5,150.00	0.00	0.00	5,949.61
1GB179	UNH Seagrass Gift Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	2,499.53	0.00	0.00	2,499.53
1GB179	UNH Seagrass Gift Fund	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	0.00
1GB184	Charles Schwab's Dairy Nutr Fund	UBBIOL	Biological Sciences	0.00	0.00	395.50	0.00	0.00	395.50
1GB198	Spider Research Miscellaneous Gifts	UBBIOL	Biological Sciences	0.00	0.00	722.07	0.00	0.00	722.07
1GB214	Colostrum Research Gift Fund	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB220	Friblet Marine Research Fund	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB230	Atlantic Cod Project	UBNRAK	PI Adrienne Kovach	2,380.50	199.96	10.20	0.00	0.00	2,590.66
1GB232	S.E.T. Project Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1GB239	Padi Fndtn-Watson Lobster Research	UBBIOL	Biological Sciences	2,071.44	173.99	552.42	0.00	0.00	2,797.85
1GC183	Carsey Fnd/Effective Families & Com	UCCINJ	Carsey Institute	26,604.25	6,084.09	8,422.87	0.00	0.00	41,111.21
1GC188	Carsey Institute - Misc Gifts	UCCINJ	Carsey Institute	0.00	0.00	958.97	0.00	0.00	958.97
1GC206	Youth Internet Safety Rsrch Fellows	UCFRL0	Family Research Lab	10,077.22	3,932.68	0.00	0.00	0.00	14,009.90
1GC216	Carsey-Financial Innov Roundtable	UCCINJ	Carsey Institute	5,659.77	475.44	1,744.73	0.00	0.00	7,879.94
1GC233	Family Research Lab Project Fund	UCFRL0	Family Research Lab	0.00	0.00	0.00	0.00	0.00	0.00
1GC247	Carsey-Sustainable Microenterprise	UCCINJ	Carsey Institute	2,897.29	540.81	3,527.20	0.00	0.00	6,965.30
1GD088	Seitz-t.i. Gift Polymer Research	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
1GD101	Center for Coastal Mapping (CCOM)	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1GD126	Dr A.f. Daggett Endowed Fund	UDCHEM	Chemistry	1,668.12	140.11	0.00	0.00	0.00	1,808.23

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
1GZ011	Forest Watch Current Use	UZES00	Earth Systems Research Center	600.00	50.40	0.00	0.00	0.00	650.40
1GZ028	SPAULDING JACKSON ESTUARINE LAB	UZMSJL	Jackson Estuarine Lab	0.00	0.00	255.53	0.00	0.00	255.53
1GZH21	CMB FACULTY SUPPORT	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GZH35	CEPS FACULTY SUPPORT	UZMSAD	SMSOE Administration	5,789.75	2,315.90	0.00	0.00	0.00	8,105.65
1GZH36	COS FAC SUPPORT	UZMSAD	SMSOE Administration	6,227.23	2,490.88	0.00	0.00	0.00	8,718.11
1GZH46	OCEAN ENGINEERING PROGRAM	UZMSAD	SMSOE Administration	0.00	0.00	5,464.32	0.00	0.00	5,464.32
1GZH47	OCEANOGRAPHY PROGRAM	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GZH53	MARINE PROGRAM	UZMSAD	SMSOE Administration	24,567.16	9,826.88	0.00	0.00	0.00	34,394.04
1GZH74	HUBBARD SEA GRANT SUPPORT	UZMSSG	NH Sea Grant Support	0.00	0.00	19.40	0.00	0.00	19.40
1GZH78	SHOALS MARINE LAB SUPPORT	UZMSSH	Shoals Marine Laboratory	6,782.95	1,266.38	0.00	0.00	0.00	8,049.33
1GZH80	MP - RESEARCH & TRAVEL SPPT PAYOUT	UZMSAD	SMSOE Administration	0.00	0.00	2,389.74	0.00	0.00	2,389.74
1GZHUB	HUBBARD MARINE PROGRAM FUND	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	UUXAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
1UB022	State AES Funds	UBAECT	Carpenter Tool/Equipment Budget	0.00	0.00	2,874.34	0.00	0.00	2,874.34
1UB022	State AES Funds	UBAESA	Agricultural Experiment Station Adm	0.00	0.00	1,245.19	0.00	0.00	1,245.19
1UB022	State AES Funds	UBDEAN	Dean's Office - LS & A	35,313.56	8,404.11	2,724.90	0.00	0.00	46,442.57
1UB022	State AES Funds	UBDESS	Experiment Station Section	0.00	0.00	0.00	0.00	0.00	0.00
1UB022	State AES Funds	UBDINT	Information Technology	0.00	0.00	0.00	0.00	0.00	0.00
1UB022	State AES Funds	UBPPCI	COLSA Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UB022	State AES Funds	UBPPFB	COLSA Fringe Benefit Pool	0.00	68,128.29	0.00	0.00	0.00	68,128.29
1UB025	COLSA Farms	UBFMDF	Fairchild Dairy Center-Conventional	47,592.17	11,281.84	81,089.97	0.00	0.00	139,963.98
1UB025	COLSA Farms	UBFMFS	Farm Services	34,028.63	11,356.37	19,434.53	0.00	0.00	64,819.53
1UB025	COLSA Farms	UBFMGH	Research Greenhouse	24,707.36	9,214.99	13,369.90	0.00	0.00	47,292.25
1UB025	COLSA Farms	UBFMHT	Woodman Farm Facility	42,674.01	10,900.13	10,725.46	361.65	0.00	64,661.25
1UB025	COLSA Farms	UBFMOD	Organic Dairy Facility	40,260.91	11,404.39	47,302.25	2,528.15	0.00	101,495.70
1UE000	PAUL Education and General	UESBDC	Small Business Development Center	8,437.53	3,375.02	0.00	0.00	0.00	11,812.55
1UK000	CIS Educational and General	UK1IDC	Grant Indirect Costs & F&A Receipt	220.79	18.56	1,987.90	0.00	0.00	2,227.25
1UR000	VPRPS Educational and General	URRARO	Animal Resource Office	25,538.09	10,057.05	931.47	0.00	0.00	36,526.61
1UR000	VPRPS Educational and General	URRISE	VPR RESEARCH SUPPORT FUNDING	11,396.84	2,539.41	101,327.70	0.00	0.00	115,263.95
1UR000	VPRPS Educational and General	URROSR	Office of Sponsored Programs	0.00	0.00	0.00	0.00	0.00	0.00
1UR000	VPRPS Educational and General	URRRCC	Research Computing Center	150,021.01	60,008.43	1,313.17	0.00	0.00	211,342.61
1UR000	VPRPS Educational and General	URRRDC	Research Development and Communicat	70,409.38	26,841.73	2,741.70	0.00	0.00	99,992.81
1UR000	VPRPS Educational and General	URRRIS	Research Integrity Services	48,949.35	19,173.99	1,178.90	0.00	0.00	69,302.24
1UR000	VPRPS Educational and General	URRSPA	Sponsored Programs Administration	286,833.17	112,413.54	10,058.50	0.00	0.00	409,305.21
1UR000	VPRPS Educational and General	URRUIC	Instrumentation Center	103,581.12	41,362.68	2,811.08	0.00	0.00	147,754.88
1UR024	Marine Program	URMPCH	Chase Ocean Engineering Facility	0.00	0.00	0.00	0.00	0.00	0.00
1UR024	Marine Program	URMPCM	Coastal Marine Lab	0.00	0.00	0.00	0.00	0.00	0.00
1UR024	Marine Program	URMPDP	Diving Program	0.00	0.00	0.00	0.00	0.00	0.00
1UR024	Marine Program	URMPEP	Engineering Projects	0.00	0.00	0.00	0.00	0.00	0.00
1UR024	Marine Program	URMPJL	Jackson Estuarine Lab	0.00	0.00	0.00	0.00	0.00	0.00
1UR024	Marine Program	URMPOE	Ocean Engineering Center	0.00	0.00	0.00	0.00	0.00	0.00
1UR024	Marine Program	URMPVO	Vessel Operations	0.00	0.00	0.00	0.00	0.00	0.00
1UR024	Marine Program	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1UR024	Marine Program	URSEAG	Sea Grant Support	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXPPFB	Fringe Benefit Pool	0.00	150,707.59	0.00	0.00	0.00	150,707.59
1UX028	CE County PAU	UXPPFB	Fringe Benefit Pool	0.00	3,198.59	0.00	0.00	0.00	3,198.59
1UZ000	EOS Educational and General	UZCX00	Complex Systems Research Center	0.00	0.00	0.00	0.00	0.00	0.00
1UZ000	EOS Educational and General	UZEOSA	EOS Administration	122,948.13	44,589.49	11,259.85	0.00	0.00	178,797.47

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
1UZ000	EOS Educational and General	UZES00	Earth Systems Research Center	64,176.22	23,548.47	9,672.10	0.00	0.00	97,396.79
1UZ000	EOS Educational and General	UZOP00	Ocean Process Analysis Lab	17,139.69	6,314.48	4,286.69	0.00	0.00	27,740.86
1UZ000	EOS Educational and General	UZSP00	Space Science Center	100,281.77	34,571.51	26,519.28	0.00	0.00	161,372.56
1UZ000	EOS Educational and General	UZSPMC	Machine Shop	15,661.63	6,264.64	0.00	0.00	0.00	21,926.27
1UZ000	EOS Educational and General	UZSWRI	SwRI-EOS	0.00	0.00	2,090.21	0.00	0.00	2,090.21
1UZ024	Marine Sciences & Ocean Engineering	UZMSAD	SMSOE Administration	16,262.72	4,568.64	1,677.40	0.00	0.00	22,508.76
1UZ024	Marine Sciences & Ocean Engineering	UZMSCM	Coastal Marine Lab	26,232.65	10,446.59	26,815.00	9,097.27	0.00	72,591.51
1UZ024	Marine Sciences & Ocean Engineering	UZMSDP	Diving Program	15,865.15	6,346.05	0.00	0.00	0.00	22,211.20
1UZ024	Marine Sciences & Ocean Engineering	UZMSJL	Jackson Estuarine Lab	21,001.09	7,848.32	7,664.57	4,783.40	0.00	41,297.38
1UZ024	Marine Sciences & Ocean Engineering	UZMSSG	NH Sea Grant Support	(11,262.35)	(5,175.33)	15,315.73	0.00	0.00	(1,121.95)
1UZ024	Marine Sciences & Ocean Engineering	UZMSVO	Vessel Operations	28,809.86	11,523.97	0.00	0.00	0.00	40,333.83
1WU106	UNH - GASB 45	UUXAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
***Total Research & Sponsored Programs				13,183,052.87	3,227,066.66	9,747,385.40	19,772.43	0.00	26,177,277.36
Public Service									
111Z04	Foote Non Mapping 2	UXTEDF	PI David Foote	23,886.84	9,196.35	32,197.14	0.00	0.00	65,280.33
14G204	SCRIP-French	UXRECF	PI Charles French	0.00	0.00	0.00	0.00	0.00	0.00
14NB84	More Than Wheels 2011	UXFMCB	PI Charlene Baxter	0.00	0.00	0.00	0.00	0.00	0.00
14U946	2012 OSD OMK Camp Grant	UXFHCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00
14U969	eXtension Fellowship Study	UXFHFB	PI Paul Bonaparte-Krogh	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD1	UNH P1 Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
1DB048	NH Veterinary Diagnostic Laboratory	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	0.00	0.00	0.00	0.00
1DB048	NH Veterinary Diagnostic Laboratory	UBMCDL	NH Veterinary Diagnostic Laboratory	122,762.19	44,009.47	31,920.43	0.00	0.00	198,692.09
1DB048	NH Veterinary Diagnostic Laboratory	UBMCDDP	Dietetics Program	0.00	0.00	0.00	0.00	0.00	0.00
1DB059	NREN Organizations & Events	UBNREN	Natural Resources & The Environment	0.00	0.00	23.41	0.00	0.00	23.41
1DB101	Vet Tech Program	UBTSAN	Applied Animal Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DB421	NHDVL Equipment Fund	UBMCVL	Veterinary Lab	0.00	0.00	0.00	0.00	0.00	0.00
1DF029	Northeast Passage Fee Income	UFRMNE	North East Passage	54,055.73	19,408.62	1,764.17	0.00	0.00	75,228.52
1DUSTF	UNH Separation Fund	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
1DX2AD	Coop Ex Administration	UXADMS	Administration	9,486.62	3,794.63	5,007.48	0.00	0.00	18,288.73
1DX2AP	APR Kits	UXFMDV	Family Development	150.00	12.60	0.00	0.00	0.00	162.60
1DX2AQ	Extnesion Fisheries Training	UXAQUC	Aquaculture	454.35	181.74	1,381.90	0.00	0.00	2,017.99
1DX2AT	Agriculture Training	UXAGRS	Agricultural Resources	0.00	0.00	2,487.02	0.00	0.00	2,487.02
1DX2BI	Natural Resources Business Institut	UXAGRS	Agricultural Resources	0.00	0.00	227.35	0.00	0.00	227.35
1DX2C9	4-H Camps	UXFHCP	4-H Camps	0.00	0.00	0.00	0.00	0.00	0.00
1DX2CC	Community Conservation Prgm	UXWMRS	Water And Marine Resources	0.00	0.00	29.98	0.00	0.00	29.98
1DX2CO	Computer Maintenance	UXTECH	Technology Office	0.00	0.00	18.09	0.00	0.00	18.09
1DX2CP	Extension Community Profiles	UXCDPL	Community&Economic Development PTL	0.00	0.00	0.00	0.00	0.00	0.00
1DX2CP	Extension Community Profiles	UXCMDV	Community and Economic Development	0.00	0.00	0.00	0.00	0.00	0.00
1DX2CP	Extension Community Profiles	UXSNHC	Strengthening NH Communities	0.00	0.00	179.16	0.00	0.00	179.16
1DX2CS	4-H Camp Scholarships	UXFHCP	4-H Camps	0.00	0.00	0.00	0.00	0.00	0.00
1DX2DG	Extension Diagnostic Services	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DX2DG	Extension Diagnostic Services	UXPLBG	Plant Biology	0.00	0.00	60.00	0.00	0.00	60.00
1DX2EG	e-GRO Program	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
1DX2FD	4-H Youth Programs	UXFHYD	4-H Youth Development	100.00	8.40	49,325.60	0.00	0.00	49,434.00
1DX2FE	Bullying & Civility	UXFMDV	Family Development	0.00	0.00	4,857.10	0.00	0.00	4,857.10
1DX2FS	Food Safety Program	UXFMDV	Family Development	0.00	0.00	12,794.03	0.00	0.00	12,794.03

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Public Service									
1DX2FT	Forestry Training	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DX2FT	Forestry Training	UXFRWL	Forestry And Wildlife Resources	981.83	392.77	2,549.38	0.00	0.00	3,923.98
1DX2GB	Coastal Research Volunteer Program	UXGBWT	Great Bay Watch	0.00	0.00	18.40	0.00	0.00	18.40
1DX2HM	Holistic Management Program	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DX2IP	IPM News	UXPLBG	Plant Biology	0.00	0.00	0.00	0.00	0.00	0.00
1DX2LF	Northeast Leader Forum	UXFHVD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00
1DX2LL	Lakes Lay Monitoring Prog	UXLLMP	Lay Lakes Monitoring Program	488.25	41.02	4,351.80	0.00	0.00	4,881.07
1DX2ME	Marine Education Programs	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1DX2ME	Marine Education Programs	UXWMRS	Water And Marine Resources	0.00	0.00	9,127.81	0.00	0.00	9,127.81
1DX2MR	Penalty Mail Rebate	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DX2NT	Coop Ext-Nutrition Training	UXEFNE	Nutrition Connections	0.00	0.00	14.95	0.00	0.00	14.95
1DX2OT	Ornamental Team Programs	UXAGRS	Agricultural Resources	(115.00)	0.00	0.00	0.00	0.00	(115.00)
1DX2PB	CE Publication Center	UXCMNC	Communications	0.00	0.00	3,502.98	0.00	0.00	3,502.98
1DX2PC	Peterson Cruise	UXWMRS	Water And Marine Resources	0.00	0.00	464.53	0.00	0.00	464.53
1DX2PT	Pesticide Applicator Training	UXAGRS	Agricultural Resources	0.00	0.00	7,504.93	0.00	0.00	7,504.93
1DX2SA	Soil Analysis Information System	UXAGRS	Agricultural Resources	3,204.22	256.39	7,717.60	0.00	0.00	11,178.21
1DX2SP	Supportive Connections	UXFMDV	Family Development	0.00	0.00	0.00	0.00	0.00	0.00
1DX2TA	Operation Military Kids Programs	UXTAPP	Operation Military Kids Programs	0.00	0.00	295.40	0.00	0.00	295.40
1DX2XQ	Water Quality Training	UXWMRS	Water And Marine Resources	460.00	38.64	4,247.30	0.00	0.00	4,745.94
1DXCAN	Agriculture & Natural Res Business	UXCMDV	Community and Economic Development	0.00	0.00	81.98	0.00	0.00	81.98
1DXCED	Community Development	UXCMDV	Community and Economic Development	2,241.77	896.76	294.00	0.00	0.00	3,432.53
1DXFAH	Animal Husbandry & Forage Crops	UXFDAG	Food and Agriculture	0.00	0.00	494.69	0.00	0.00	494.69
1DXFFV	Fruit & Vegetable Crop Production	UXFDAG	Food and Agriculture	0.00	0.00	17.19	0.00	0.00	17.19
1DXFLG	Landscape & Greenhouse Horticulture	UXFDAG	Food and Agriculture	1,473.75	6.72	1,246.97	0.00	0.00	2,727.44
1DXFMG	NH Master Gardener Association	UXFDAG	Food and Agriculture	0.00	0.00	37.11	0.00	0.00	37.11
1DXNCN	Communities & Natural Resources	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DXNFR	Forest Resources	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DXNWF	Wildlife & Fisheries	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DXSCC	SC DOC Second Chance	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
1DXYFH	4-H Youth Development	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
1DXYPL	Child, Youth & Family Resiliency	UXYTFM	Youth and Family	0.00	0.00	2,124.60	0.00	0.00	2,124.60
1DXYTA	Rockingham County WS	UXYTFM	Youth and Family	1,155.00	0.00	0.00	0.00	0.00	1,155.00
1DXYTP	Afterschool Programs	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
1DZASB	IPY Outreach	UZESAS	PI Annette Schloss	0.00	0.00	0.00	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	(27,672.00)	0.00	0.00	(27,672.00)
1GA152	UNH-Prudential Inclusive	UADIVR	Faculty Dev/Inclusive Excell	0.00	0.00	0.00	0.00	0.00	0.00
1GA173	NH Farm to School Program	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	0.00
1GA178	Kendall Region - Food Solutions NE	UADSUS	Sustainability Institute	13,799.06	1,159.12	63,092.93	0.00	0.00	78,051.11
1GAFSF	Food Solutions New England	UADSUS	Sustainability Institute	13,534.21	1,284.76	713.31	0.00	0.00	15,532.28
1GB183	NH Veterinary Diagnostic Lab Gifts	UBMCDL	NH Veterinary Diagnostic Laboratory	0.00	0.00	0.00	0.00	0.00	0.00
1GB234	NE Cottontail Conservation Project	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1GC186	Center for New England Culture End	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC234	Humanities Program Scholarship Fund	UCHUMA	Humanities Program	0.00	0.00	0.00	0.00	0.00	0.00
1GC242	NH Listens - Carsey Institute	UCCINJ	Carsey Institute	0.00	0.00	2,110.00	0.00	0.00	2,110.00
1GD179	Engineers without Borders - UNH	UDCE00	Civil Engineering	0.00	0.00	2,000.00	0.00	0.00	2,000.00
1GE100	Center for Family Business	UECFB	Center for Family Business	0.00	0.00	1,140.00	0.00	0.00	1,140.00
1GF028	The Northeast Passage Fund	UFRMNE	North East Passage	46,750.61	9,159.96	99,252.01	0.00	0.00	155,162.58
1GF056	Keough Northeast Passage Fund	UFRMNE	North East Passage	0.00	0.00	0.00	0.00	0.00	0.00
1GF080	IOD -Inclusive Communities Projects	UFIOD0	Institute on Disability	2,517.55	999.12	3,335.15	0.00	0.00	6,851.82

Fund/Org Detail of Operating Expenditures by Function

As of Fiscal Year 2015 Fiscal Period 03

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Public Service									
1GF081	Northeast Passage Sled Hockey	UFRMNE	North East Passage	0.00	0.00	2,611.96	0.00	0.00	2,611.96
1GF089	Chace '11 Fund for Athlete Developmt	UFRMNE	North East Passage	0.00	0.00	0.00	0.00	0.00	0.00
1GF090	NH Citizens Health Initiative	UFIHPP	Inst for Health Policy & Practic	15,360.41	4,050.21	2,125.85	0.00	0.00	21,536.47
1GF091	Family Connections Centers	UFFS00	Human Development & Family Studies	0.00	0.00	841.35	0.00	0.00	841.35
1GF094	Accountable Care Project Fund	UFIHPP	Inst for Health Policy & Practic	4,922.81	1,720.68	12,759.85	0.00	0.00	19,403.34
1GF100	NEP - Power Soccer Program	UFRMNE	North East Passage	0.00	0.00	4,098.54	0.00	0.00	4,098.54
1GG018	UNH - Wildcat Santa	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GR024	New Hampshire Estuaries Project Fun	URMPNH	New Hampshire Estuaries Project	0.00	0.00	0.00	0.00	0.00	0.00
1GR026	Compliance Assist. Outrch Program	URREHS	Environmental Health and Safety	1,780.03	712.00	0.00	0.00	0.00	2,492.03
1GS015	'Cats Care	USAADM	Athletics Administration	0.00	0.00	13.12	0.00	0.00	13.12
1GX001	4-HGallupe Estate	UXFHCP	4-H Camps	0.00	0.00	0.00	0.00	0.00	0.00
1GX002	4-H Camps Gifts	UXFHCP	4-H Camps	0.00	0.00	0.00	0.00	0.00	0.00
1GX006	CE Gifts-Sea Grant&Water Res	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	0.00
1GX007	Community & Economic Development	UXSNHC	Strengthening NH Communities	0.00	0.00	0.00	0.00	0.00	0.00
1GX008	CE Gifts-Family Development	UXFMDV	Family Development	0.00	0.00	0.00	0.00	0.00	0.00
1GX009	Food & Agriculture Gift Fund	UXAGRS	Agricultural Resources	0.00	0.00	1,486.56	0.00	0.00	1,486.56
1GX010	CE Gifts 4-H Foundation	UXFHFD	4-H Foundation	0.00	0.00	7,106.98	0.00	0.00	7,106.98
1GX010	CE Gifts 4-H Foundation	UXPRAE	Project Activities/Events	0.00	0.00	0.00	0.00	0.00	0.00
1GX010	CE Gifts 4-H Foundation	UXRNAE	Regional & Natl Activities/Events	0.00	0.00	0.00	0.00	0.00	0.00
1GX010	CE Gifts 4-H Foundation	UXSTAE	State Activities/Events	0.00	0.00	0.00	0.00	0.00	0.00
1GX010	CE Gifts 4-H Foundation	UXVLSP	Volunteer Leader Support	0.00	0.00	0.00	0.00	0.00	0.00
1GX011	Youth & Family Gift Fund	UXFHFD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00
1GX012	CE Natural Resources Gift Fund	UXFRWL	Forestry And Wildlife Resources	837.25	62.48	48.16	0.00	0.00	947.89
1GX015	Coos County 4-H Youth Dev Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX016	Ruth Kimball 4-H Endowed Fund	UXFHFD	4-H Foundation	0.00	0.00	2,959.82	0.00	0.00	2,959.82
1GX017	Skoglung Endowed 4-H Fund	UXFHFD	4-H Foundation	0.00	0.00	520.50	0.00	0.00	520.50
1GX018	Carl Hess 4-H Memorial Fund	UXFHFD	4-H Foundation	0.00	0.00	2,654.31	0.00	0.00	2,654.31
1GX019	NH 4-H Milk Dealers Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX020	George D Kidder 4-H Fund	UXFHFD	4-H Foundation	0.00	0.00	775.00	0.00	0.00	775.00
1GX021	Carroll T Stoddard 4-H Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX022	Tom Fairchild 4-H Dairy Fund	UXFHFD	4-H Foundation	0.00	0.00	1,950.00	0.00	0.00	1,950.00
1GX023	Pual Carbino 4-H Scholarship	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX024	Lucile Poland 4-H Teen Conference	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX025	NH 4-H Horse Program Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX026	NH 4-H Poultry Growers Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX027	Internat'l 4-H Youth Exchange	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX028	NH 4-H Alliance Endowed Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX029	Anna Mosher Boardman 4-H Fund	UXFHFD	4-H Foundation	0.00	0.00	159.28	0.00	0.00	159.28
1GX030	Swier Other Research	UXAGSS	PI Stan Swier	0.00	0.00	0.00	0.00	0.00	0.00
1GX033	Neal Other Research	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1GX034	New England Agriculture Eng	UXAGRS	Agricultural Resources	0.00	0.00	2,450.00	0.00	0.00	2,450.00
1GX035	Heckel Ext Educator Fellowship	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GX036	Caswell Fund-Resrch Teaching Outrch	UXLLMP	Lay Lakes Monitoring Program	9,838.13	0.00	589.68	0.00	0.00	10,427.81
1GX037	Ruth Stimson Community Outreach Fnd	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GX037	Ruth Stimson Community Outreach Fnd	UXSNHC	Strengthening NH Communities	0.00	0.00	0.00	0.00	0.00	0.00
1GX038	Roy Foundation Conservation Fund	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GX038	Roy Foundation Conservation Fund	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
1GX039	4-H Centennial Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX040	Marshall 4-H Youth Opportunities Fn	UXFHFD	4-H Youth Development	0.00	0.00	1,000.00	0.00	0.00	1,000.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Public Service									
1GX041	Dalrymple Community Outreach Fund	UXSNHC	Strengthening NH Communities	0.00	0.00	0.00	0.00	0.00	0.00
1GX042	Extension Volunteers in Conservatio	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
1GX044	Master Gardener Program Gift Fund	UXAGRS	Agricultural Resources	0.00	0.00	258.00	0.00	0.00	258.00
1GX046	William Spaulding Sea Grant Endowme	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	0.00
1GX048	Friends of 4-H Camps	UXFHCP	4-H Camps	0.00	0.00	0.00	0.00	0.00	0.00
1GX049	4-H Urban Programming-Hillsborough	UXFHYP	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00
1GX050	William J Cowie 4-H Fund	UXFHYP	4-H Youth Development	0.00	0.00	275.66	0.00	0.00	275.66
1GX052	Briggs NH Land & Water Education	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
1GX053	Greenhouse and Floriculture Gifts	UXAGRS	Agricultural Resources	210.00	0.00	2,982.15	0.00	0.00	3,192.15
1GX054	Pesticide safety Education Program	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1GX056	Community Development Academy Fund	UXADMS	Administration	0.00	0.00	751.35	0.00	0.00	751.35
1GX057	4-H Healthy Living Fund	UXFHFD	4-H Foundation	0.00	0.00	491.83	0.00	0.00	491.83
1GZ009	Carbon Neutral New England 2020	UZEOSA	EOS Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GZ024	NEW HAMPSHIRE ESTUARIES PROJECT FUN	UZMSPR	Pisc Region Estuaries Prtnshp	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	UUXAL3	Functional Alloc - Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXADMS	Administration	190,664.96	68,198.71	60,585.28	0.00	0.00	319,448.95
1UX026	CE State PAU	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXCMAN	UNHM Education Center	1,814.50	152.42	5,173.27	0.00	0.00	7,140.19
1UX026	CE State PAU	UXCMDV	Community and Economic Development	39,992.95	15,403.25	0.00	0.00	0.00	55,396.20
1UX026	CE State PAU	UXCMNC	Communications	36,039.13	8,789.09	0.00	0.00	0.00	44,828.22
1UX026	CE State PAU	UXFDAG	Food and Agriculture	61,408.71	22,940.66	0.00	0.00	0.00	84,349.37
1UX026	CE State PAU	UXFHYP	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXFMDV	Family Development	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXGBWT	Great Bay Watch	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXNTRS	Natural Resources	42,024.09	16,075.61	0.00	0.00	0.00	58,099.70
1UX026	CE State PAU	UXPLBG	Plant Biology	0.00	0.00	6.18	0.00	0.00	6.18
1UX026	CE State PAU	UXPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXRECD	Resource Economic & Development	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXTECH	Technology Office	53,945.87	21,539.63	0.00	0.00	0.00	75,485.50
1UX026	CE State PAU	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXXRCM	Coop Ex Responsibility Center	0.00	0.00	101,580.00	0.00	0.00	101,580.00
1UX026	CE State PAU	UXYTFM	Youth and Family	69,271.97	26,806.17	0.00	0.00	0.00	96,078.14
1UX028	CE County PAU	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	UXBLKP	Belknap County Appropriation	19,339.43	7,735.78	0.00	0.00	0.00	27,075.21
1UX028	CE County PAU	UXCHSR	Cheshire County	17,152.08	6,860.84	0.00	0.00	0.00	24,012.92
1UX028	CE County PAU	UXCMDV	Community and Economic Development	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	UXCNTY	County Appropriations	9,739.49	3,891.97	0.00	0.00	0.00	13,631.46
1UX028	CE County PAU	UXCOOS	Coos County	21,742.34	8,719.56	0.00	0.00	0.00	30,461.90
1UX028	CE County PAU	UXCRRL	Carroll County	24,856.66	9,967.19	0.00	0.00	0.00	34,823.85
1UX028	CE County PAU	UXFDAG	Food and Agriculture	14,414.98	5,765.95	0.00	0.00	0.00	20,180.93
1UX028	CE County PAU	UXFHYP	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	UXFMDV	Family Development	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	UXGFTN	Grafton County Appropriation	5,143.61	1,989.02	0.00	0.00	0.00	7,132.63
1UX028	CE County PAU	UXHLSB	Hillsborough County	52,347.02	20,856.07	0.00	0.00	0.00	73,203.09
1UX028	CE County PAU	UXMRMK	Merrimack County	23,415.07	9,365.97	0.00	0.00	0.00	32,781.04

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Public Service									
1UX028	CE County PAU	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	UXPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	UXPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	UXRCKM	Rockingham County	18,772.59	7,503.37	0.00	0.00	0.00	26,275.96
1UX028	CE County PAU	UXSLVN	Sullivan County	20,671.46	8,063.58	0.00	0.00	0.00	28,735.04
1UX028	CE County PAU	UXSTFD	Strafford County	3,585.03	1,434.05	0.00	0.00	0.00	5,019.08
1UX028	CE County PAU	UXYTFM	Youth and Family	26,423.33	8,903.35	0.00	0.00	0.00	35,326.68
1WU106	UNH - GASB 45	UUXAL3	Functional Alloc - Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
***Total Public Service				1,083,100.88	378,354.68	546,590.56	0.00	0.00	2,008,046.12
Academic Support									
14ZAD1	UNH P1 Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
1DA005	NEBHE Dissertation Scholar	UAGADM	Graduate School Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DA008	Spaulding Faculty Fellowship	UAGFFL	Faculty Fellowships	0.00	0.00	0.00	0.00	0.00	0.00
1DA026	Faculty Development Award	UAFACD	Faculty Development	0.00	0.00	4,187.65	0.00	0.00	4,187.65
1DA026	Faculty Development Award	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1DA035	Robert G Wakefield Quasi Endow	UAPROV	Provost Office	0.00	0.00	1,175.00	0.00	0.00	1,175.00
1DA401	Program Reviews	UAPROV	Provost Office	5,362.52	450.46	1,942.12	0.00	0.00	7,755.10
1DA422	Elliot - AA Strategic Initiatives	UAPROV	Provost Office	65,844.65	13,860.75	(374.96)	0.00	0.00	79,330.44
1DA422	Elliot - AA Strategic Initiatives	UAUCHO	University of Choice	0.00	0.00	0.00	0.00	0.00	0.00
1DA425	Elliot - Diversity Initiatives	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1DA463	Teaching Excellence Award	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1DA480	Honors Discovery Program	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1DAADV	UNH Pre-ADVANCE	UALCTR	Letizel Center	0.00	0.00	0.00	0.00	0.00	0.00
1DAECI	AA Electronic Campus Initiatives	UAPROV	Provost Office	0.00	0.00	24,882.10	0.00	0.00	24,882.10
1DAFEL	Fellowships Office	UAPROV	Provost Office	750.00	0.00	456.40	0.00	0.00	1,206.40
1DAFRE	Faculty Research Engagement Academy	UAAOUT	Engagement & Academic Outreach	14,035.34	1,178.98	3,846.01	0.00	0.00	19,060.33
1DAMDP	Dev. Policy Practice Ventures Award	UAGMDP	Development Policy and Practice	0.00	0.00	0.00	0.00	0.00	0.00
1DANAV	Navitas & Internationalization	UAPROV	Provost Office	36,608.20	8,323.26	0.00	0.00	0.00	44,931.46
1DAOSP	Outreach Scholars Program	UAAOUT	Engagement & Academic Outreach	0.00	0.00	0.00	0.00	0.00	0.00
1DAOTP	Outreach Institutional Partnerships	UAAOUT	Engagement & Academic Outreach	0.00	0.00	0.00	0.00	0.00	0.00
1DASTR	Student/Enrmt. Services Integration	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DASTR	Student/Enrmt. Services Integration	UAENMT	Enrollment Management	7,295.01	2,918.02	9,800.00	0.00	0.00	20,013.03
1DATHE	Grad Thesis/Diss Costs	UAGADM	Graduate School Administration	0.00	0.00	11,940.45	0.00	0.00	11,940.45
1DB050	Jones Sample Analysis	UBNREN	Natural Resources & The Environment	1,225.00	0.00	3,069.81	0.00	0.00	4,294.81
1DB050	Jones Sample Analysis	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
1DB051	Cream Program	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DB060	COLSA Contingency	UBDEAN	Dean's Office - LS & A	2,146.50	180.30	0.00	0.00	0.00	2,326.80
1DB069	Vehicle Replacement - Nat. Resource	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1DB070	Vehicle Replacement - Thompson Sch	UBTSAS	Thompson School of Applied Science	0.00	0.00	(3,860.00)	0.00	0.00	(3,860.00)
1DB087	MCBS Equipment Fund	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	9,504.60	0.00	0.00	9,504.60
1DB088	Nat Resource & Env Equip Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	7,760.06	0.00	0.00	7,760.06
1DB094	Center for Comparative&Molec Endoc	UBCCME	Center for Comparative&Molec Endoc	0.00	0.00	13.60	0.00	0.00	13.60
1DB095	McDowell Vehicle Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	649.82	0.00	0.00	649.82
1DB098	Thompson School Equip Replacement	UBTSAS	Thompson School of Applied Science	0.00	0.00	13,926.00	0.00	0.00	13,926.00
1DB100	Dean's Discretionary Fund - COLSA	UBDEAN	Dean's Office - LS & A	0.00	0.00	29.00	0.00	0.00	29.00
1DB404	BINAX/REM PROJECTS	UBMCBS	Molecular, Cellular, & Biomedical	500.00	42.00	0.00	0.00	0.00	542.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1UB000	COLSA General Fund	UBTSCL	TS Computer Instruction Lab	0.00	0.00	1,256.52	0.00	0.00	1,256.52
1UC000	COLA Educational and General	UC0PPB	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCARGL	Museum of Art	43,180.49	17,057.13	6,351.00	0.00	0.00	66,588.62
1UC000	COLA Educational and General	UCCBSC	COLA BSC	98,683.46	37,671.55	1,801.44	0.00	0.00	138,156.45
1UC000	COLA Educational and General	UCDATL	Academic Technology Liaison Program	47,360.36	18,264.52	1,226.13	0.00	0.00	66,851.01
1UC000	COLA Educational and General	UCDEAN	Dean's Office - Liberal Arts	249,168.93	82,452.56	21,861.60	0.00	0.00	353,483.09
1UC000	COLA Educational and General	UCLLAB	Language Lab	12,261.53	4,605.72	1,503.36	0.00	0.00	18,370.61
1UCPPD	COLA General Prepays	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCTHTR	University Theatre	0.00	0.00	0.00	0.00	0.00	0.00
1UCS00	Study Away Administration	UCSADM	COLA Study Away Administration	1,390.00	78.96	758.01	0.00	0.00	2,226.97
1UD000	CEPS Educational and General	UD0BSC	CEPS Business Service Ctr	81,307.62	30,920.06	5,764.03	0.00	0.00	117,991.71
1UD000	CEPS Educational and General	UD0TSC	CEPS Technician Service Ctr	16,657.22	6,593.15	716.10	0.00	0.00	23,966.47
1UD000	CEPS Educational and General	UDDEAN	Dean's Office - CEPS	267,469.98	78,314.56	28,606.38	0.00	0.00	374,390.92
1UD000	CEPS Educational and General	UDDO09	CEPS Machine Shop	14,896.58	5,958.66	983.74	0.00	0.00	21,838.98
1UD000	CEPS Educational and General	UDERG0	Environmental Research Group	641.03	53.85	0.00	0.00	0.00	694.88
1UD000	CEPS Educational and General	UDOE00	CEPS Ocean Engineering	0.00	0.00	3,942.36	0.00	0.00	3,942.36
1UD000	CEPS Educational and General	UDOM00	Center for Coastal and Ocean Mappin	(4,258.82)	0.00	(3.43)	0.00	0.00	(4,262.25)
1UE000	PAUL Education and General	UEDACP	Academic Placement	33,871.19	13,426.82	8,718.48	0.00	0.00	56,016.49
1UE000	PAUL Education and General	UEDEAN	Dean's Office	212,402.61	83,312.68	87,653.25	0.00	0.00	383,368.54
1UE000	PAUL Education and General	UEDTEC	Academic Technology	19,882.24	5,899.36	48,117.88	0.00	0.00	73,899.48
1UE000	PAUL Education and General	UEPCRD	PCard Default	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEUGRD	Undergraduate Program Office	70,818.78	26,809.00	7,262.95	0.00	0.00	104,890.73
1UE000	PAUL Education and General	UEWBSC	Business Service Center	55,199.93	19,764.14	392.22	0.00	0.00	75,356.29
1UEPPD	General Prepaid	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1UEPPD	General Prepaid	UEHMGD	Hospitality Management	0.00	0.00	0.00	0.00	0.00	0.00
1UEPPD	General Prepaid	UEMMTX	Mgmt Dept Budget	0.00	0.00	0.00	0.00	0.00	0.00
1UEPPD	General Prepaid	UEUGRD	Undergraduate Program Office	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UFDBSC	Health and Human Services BSC	48,859.54	18,556.74	1,385.73	0.00	0.00	68,802.01
1UF000	HHS Educational and General	UFDEAN	Dean's Office - Health & Human Svcs	238,151.71	90,451.30	43,010.89	0.00	0.00	371,613.90
1UK000	CIS Educational and General	UK1PT1	UNH Portal	52,946.97	19,713.79	175,357.02	0.00	0.00	248,017.78
1UK000	CIS Educational and General	UK2ATZ	Academic Technology Central	77,445.73	25,964.06	7,247.66	0.00	0.00	110,657.45
1UK000	CIS Educational and General	UK2CM1	Classroom Maintenance	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	CIS Educational and General	UK2DTA	Documentation & Training	14,438.02	5,775.23	172.51	0.00	0.00	20,385.76
1UK000	CIS Educational and General	UK2ER1	Audiovisual Services	117,278.10	41,868.41	6,828.12	0.00	0.00	165,974.63
1UK000	CIS Educational and General	UK2FD1	Faculty Development	80.00	6.72	141.24	0.00	0.00	227.96
1UK000	CIS Educational and General	UK2GSC	Granite State College MOU	6,414.34	2,565.76	0.00	0.00	0.00	8,980.10
1UK000	CIS Educational and General	UK2ID1	Instructional Development Center	65,424.53	25,379.05	5,623.13	0.00	0.00	96,426.71
1UK000	CIS Educational and General	UK2PDZ	Portal & Instruction Develop Centra	19,277.85	7,711.16	0.00	0.00	0.00	26,989.01
1UK000	CIS Educational and General	UK2RM1	Rich Media	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	CIS Educational and General	UK2SIZ	Student & Academic Infrast. Central	20,340.35	8,066.37	375.93	0.00	0.00	28,782.65
1UK000	CIS Educational and General	UK2TLT	Teaching & Learning Technologies	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	CIS Educational and General	UK5BSC	IT BSC	48,218.70	18,998.77	12,220.73	0.00	0.00	79,438.20
1UK001	Student Technology Fee	UK2CM1	Classroom Maintenance	20,790.95	8,269.05	14,343.53	0.00	0.00	43,403.53
1UK001	Student Technology Fee	UK2DAC	Dimond Academic Commons	52,429.49	15,426.01	13,192.75	0.00	0.00	81,048.25
1UK001	Student Technology Fee	UK2DL1	Distance Learning	14,438.02	5,775.23	1,639.84	0.00	0.00	21,853.09
1UK001	Student Technology Fee	UK2DTA	Documentation & Training	15,448.38	6,109.57	277.59	0.00	0.00	21,835.54
1UK001	Student Technology Fee	UK2ER1	Audiovisual Services	0.00	0.00	0.00	0.00	0.00	0.00
1UK001	Student Technology Fee	UK2LP1	Library & Cluster Printer Mgt	0.00	0.00	4,045.04	0.00	0.00	4,045.04

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1DJ104	Alabaster Blue	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ114	NH Gentlemen	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	640.00	0.00	0.00	640.00
1DJ115	NH Notables	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ118	Model United Nations	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ119	Robotics Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ120	SIGNAL	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ121	NSSLHA	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	19.30	0.00	0.00	19.30
1DJ122	Maiden Harmony	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ124	Improv Anonymous	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ128	Marketing & Advertising Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ131	ISPE	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ133	UNH Salsa Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ134	Circle K Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	61.20	0.00	0.00	61.20
1DJ135	Sisters in Step	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ136	Rotaract Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ136	Rotaract Club	UJSPRG	Student Affairs Programming	0.00	0.00	0.00	0.00	0.00	0.00
1DJ138	Student Nutrition Association	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ140	UNH Order of Omega	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ142	Electronic Dance Music Community	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ145	UNH Interfraternity Council	UJMGRK	Greek Affairs	0.00	0.00	2,080.51	0.00	0.00	2,080.51
1DJ146	Panhellenic Council	UJMGRK	Greek Affairs	0.00	0.00	1,264.50	0.00	0.00	1,264.50
1DJ146	Panhellenic Council	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ147	French Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ148	Delta Xi Phi	UJMGRK	Greek Affairs	0.00	0.00	544.10	0.00	0.00	544.10
1DJ148	Delta Xi Phi	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ151	Sigma Alpha Sorority	UJMGRK	Greek Affairs	0.00	0.00	29.94	0.00	0.00	29.94
1DJ151	Sigma Alpha Sorority	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	222.45	0.00	0.00	222.45
1DJ152	Assoc of Exercise Science Students	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	72.86	0.00	0.00	72.86
1DJ155	STAND	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ157	Recreation Society	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ160	Greek Independent Board	UJMGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ160	Greek Independent Board	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ161	Alternative Break Challenge	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ162	Golden Key Int'l Honour Society	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ163	Dairy Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	293.39	0.00	0.00	293.39
1DJ164	Not Too Sharp	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,450.53	0.00	0.00	1,450.53
1DJ166	Hepcats Swing Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ167	SAGE	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	43.26	0.00	0.00	43.26
1DJ172	Alpha Delta Phi Society	UJMGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ174	Oxfam UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ177	Pre Vet Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ178	Pre Dental Society	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ179	Society of Women Engineers	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	669.30	0.00	0.00	669.30
1DJ181	Hospitality Sales and Marketing	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ182	Student Nursing Organization	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ183	Kappa Kappa Psi	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ184	Alpha Kappa Psi	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ184	Alpha Kappa Psi	UJSORO	Student Activity Programming	0.00	0.00	0.00	0.00	0.00	0.00
1DJ185	Cru UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	81.39	0.00	0.00	81.39

Fund/Org Detail of Operating Expenditures by Function

As of Fiscal Year 2015 Fiscal Period 03

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1GD210	Northeast Cyber Sec Comp Gift Fund	UDCS00	Computer Science	0.00	0.00	0.00	0.00	0.00	0.00
1GE096	UNH Sales Club	UEMKTG	Marketing	0.00	0.00	184.92	0.00	0.00	184.92
1GF057	PED club	UFKINE	Kinesiology	0.00	0.00	0.00	0.00	0.00	0.00
1GF073	NEP Rugby Team	UFRMNE	North East Passage	0.00	0.00	(497.50)	0.00	0.00	(497.50)
1GG049	Rotc Chapter Fund	UGARTC	ROTC	0.00	0.00	0.00	0.00	0.00	0.00
1GJ002	SAFO Miscellaneous Gifts	UJSCAB	Campus Activities	0.00	0.00	0.00	0.00	0.00	0.00
1GJ003	WUNH Marathon	UJSWNH	WUNH	0.00	0.00	0.00	0.00	0.00	0.00
1GJ011	UNH Multi-Cultural Center	UJVOMS	Multicultural Center	0.00	0.00	0.00	0.00	0.00	0.00
1GJ016	SHARRP Gifts	UJLSHP	SHARRP Program	768.57	64.55	4,493.25	0.00	0.00	5,326.37
1GJ017	Parent's Assn. Student Enrich	UJVPGC	Parents' Association Gift Committee	0.00	0.00	0.00	0.00	0.00	0.00
1GJ034	Class of 29 Mub Living Room	UJMBLD	MUB Operations And Maintenance	0.00	0.00	0.00	0.00	0.00	0.00
1GJ035	MUB Gifts	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1GJ042	Recreation Development Fund	UJGFIT	Fitness Programs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ042	Recreation Development Fund	UJGREC	Campus Recreation	0.00	0.00	0.00	0.00	0.00	0.00
1GJ043	Friends of N. Hamp. Crew	UJGCRW	Crew	0.00	0.00	0.00	0.00	0.00	0.00
1GJ044	Frederick C Walker Fund	UJGBAS	Baseball	0.00	0.00	0.00	0.00	0.00	0.00
1GJ045	Men's Golf	UJGOLF	Golf	0.00	0.00	0.00	0.00	0.00	0.00
1GJ047	Cycling Club	UJGCYC	Cycling	0.00	0.00	0.00	0.00	0.00	0.00
1GJ048	Fencing Club	UJGFEN	Fence	0.00	0.00	25.50	0.00	0.00	25.50
1GJ049	Judo Club	UJGJDO	Judo	0.00	0.00	0.00	0.00	0.00	0.00
1GJ050	Karate Club	UJGSHO	Shotokan	0.00	0.00	0.00	0.00	0.00	0.00
1GJ051	Sailing Club	UJGSAI	Sailing	0.00	0.00	731.39	0.00	0.00	731.39
1GJ053	Volleyball Club Men	UJGVOL	Volleyball	0.00	0.00	0.00	0.00	0.00	0.00
1GJ054	Volleyball Club Women	UJGWVB	Women's Volleyball	0.00	0.00	0.00	0.00	0.00	0.00
1GJ055	Woodmens Club	UJGWOO	Woodmens	0.00	0.00	81.20	0.00	0.00	81.20
1GJ056	Tae Kwon Do Club	UJGTKD	Tao Kwan Do	0.00	0.00	0.00	0.00	0.00	0.00
1GJ058	Friends of UNH Men's Crew	UJGMCR	Men's Crew	0.00	0.00	4,919.65	0.00	0.00	4,919.65
1GJ059	Rugby Club	UJGMCR	Men's Crew	0.00	0.00	0.00	0.00	0.00	0.00
1GJ059	Rugby Club	UJGMRB	Men's Rugby	0.00	0.00	926.30	0.00	0.00	926.30
1GJ060	The Darling Fund	UJGCRW	Crew	0.00	0.00	0.00	0.00	0.00	0.00
1GJ063	Aikido Sports Club	UJGAKD	Aikido	0.00	0.00	0.00	0.00	0.00	0.00
1GJ064	Figure Skating Club	UJGFIG	Figure Skating	0.00	0.00	175.00	0.00	0.00	175.00
1GJ065	Women's Rugby Club	UJGWRB	Women's Rugby	0.00	0.00	34.99	0.00	0.00	34.99
1GJ066	UNH Dance Club	UJGDAN	Dance	0.00	0.00	0.00	0.00	0.00	0.00
1GJ068	Men's Lacrosse	UJGMLX	Men's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
1GJ069	Friends of Golf	UJGOLF	Golf	0.00	0.00	0.00	0.00	0.00	0.00
1GJ070	Snowboarding Club	UJGSNO	Snowboarding	0.00	0.00	0.00	0.00	0.00	0.00
1GJ071	Archery Club	UJGACH	Archery	0.00	0.00	0.00	0.00	0.00	0.00
1GJ072	UNH Homecoming Road Race	UJGFIT	Fitness Programs	0.00	0.00	121.00	0.00	0.00	121.00
1GJ074	Wrestling Club	UJGWRS	Wrestling	0.00	0.00	0.00	0.00	0.00	0.00
1GJ075	Baseball Club	UJGBAS	Baseball	0.00	0.00	656.00	0.00	0.00	656.00
1GJ081	Counseling Center Gift	UJCCTR	Counseling Center	0.00	0.00	0.00	0.00	0.00	0.00
1GJ085	Women's Softball	UJGSFT	Women's Softball	0.00	0.00	12.00	0.00	0.00	12.00
1GJ086	Health Services Project Fund	UJHHEP	Health Education and Promotion	0.00	0.00	0.00	0.00	0.00	0.00
1GJ087	Greek Philanthropy Fest	UJMGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ088	Wildacts Theatre	UJLSTD	Student and Academic Services	0.00	0.00	0.00	0.00	0.00	0.00
1GJ091	MUB Programming	UJMMUB	Memorial Union Building	0.00	0.00	230.00	0.00	0.00	230.00
1GJ094	UNH Rifle Club	UJGRFL	UNH Rifle Club	0.00	0.00	16.00	0.00	0.00	16.00
1GJ098	Men's Ice Hockey Club	UJGHOC	Ice Hockey Club	0.00	0.00	2,001.05	0.00	0.00	2,001.05

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1GS089	Gordon K Hill Athletics Fund	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GS095	Dorothy T Hobbs Endowed Fund	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GS105	Dutch Knox Football Program	USMFTB	Football	0.00	0.00	216.79	0.00	0.00	216.79
1GS109	Tina True Memorial Fund	USAWTR	Strength and Conditioning	0.00	0.00	0.00	0.00	0.00	0.00
1GS110	Athletic Director's Excellence Fund	USAADM	Athletics Administration	0.00	0.00	8,128.75	0.00	0.00	8,128.75
1GS111	Strength & Conditioning Training	USAWTR	Strength and Conditioning	1,090.00	91.56	0.00	0.00	0.00	1,181.56
1GS112	Student-Athlete Opportunity Fund	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GS112	Student-Athlete Opportunity Fund	USAADM	Athletics Administration	0.00	0.00	7,877.97	0.00	0.00	7,877.97
1GS114	Endowed Fund for Football	USMFTB	Football	0.00	0.00	0.00	0.00	0.00	0.00
1GS121	James H Boulanger Endowed Fund	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GS122	UNH Ski Team Endowment	USCSKI	Ski Program	0.00	0.00	0.00	0.00	0.00	0.00
1GU211	Honors Research Support Fund	UUF AID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1GU380	NH Resident Scholarship Appeal	UUF AID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1UOADJ	UNH Unrestricted Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAACCE	Disability Services for Students	47,962.45	18,976.76	4,616.48	0.00	0.00	71,555.69
1UA000	Acad Affairs Educational & General	UAADMI	Admissions	339,313.22	130,520.73	92,685.83	0.00	0.00	562,519.78
1UA000	Acad Affairs Educational & General	UAADVI	University Advising & Career Center	151,607.37	58,988.32	22,210.31	0.00	0.00	232,806.00
1UA000	Acad Affairs Educational & General	UACARX	Center for Academic Resources	30,060.11	11,260.04	4,189.50	0.00	0.00	45,509.65
1UA000	Acad Affairs Educational & General	UACASG	Ctr for Academic Res Study Grps	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAACONN	Connect Program	1,530.00	0.00	33,730.60	0.00	0.00	35,260.60
1UA000	Acad Affairs Educational & General	UACSPD	Comm on Stat Of People with Disabil	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UADIVR	Faculty Dev/Inclusive Excell	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAENMT	Enrollment Management	14,521.11	1,219.76	28,772.30	0.00	0.00	44,513.17
1UA000	Acad Affairs Educational & General	UAFAOP	Financial Aid Operations	176,197.92	68,648.80	6,778.08	0.00	0.00	251,624.80
1UA000	Acad Affairs Educational & General	UAFIRS	First Year Programs	59,362.50	16,967.62	68,346.76	0.00	0.00	144,676.88
1UA000	Acad Affairs Educational & General	UAG AID	Graduate Student Aid	34,231.20	0.00	6,038.84	0.00	0.00	40,270.04
1UA000	Acad Affairs Educational & General	UAITLS	International Students Office	89,538.91	33,261.64	28,308.73	0.00	0.00	151,109.28
1UA000	Acad Affairs Educational & General	UAMULT	Multicultural Recruitment	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAREGO	Registrar's Office	223,767.91	82,023.59	31,042.39	0.00	0.00	336,833.89
1UA000	Acad Affairs Educational & General	UASTEX	National Student Exchange	12,005.50	4,802.18	0.00	0.00	0.00	16,807.68
1UA000	Acad Affairs Educational & General	UATALS	Talent Search	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UJLJUD	Office of Community Standards	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCMBND	Marching Band	7,986.00	3,194.40	29,445.94	0.00	0.00	40,626.34
1UG001	Central Admin VPFA Ed & General	UGVBUS	Business Services	220,036.27	84,541.47	14,285.53	0.00	0.00	318,863.27
1UJ000	VPSA Educational and General	UJ0PPB	UNH-VPSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UJ000	VPSA Educational and General	UJCCTR	Counseling Center	0.00	0.00	0.00	0.00	0.00	0.00
1UJ000	VPSA Educational and General	UJLJUD	Office of Community Standards	41,577.82	16,301.82	6,934.43	0.00	0.00	64,814.07
1UJ000	VPSA Educational and General	UJLP SA	Community Service & Learning	12,005.50	4,802.18	880.02	0.00	0.00	17,687.70
1UJ000	VPSA Educational and General	UJLSHP	SHARRP Program	40,786.97	14,382.99	7,452.66	0.00	0.00	62,622.62
1UJ000	VPSA Educational and General	UJVDTM	Diversity Team	0.00	0.00	161.00	0.00	0.00	161.00
1UJ000	VPSA Educational and General	UJVOMS	Multicultural Center	0.00	0.00	0.00	0.00	0.00	0.00
1UJ000	VPSA Educational and General	UJVPAS	Parents' Association	0.00	0.00	0.00	0.00	0.00	0.00
1UJ000	VPSA Educational and General	UJVPAV	VPSA Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UJ000	VPSA Educational and General	UJVPCI	VPSA Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UJ000	VPSA Educational and General	UJVPED	Peer Education	0.00	0.00	0.00	0.00	0.00	0.00
1UJ000	VPSA Educational and General	UJVPLG	VPSA Longevity Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UJ000	VPSA Educational and General	UJVPOF	VP Student Affairs Office	113,197.62	41,742.53	34,897.22	0.00	0.00	189,837.37
1UU000	Institutional Educational & General	UUEBCL	Collection of Doubtful Accounts	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	UUEBSR	Student Related Processing Fee	0.00	0.00	21,317.50	0.00	0.00	21,317.50

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
1DUPPB	UNH Non-Status Clearing	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DUPSF	President Strat Fund-Fringe Savings	UGPRES	UNH President's Office	0.00	0.00	(5,118,332.00)	0.00	0.00	(5,118,332.00)
1DUPSG	President's Strat Fund- Fringe FY14	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DUPSI	President's Strategic Initiatives	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DUPSQ	Strategic Fund-USNH Quasi Payout	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DUSTF	UNH Separation Fund	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
1DUSTF	UNH Separation Fund	YCXALL	Functional Alloc - Offset	0.00	0.00	0.00	0.00	0.00	0.00
1DUSTF	UNH Separation Fund	YZBST2	USNH Separation Incentive After 198	10,644.88	4,903.33	0.00	0.00	0.00	15,548.21
1DUSTP	UNHM Strategic Planning (Huron)	UIIOTH	Other Institutional Activities	0.00	0.00	0.00	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
1GA095	Diversity Initiatives Gift Fund	UADIVR	Faculty Dev/Inclusive Excell	0.00	0.00	0.00	0.00	0.00	0.00
1GA166	Hamel Ctr Undergrad Research Gifts	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	500.00	0.00	0.00	500.00
1GB182	College Woods Coalition	UBDEAN	Dean's Office - LS & A	0.00	0.00	136.35	0.00	0.00	136.35
1GF093	Operational Learning Network - APCD	UFIHPP	Inst for Health Policy & Practic	2,951.77	1,180.69	2,173.72	0.00	0.00	6,306.18
1GG019	President's House Gift	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GG023	Henderson Memorial Carillon Ma	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00	0.00	0.00
1GG023	Henderson Memorial Carillon Ma	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GG039	H T Heath Endow - Ben Thompson	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GG039	H T Heath Endow - Ben Thompson	UGAOFF	Programs and Events	0.00	0.00	0.00	0.00	0.00	0.00
1GG040	Campus Beautification	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GG047	UNH Alumni Assn Enrichmnt Fund	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GG077	Class of 1941	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GG096	Class of 1961	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00	0.00	0.00
1GG143	UNH Alumni Concord Chapter Fund	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GG156	Class of 1953 Treasury Fund	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GG158	Class of 2007 Reunion Fund	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GG169	Class of 1954 Treasury Fund	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GG177	UNH Alumni Association Program Fund	UGAADM	Alumni Affairs Administration	0.00	0.00	646.40	0.00	0.00	646.40
1GG177	UNH Alumni Association Program Fund	UGAMKG	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
1GG177	UNH Alumni Association Program Fund	UGAOFF	Programs and Events	0.00	0.00	11,128.95	0.00	0.00	11,128.95
1GG178	Parent's Association Fund	UGAPAR	UNH Parents Association	0.00	0.00	0.00	0.00	0.00	0.00
1GG180	Class of 1963 Fund	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GG181	Alumni Association Tuition Award	UGAMKG	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
1GK005	IT Audio & Video Equipment	UK2ATZ	Academic Technology Central	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	UUXAL6	Functional Alloc - Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAARCM	Academic Affairs RCM	0.00	0.00	(3,524,946.00)	0.00	0.00	(3,524,946.00)
1UA000	Acad Affairs Educational & General	UACOMS	President's Commissions	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAGLBT	Pres Comm Stat of GLBT Issues	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAINSR	Institutional Research & Assessment	54,970.14	21,757.06	30,517.12	0.00	0.00	107,244.32
1UA000	Acad Affairs Educational & General	UAPAFF	Affirmative Action VPAA	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAPPAV	AA Appt Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAPPCI	AA Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAPPLG	AA Longevity Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAPSPC	Pres Comm Stat of People of Color	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAPWOM	Pres Comm for Status of Women	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBDINT	Information Technology	0.00	0.00	18,555.42	0.00	0.00	18,555.42

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Operations and Maintenance									
1DUSTF	UNH Separation Fund	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1GB004	Burnham Homestead Maint	UBDEAN	Dean's Office - LS & A	0.00	0.00	716.00	78.18	0.00	794.18
1GB172	Sawmill Renovation Fund	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1GG028	Alumni Center Annual Gifts Mai	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GJ018	UNH Police Gift	UJJPOL	University Police	0.00	0.00	0.00	0.00	0.00	0.00
1GJ077	Charles Harvey Hood Maintenance	UJHBLD	Health Services Operations/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	UUXAL7	Functional Alloc - Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBDNRR	COLSA R&R	0.00	0.00	7,278.48	0.00	0.00	7,278.48
1UE000	PAUL Education and General	UEFACL	Paul College Facilities	32,238.31	7,333.22	8,985.99	0.00	0.00	48,557.52
1UG002	Office of the President	UGPHSE	President's House Support	0.00	0.00	86.09	0.00	0.00	86.09
1UJ000	VPSA Educational and General	UJPDTE	UNH Police Special/Extra Details	11,358.00	924.46	(2,748.39)	0.00	0.00	9,534.07
1UJ000	VPSA Educational and General	UJPDIS	Communications Dispatch	47,465.59	17,123.25	2,084.46	0.00	0.00	66,673.30
1UJ000	VPSA Educational and General	UJPEMR	UNH Police-Emergency Preparedness	7,089.84	595.55	29,095.57	0.00	0.00	36,780.96
1UJ000	VPSA Educational and General	UJJPOL	University Police	276,780.34	96,643.04	127,515.59	0.00	0.00	500,938.97
1UJ000	VPSA Educational and General	UJPSEC	Security Services	37,416.43	11,286.50	3,693.15	0.00	0.00	52,396.08
1UR000	VPRPS Educational and General	URREHS	Environmental Health and Safety	178,171.88	68,429.71	21,159.09	18,039.30	0.00	285,799.98
1UT000	Facilities Educational and General	UTABSC	Facilities Administration	92,905.70	36,057.43	7,589.19	0.00	0.00	136,552.32
1UT000	Facilities Educational and General	UTADMN	Energy and Campus Development Admin	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UTARCM	Facilities Services RCM	0.00	0.00	(5,656,518.29)	0.00	0.00	(5,656,518.29)
1UT000	Facilities Educational and General	UTDC03	Small Projects Construction Team	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UTMS13	Water & Sewer Systems	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UTP001	Plant Operations	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UTP010	Maintenance Coordinators	0.00	0.00	85,310.95	0.00	0.00	85,310.95
1UT000	Facilities Educational and General	UTP011	Grounds and Event Support	148,864.59	56,561.09	111,622.27	0.00	0.00	317,047.95
1UT000	Facilities Educational and General	UTP012	Municipal Services	0.00	0.00	900,195.25	0.00	0.00	900,195.25
1UT000	Facilities Educational and General	UTP019	Maintenance Contracts- Facilities	0.00	0.00	315,503.28	0.00	0.00	315,503.28
1UT000	Facilities Educational and General	UTP020	General Operations	114,461.65	45,485.65	48,483.00	0.00	0.00	208,430.30
1UT000	Facilities Educational and General	UTP024	Lock Shop	38,780.85	14,084.50	7,284.08	0.00	0.00	60,149.43
1UT000	Facilities Educational and General	UTP025	Central Receiving	49,768.74	17,702.99	3,597.71	0.00	0.00	71,069.44
1UT000	Facilities Educational and General	UTP026	O & M Stockroom	0.00	0.00	11,404.04	0.00	0.00	11,404.04
1UT000	Facilities Educational and General	UTP032	Academic Housekeeping	526,382.20	152,253.12	715,285.72	0.00	0.00	1,393,921.04
1UT000	Facilities Educational and General	UTP035	Facilities Zone 1	56,664.00	20,114.94	102,480.92	0.00	0.00	179,259.86
1UT000	Facilities Educational and General	UTP036	Facilities Zone 2	99,077.81	37,749.50	104,660.66	0.00	0.00	241,487.97
1UT000	Facilities Educational and General	UTP038	Facilities Zone 4	101,524.92	37,240.69	96,529.35	0.00	0.00	235,294.96
1UT000	Facilities Educational and General	UTP039	Facilities Zone 5	125,616.79	41,094.56	170,256.86	0.00	0.00	336,968.21
1UT000	Facilities Educational and General	UTP040	Facilities Zone 3	54,204.10	20,805.34	43,941.81	0.00	0.00	118,951.25
1UT000	Facilities Educational and General	UTPPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UTPPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UTTR05	Automotive Services	0.00	0.00	(1.00)	0.00	0.00	(1.00)
1UT000	Facilities Educational and General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UT001	Energy and Campus Development	UT1RCM	Energy Campus Development RCM	0.00	0.00	(6,074,442.00)	0.00	0.00	(6,074,442.00)
1UT001	Energy and Campus Development	UTADMN	Energy and Campus Development Admin	166,153.86	66,461.56	10,316.75	0.00	0.00	242,932.17
1UT001	Energy and Campus Development	UTARP1	Campus Planning	119,884.72	47,056.94	12,084.99	0.00	0.00	179,026.65
1UT001	Energy and Campus Development	UTDC01	Facilities Design/Construction	168,947.67	67,263.05	(544,882.74)	0.00	0.00	(308,672.02)
1UT001	Energy and Campus Development	UTDC04	Repair and Renovation	0.00	0.00	(2,818,098.00)	0.00	0.00	(2,818,098.00)
1UT001	Energy and Campus Development	UTEM10	Energy & Utility Management	95,198.14	35,478.47	34,670.07	0.00	0.00	165,346.68
1UT001	Energy and Campus Development	UTEM12	HVAC & BAS Systems	16.12	1.35	0.00	0.00	0.00	17.47

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Financial Aid									
1GS041	Creeley S "Buck" Buchanan Ftbl	USMFTB	Football	0.00	0.00	0.00	0.00	0.00	0.00
1GS104	Dutch Knox Football Scholarship	USMFTB	Football	0.00	0.00	0.00	0.00	0.00	0.00
1GU155	Class of 1948 Trust Fund	UUF AID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1GU192	UNH Fund - Scholarships	UUF AID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1GU225	Stella Pinska Keene Polish Stu	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	249.32	0.00	0.00	249.32
1GU225	Stella Pinska Keene Polish Stu	UUF AID	Institutional Financial Aid	0.00	0.00	50.60	0.00	0.00	50.60
1GU230	Multiculture Recruitment Fund	UUF AID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	UUF AID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Financial Aid				170,978.94	1,384.71	3,805.91	0.00	0.00	176,169.56
Auxiliary Services									
14ZAD1	UNH P1 Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
15P140	Act Early Ambassador Stipend-CS	UFDDRS	PI Rae Sonnenmeier	0.00	0.00	0.00	0.00	0.00	0.00
1A0ADJ	UNH Auxiliary Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	(5,575.75)	0.00	0.00	(5,575.75)
1A0ADJ	UNH Auxiliary Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
1AAINP	Center for Family Business	UAHADM	DCE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1AC003	Image Making Writing Project	UCIMGE	Image-Making Writing Project	0.00	0.00	0.00	0.00	0.00	0.00
1AD001	Atomic Force Microscope	UDME00	Mechanical Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1AE265	SBDC Programs	UESBCA	Compliance Assistance	0.00	0.00	747.00	0.00	0.00	747.00
1AE265	SBDC Programs	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
1AE265	SBDC Programs	UESBCO	Concord	0.00	0.00	0.00	0.00	0.00	0.00
1AE265	SBDC Programs	UESBKE	Keene	0.00	0.00	0.00	0.00	0.00	0.00
1AE265	SBDC Programs	UESBMA	Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1AE265	SBDC Programs	UESBMC	PI Mary Collins	0.00	0.00	222.90	0.00	0.00	222.90
1AE265	SBDC Programs	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
1AE265	SBDC Programs	UESBNC	North Country	0.00	0.00	0.00	0.00	0.00	0.00
1AE265	SBDC Programs	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
1AE265	SBDC Programs	UESBTR	SBDC Training	0.00	0.00	0.00	0.00	0.00	0.00
1AE267	Center For Venture Research	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1AE267	Center For Venture Research	UEWRCM	Responsibility Center	0.00	0.00	0.00	0.00	0.00	0.00
1AECFB	Center for Family Business	UECFFB	Center for Family Business	18,470.04	1,551.47	9,543.05	0.00	0.00	29,564.56
1AECFB	Center for Family Business	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1AECFB	Center for Family Business	UEWRCM	Responsibility Center	0.00	0.00	0.00	0.00	0.00	0.00
1AF001	Action Learning Center	UFKBRN	Browne Center	315,527.52	34,798.80	54,582.71	596.20	0.00	405,505.23
1AJCCT	Counseling Center	UJCCTR	Counseling Center	217,108.24	80,785.77	41,662.97	0.00	0.00	339,556.98
1AJCCT	Counseling Center	UJVRCM	Student Affairs RCM	0.00	0.00	27,600.00	0.00	0.00	27,600.00
1AJHBP	UNH Student Health Benefit Plan	UJHHBP	UNH Student Health Benefit Plan	0.00	(54,494.08)	823,388.81	0.00	0.00	768,894.73
1AJHSC	UNH Health Services	UJHADM	Health Services Administration	110,607.48	41,976.11	12,659.43	0.00	0.00	165,243.02
1AJHSC	UNH Health Services	UJHBLD	Health Services Operations/Maint	0.00	0.00	1,173.50	0.00	0.00	1,173.50
1AJHSC	UNH Health Services	UJHCON	Medical Contracted Services	0.00	0.00	4,007.00	0.00	0.00	4,007.00
1AJHSC	UNH Health Services	UJHFFC	First Floor Clinic	66,805.12	23,526.38	3,113.06	0.00	0.00	93,444.56
1AJHSC	UNH Health Services	UJHHBP	UNH Student Health Benefit Plan	0.00	0.00	0.00	0.00	0.00	0.00
1AJHSC	UNH Health Services	UJHHEP	Health Education and Promotion	80,482.10	30,647.62	3,968.77	0.00	0.00	115,098.49
1AJHSC	UNH Health Services	UJHLAB	Laboratory	25,307.81	9,091.94	42,047.24	0.00	0.00	76,446.99
1AJHSC	UNH Health Services	UJHMIS	Information Technology	31,991.43	12,518.60	70,543.93	0.00	0.00	115,053.96
1AJHSC	UNH Health Services	UJHMRR	Medical Records and Registration	33,649.72	13,121.30	1,857.95	0.00	0.00	48,628.97
1AJHSC	UNH Health Services	UJHPHA	Pharmacy	48,840.27	14,652.34	204,796.45	0.00	0.00	268,289.06
1AJHSC	UNH Health Services	UJHPRG	Health Ed Programs	3,560.00	299.04	9,073.10	0.00	0.00	12,932.14

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Auxiliary Services									
1AJREC	Campus Recreation	UJGOPR	Campus Rec Operational Expenses	0.00	0.00	2,399.45	0.00	0.00	2,399.45
1AJREC	Campus Recreation	UJGREC	Campus Recreation	196,660.14	74,424.35	32,833.00	0.00	0.00	303,917.49
1AJREC	Campus Recreation	UJGREV	Internal Allocations	0.00	0.00	(822.55)	0.00	0.00	(822.55)
1AJREC	Campus Recreation	UJGRFL	UNH Rifle Club	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGSAI	Sailing	0.00	0.00	826.35	0.00	0.00	826.35
1AJREC	Campus Recreation	UJGSBO	Community Boating	11,895.18	946.76	3,420.92	0.00	0.00	16,262.86
1AJREC	Campus Recreation	UJGSCW	Camp Wildcat	53,787.23	3,533.40	32,870.71	0.00	0.00	90,191.34
1AJREC	Campus Recreation	UJGSDV	Campus Rec Student Development	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGSFT	Women's Softball	0.00	0.00	360.00	0.00	0.00	360.00
1AJREC	Campus Recreation	UJGSHO	Shotokan	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGSKI	Nordic Skiing	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGSME	Mendum's Pond	10,291.03	61.04	17,333.90	0.00	0.00	27,685.97
1AJREC	Campus Recreation	UJGSNO	Snowboarding	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGSPL	Outdoor Pool	0.00	0.00	6.35	0.00	0.00	6.35
1AJREC	Campus Recreation	UJGSRC	Summer Recreation	3,870.00	0.00	354.76	0.00	0.00	4,224.76
1AJREC	Campus Recreation	UJGTEN	Tennis	0.00	0.00	3.00	0.00	0.00	3.00
1AJREC	Campus Recreation	UJGTKD	Tao Kwan Do	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGWCR	Women's Crew	0.00	0.00	2,619.43	0.00	0.00	2,619.43
1AJREC	Campus Recreation	UJGWOO	Woodmens	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGWRB	Women's Rugby	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGWRS	Wrestling	0.00	0.00	4.00	0.00	0.00	4.00
1AJREC	Campus Recreation	UJGWUL	Women's Ultimate Frisbee	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGWVB	Women's Volleyball	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJVRCM	Student Affairs RCM	0.00	0.00	410,508.00	0.00	0.00	410,508.00
1AJWHT	Whittemore Center	UJVRCM	Student Affairs RCM	0.00	0.00	0.00	0.00	0.00	0.00
1AJWHT	Whittemore Center	UJWHIT	Whittemore Center	50,464.79	14,712.72	164,884.14	0.00	0.00	230,061.65
1AKNET	ConnectNH	UK3WAN	WAN	25,272.00	10,052.99	(58,875.65)	0.00	0.00	(23,550.66)
1AKSTR	Computer Store	UK6CSZ	Computer Store Central	71,549.55	22,539.92	676,500.27	0.00	0.00	770,589.74
1AKSTR	Computer Store	UKXRCM	CIS RCM	0.00	0.00	12,930.00	0.00	0.00	12,930.00
1AKTEL	Telecommunications	UK1AVP	Information Technology CIO/AVP	3,059.09	1,223.64	0.00	0.00	0.00	4,282.73
1AKTEL	Telecommunications	UK11TC	Dir IT Consulting & Services	7,110.62	2,774.49	11.93	0.00	0.00	9,897.04
1AKTEL	Telecommunications	UK3CO1	Computer Operations	52,364.67	20,945.86	3,154.59	0.00	0.00	76,465.12
1AKTEL	Telecommunications	UK3CTZ	Client Services & Telecom Central	10,526.25	884.21	0.00	0.00	0.00	11,410.46
1AKTEL	Telecommunications	UK3HDP	IT Service Desk	21,813.92	8,725.57	0.00	0.00	0.00	30,539.49
1AKTEL	Telecommunications	UK3NOZ	Network Operations Central	116,208.52	46,064.91	185,697.39	0.00	0.00	347,970.82
1AKTEL	Telecommunications	UK3TEL	Telecommunications	0.00	0.00	(849,479.57)	0.00	0.00	(849,479.57)
1AKTEL	Telecommunications	UK3TO1	Technical Operations	70,129.39	25,557.47	49,599.88	0.00	0.00	145,286.74
1AKTEL	Telecommunications	UK3TP1	Telephone Operators	27,123.45	10,563.40	14,034.45	0.00	0.00	51,721.30
1AKTEL	Telecommunications	UK3VTZ	Voice Technologies Central	43,472.48	17,249.44	12,501.23	0.00	0.00	73,223.15
1AKTEL	Telecommunications	UK5BSC	IT BSC	43,627.01	16,001.05	504.59	0.00	0.00	60,132.65
1AKTEL	Telecommunications	UKXRCM	CIS RCM	0.00	0.00	66,798.00	0.00	0.00	66,798.00
1ALLNG	Faculty Lounge	ULLADM	Library Administration	0.00	0.00	286.32	0.00	0.00	286.32
1AQDDM	Discretionary Fund for Business Aff	UQBBSC	Business Affairs BSC	0.00	0.00	0.00	0.00	0.00	0.00
1AQDDM	Discretionary Fund for Business Aff	UQDISC	Discretionary Fund for Business Aff	0.00	0.00	238.90	0.00	0.00	238.90
1AQHOS	UNH Dining Services	UQBRCM	Business Affairs RCM	0.00	0.00	413,073.77	0.00	0.00	413,073.77
1AQHOS	UNH Dining Services	UQDBAR	Dairy Bar	42,654.06	6,956.97	72,901.44	0.00	0.00	122,512.47
1AQHOS	UNH Dining Services	UQDCAT	Catering Services	94,239.06	33,143.17	(25,144.78)	0.00	0.00	102,237.45
1AQHOS	UNH Dining Services	UQDCNF	University Conference Office	38,443.27	14,947.37	(8,617.97)	0.00	0.00	44,772.67
1AQHOS	UNH Dining Services	UQDGAD	Dining Administration	127,520.55	48,096.16	211,277.09	0.00	0.00	386,893.80

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Auxiliary Services									
1AQHOS	UNH Dining Services	UQDGBL	Gables Convenience Store	0.00	0.00	1,951.92	0.00	0.00	1,951.92
1AQHOS	UNH Dining Services	UQDHCF	Holloway Commons Cafe	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQDHOL	Holloway Commons	460,033.52	104,391.97	615,630.97	0.00	0.00	1,180,056.46
1AQHOS	UNH Dining Services	UQDIDO	Dining ID Office	17,037.87	6,364.20	13,127.45	0.00	0.00	36,529.52
1AQHOS	UNH Dining Services	UQDKNG	Kingsbury Coffee Office	2,886.73	783.95	11,973.05	0.00	0.00	15,643.73
1AQHOS	UNH Dining Services	UQDLAW	Jury Box at the Law School	2,747.99	225.13	10,762.58	0.00	0.00	13,735.70
1AQHOS	UNH Dining Services	UQDLIB	Library Coffee Office	8,612.90	2,096.79	19,817.99	0.00	0.00	30,527.68
1AQHOS	UNH Dining Services	UQDMKT	Marketing	27,500.72	10,921.59	36,046.09	0.00	0.00	74,468.40
1AQHOS	UNH Dining Services	UQDMUB	MUB Food Service Operations	33,474.23	5,412.73	113,341.99	0.00	0.00	152,228.95
1AQHOS	UNH Dining Services	UQDPCF	Philbrook Cafe	15,831.10	4,035.17	67,473.55	0.00	0.00	87,339.82
1AQHOS	UNH Dining Services	UQDPHL	Philbrook	213,921.37	58,449.19	489,929.25	0.00	0.00	762,299.81
1AQHOS	UNH Dining Services	UQDPPC	Peter Paul Cafe	7,159.07	1,901.06	20,871.19	0.00	0.00	29,931.32
1AQHOS	UNH Dining Services	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	65,928.64	0.00	0.00	65,928.64
1AQHOS	UNH Dining Services	UQDSTL	Stillings	98,985.67	31,034.91	232,878.75	0.00	0.00	362,899.33
1AQHOS	UNH Dining Services	UQDWIL	Wildcatessen	22,940.15	6,991.06	95,756.95	0.00	0.00	125,688.16
1AQHOS	UNH Dining Services	UQHGAD	Housing Administration	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQHSUM	Summer Housing	(557.14)	(46.80)	0.00	0.00	0.00	(603.94)
1AQHOU	UNH Housing	UJRACA	Residential Life Academic Team	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UJRCON	RHD/AHD Conference Attendance	0.00	0.00	553.00	0.00	0.00	553.00
1AQHOU	UNH Housing	UJRCOR	Core Conference Attendance	0.00	0.00	3,794.40	0.00	0.00	3,794.40
1AQHOU	UNH Housing	UJRDIR	Resi Life Director	0.00	0.00	(2,624.04)	0.00	0.00	(2,624.04)
1AQHOU	UNH Housing	UJRDIV	Residential Life Diversity Programs	0.00	0.00	17.99	0.00	0.00	17.99
1AQHOU	UNH Housing	UJRESI	Residential Life	780.00	65.52	2,970.94	0.00	0.00	3,816.46
1AQHOU	UNH Housing	UJRHPG	Hall Director Programs	0.00	0.00	1,826.05	0.00	0.00	1,826.05
1AQHOU	UNH Housing	UJRJOB	Resident Assistant Job Support	0.00	0.00	116.16	0.00	0.00	116.16
1AQHOU	UNH Housing	UJRPRG	Residential Life Programming	0.00	0.00	4,464.11	0.00	0.00	4,464.11
1AQHOU	UNH Housing	UJRPRI	Prof Staff In-Service Training	0.00	0.00	296.38	0.00	0.00	296.38
1AQHOU	UNH Housing	UJRRAF	RA Fall Training	0.00	0.00	43,344.23	0.00	0.00	43,344.23
1AQHOU	UNH Housing	UJRREC	Professional Staff Recruitment	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UJRSTF	Staff Administration	246,520.76	95,829.72	0.00	0.00	0.00	342,350.48
1AQHOU	UNH Housing	UJRSUM	Summer Session	2,888.90	242.68	27.99	0.00	0.00	3,159.57
1AQHOU	UNH Housing	UJRTEC	Resi Life Technical Support	1,377.98	115.84	16,531.01	0.00	0.00	18,024.83
1AQHOU	UNH Housing	UQBRCM	Business Affairs RCM	0.00	0.00	3,691,809.34	0.00	0.00	3,691,809.34
1AQHOU	UNH Housing	UQDCAT	Catering Services	0.00	0.00	(920.80)	0.00	0.00	(920.80)
1AQHOU	UNH Housing	UQDGAD	Dining Administration	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UQHCTV	Cable Television	55,652.14	19,579.59	136,769.33	0.00	0.00	212,001.06
1AQHOU	UNH Housing	UQHDRM	General Dorm Operations	212,234.37	30,163.03	59,575.71	0.00	0.00	301,973.11
1AQHOU	UNH Housing	UQHFCF	Apartments-Facilities & Maintenance	112,672.15	21,963.72	57,286.33	192.96	0.00	192,115.16
1AQHOU	UNH Housing	UQHFOR	Forest Park/Family Housing	38,313.66	7,574.86	14,735.16	0.00	0.00	60,623.68
1AQHOU	UNH Housing	UQHGED	Housing Administration	34,574.74	13,482.00	1,221,543.22	0.00	0.00	1,269,599.96
1AQHOU	UNH Housing	UQHLAU	Laundry Operations	13,192.29	3,162.43	7,805.27	0.00	0.00	24,159.99
1AQHOU	UNH Housing	UQHMG5	Housing Management Systems	22,823.15	7,609.34	14,366.63	0.00	0.00	44,799.12
1AQHOU	UNH Housing	UQHRAB	Room Assignment & Billing	64,403.34	19,288.35	21,521.41	0.00	0.00	105,213.10
1AQHOU	UNH Housing	UQHRES	Residence Halls	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	208,158.06	0.00	0.00	208,158.06
1AQHOU	UNH Housing	UQHSPR	Apartment-Staff & Programming	66,014.41	23,460.80	9,470.38	0.00	0.00	98,945.59
1AQHOU	UNH Housing	UQHSUM	Summer Housing	24,427.59	4,749.76	(357,856.34)	0.00	0.00	(328,678.99)
1AQMLS	Mail Services	UQBRCM	Business Affairs RCM	0.00	0.00	7,240.21	0.00	0.00	7,240.21
1AQMLS	Mail Services	UQMCST	NHCUC Consortium	9,041.23	3,348.35	4,087.98	0.00	0.00	16,477.56

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Auxiliary Services									
1AQMLS	Mail Services	UQMPOS	Mail Operations	48,343.89	16,039.01	(88,838.88)	0.00	0.00	(24,455.98)
1AQMLS	Mail Services	UQMPOS	Postage	0.00	0.00	33,745.53	0.00	0.00	33,745.53
1AQOBA	Business Affairs	UQBBSC	Business Affairs BSC	180,207.26	71,548.76	(342,456.21)	0.00	0.00	(90,700.19)
1AQOBA	Business Affairs	UQBRCM	Business Affairs RCM	0.00	0.00	5,579.52	0.00	0.00	5,579.52
1AQPPD	Bus Affairs Auxiliary Prepaid	UQDHOL	Holloway Commons	0.00	0.00	0.00	0.00	0.00	0.00
1AQPPD	Bus Affairs Auxiliary Prepaid	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1AQPPD	Bus Affairs Auxiliary Prepaid	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1AQPRN	Printing Services	UQBRCM	Business Affairs RCM	0.00	0.00	12,815.10	0.00	0.00	12,815.10
1AQPRN	Printing Services	UQPINK	Press	32,710.22	12,161.01	(67,516.06)	0.00	0.00	(22,644.83)
1AQPRN	Printing Services	UQPMUB	MUB Copy Center	0.00	0.00	0.00	0.00	0.00	0.00
1AQPRN	Printing Services	UQPOFC	Copier Placements	8,032.20	674.71	35,603.47	0.00	0.00	44,310.38
1AQPRN	Printing Services	UQPOPS	Printing Operations	20,330.82	7,782.69	14,920.03	0.00	0.00	43,033.54
1AQPRN	Printing Services	UQPREP	Prepress	12,714.33	4,870.18	12,604.49	0.00	0.00	30,189.00
1AQPRN	Printing Services	UQPWES	West Edge Copy Center	23,157.81	7,233.91	(104,052.53)	0.00	0.00	(73,660.81)
1AQTRN	Transportation Services	UQBRCM	Business Affairs RCM	0.00	0.00	7,540.54	0.00	0.00	7,540.54
1AQTRN	Transportation Services	UQTADM	Transportation Svcs Administration	61,599.53	24,295.61	31,774.71	0.00	0.00	117,669.85
1AQTRN	Transportation Services	UQTCNG	CNG Fueling Station	0.00	0.00	1,859.35	10,236.60	0.00	12,095.95
1AQTRN	Transportation Services	UQTGAR	Garage-Transportation Services	45,036.94	15,844.02	(112,386.50)	0.00	0.00	(51,505.54)
1AQTRN	Transportation Services	UQTMTA	Mass Transportation	113,964.41	21,265.15	264,938.81	0.00	0.00	400,168.37
1AQTRN	Transportation Services	UQTPRK	Parking Services	61,954.42	17,107.26	(39,956.41)	0.00	0.00	39,105.27
1AR261	Ocean Engineering Facility	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1AR261	Ocean Engineering Facility	URRRCM	VP Research RCM	0.00	0.00	0.00	0.00	0.00	0.00
1ARANM	Animal Care	URRARO	Animal Resource Office	2,528.99	950.14	(3,272.17)	0.00	0.00	206.96
1ARIO2	MIPI Sales	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
1ARRCC	Research Computing Operating	URRRCC	Research Computing Center	205,285.21	69,186.51	(219,908.02)	0.00	0.00	54,563.70
1ARUIC	Instrumentation Center	URRUIC	Instrumentation Center	18,653.03	6,773.76	17,008.92	0.00	0.00	42,435.71
1ASATH	UNH Intercollegiate Athletics	USOPPB	UNH-Athletics-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	USAADM	Athletics Administration	78,620.19	24,829.24	100,514.93	0.00	0.00	203,964.36
1ASATH	UNH Intercollegiate Athletics	USAATV	Television Broadcasts	11,071.38	4,416.92	25,561.25	0.00	0.00	41,049.55
1ASATH	UNH Intercollegiate Athletics	USABSC	Intercollegiate Athletics	0.00	0.00	0.00	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	USACHL	Cheerleading	405.00	34.02	0.00	0.00	0.00	439.02
1ASATH	UNH Intercollegiate Athletics	USACMP	Athletics Compliance Officer	31,892.16	12,756.86	23,835.04	0.00	0.00	68,484.06
1ASATH	UNH Intercollegiate Athletics	USAEQP	Athletic Equipment	33,727.49	10,138.66	18,105.31	0.00	0.00	61,971.46
1ASATH	UNH Intercollegiate Athletics	USAEVT	Events Management	67,551.82	21,869.55	89,943.63	0.00	0.00	179,365.00
1ASATH	UNH Intercollegiate Athletics	USAEXT	External Relations	28,897.22	10,051.71	3,049.72	0.00	0.00	41,998.65
1ASATH	UNH Intercollegiate Athletics	USAHST	Athletics Host	0.00	0.00	0.00	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	USALSK	Life Skills Program	10,512.19	4,204.86	2,107.11	0.00	0.00	16,824.16
1ASATH	UNH Intercollegiate Athletics	USAMKP	Marketing and Promotion	16,286.26	3,586.38	17,503.14	0.00	0.00	37,375.78
1ASATH	UNH Intercollegiate Athletics	USAPST	Athletics Post Season	0.00	0.00	4,925.00	0.00	0.00	4,925.00
1ASATH	UNH Intercollegiate Athletics	USARCM	Responsibility Center	0.00	0.00	433,953.00	0.00	0.00	433,953.00
1ASATH	UNH Intercollegiate Athletics	USASID	Athletic Communications	53,560.16	16,438.11	5,994.54	0.00	0.00	75,992.81
1ASATH	UNH Intercollegiate Athletics	USASMI	Sports Medicine	0.00	0.00	135,821.36	0.00	0.00	135,821.36
1ASATH	UNH Intercollegiate Athletics	USASPM	Athletic Training	84,615.57	30,656.67	31,571.75	0.00	0.00	146,843.99
1ASATH	UNH Intercollegiate Athletics	USATKO	Ticket Office	21,417.88	3,570.95	4,082.36	0.00	0.00	29,071.19
1ASATH	UNH Intercollegiate Athletics	USATUT	Academic Tutoring	12,451.58	1,043.51	1,726.66	0.00	0.00	15,221.75
1ASATH	UNH Intercollegiate Athletics	USAWEB	Website	0.00	0.00	9,000.00	0.00	0.00	9,000.00
1ASATH	UNH Intercollegiate Athletics	USAWTR	Strength and Conditioning	29,364.39	11,737.79	1,933.62	0.00	0.00	43,035.80
1ASATH	UNH Intercollegiate Athletics	USCSKI	Ski Program	37,512.37	12,672.51	18,327.60	0.00	0.00	68,512.48
1ASATH	UNH Intercollegiate Athletics	USMBKB	Men's Basketball	93,013.57	32,187.38	40,994.87	0.00	0.00	166,195.82

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
11X610	Community & Economic Support	UXCMDV	Community and Economic Development	0.00	0.00	0.00	0.00	0.00	0.00
11X611	SL Belknap County	UXBLKP	Belknap County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
11X612	SL Carroll County	UXCRRL	Carroll County	0.00	0.00	0.00	0.00	0.00	0.00
11X613	SL Cheshire County	UXCHSR	Cheshire County	0.00	0.00	0.00	0.00	0.00	0.00
11X614	SL Coos County	UXCOOS	Coos County	0.00	0.00	0.00	0.00	0.00	0.00
11X615	SL Grafton County	UXGFTN	Grafton County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
11X616	SL Hillsborough County	UXHLSB	Hillsborough County	0.00	0.00	0.00	0.00	0.00	0.00
11X617	SL Merrimack County	UXMRMK	Merrimack County	0.00	0.00	0.00	0.00	0.00	0.00
11X618	SL Rockingham County	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00	0.00
11X619	SL Strafford County	UXSTFD	Strafford County	0.00	0.00	0.00	0.00	0.00	0.00
11X620	SL Sullivan County	UXSLVN	Sullivan County	0.00	0.00	0.00	0.00	0.00	0.00
13H162	MIECHV	UFIOD0	Institute on Disability	1,442.32	0.00	209.13	0.00	0.00	1,651.45
13R144	2008-2009 Program	URIPRD	PI Robert Dalton	0.00	0.00	0.00	0.00	0.00	0.00
13R204	2013-15 SBDC	UESBCA	Compliance Assistance	11,265.39	3,847.49	0.00	0.00	0.00	15,112.88
13R204	2013-15 SBDC	UESBCO	Concord	7,030.21	2,706.62	0.00	0.00	0.00	9,736.83
13R204	2013-15 SBDC	UESBNA	Nashua	10,026.37	3,860.16	0.00	0.00	0.00	13,886.53
13R204	2013-15 SBDC	UESBSE	Seacoast	11,378.94	4,380.93	0.00	0.00	0.00	15,759.87
13R212	NHIRC Remote Health Mon	UDCSWR	PI Wheeler Ruml	0.00	0.00	0.00	0.00	0.00	0.00
13RX15	FY 15 State Forestry Support	UXNTRS	Natural Resources	8,091.84	0.00	0.00	0.00	0.00	8,091.84
143278	RENU	UZSPML	PI Martin Lee	0.00	0.00	0.00	0.00	0.00	0.00
143302	Dissolved Organic Carbon	UZXCW	Cameron Wake	0.00	0.00	0.00	0.00	0.00	0.00
143332	EPSCoR NASA CAN	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
143351	NASA LWS TR&T-EMIC Waves	UZSPHS	PI Harlan Spence	0.00	0.00	0.00	0.00	0.00	0.00
143361	Magnetopause Reconnection	UZSPCM	PI Christopher Mouikis	0.00	0.00	0.00	0.00	0.00	0.00
143365	NASA Research Initiative	ZEODB	PI David Bartlett	10,000.00	770.00	0.00	0.00	0.00	10,770.00
143365	NASA Research Initiative	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
143390	STEREO-PLASTIC	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
147252	Partnership for Research	UDMAKG	PI Karen Graham	0.00	0.00	0.00	0.00	0.00	0.00
147607	EPSCoR	UMBETO	Engineering Technology Program	0.00	0.00	0.00	0.00	0.00	0.00
147607	EPSCoR	URRRRCM	VP Research RCM	0.00	0.00	0.00	0.00	0.00	0.00
147607	EPSCoR	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
147654	Silver Nanoparticle Synthesis	UDKEXT	PI Xiaowei Teng	0.00	0.00	0.00	0.00	0.00	0.00
147698	ULF Svalbard	URIORR	PI Robert Russell IOL	1,993.75	0.00	947.03	0.00	0.00	2,940.78
147730	Ecosystem Computing Challenge	UREPJN	PI Jan Nisbet EPSCoR	0.00	0.00	223.72	0.00	0.00	223.72
147733	NH EPSCoR-NHIRC	UREPJN	PI Jan Nisbet EPSCoR	0.00	0.00	0.00	0.00	0.00	0.00
147757	National Conference	UREPJN	PI Jan Nisbet EPSCoR	1,302.77	496.70	3,464.91	0.00	0.00	5,264.38
14B192	InterOperability Lab	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
14B215	Bridge Functions	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
14B345	Resilient Packet Ring	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B347	IPv6	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
14B360	Optical Signaling	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B377	USB-Universal Serial Bus	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
14B386	Vox-Voice Over Consortium	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
14B429	IP SEC	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B430	Digital Home	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B607	NHIRC:Alaka'i-Signal Processg	UREPJN	PI Jan Nisbet EPSCoR	0.00	0.00	0.00	0.00	0.00	0.00
14B756	RRSW	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B806	Ovulation in the Rat	UBASDT	PI David Townson	0.00	0.00	0.00	0.00	0.00	0.00
14B901	Wowzilla-NHID HealthCost	UFDOAC	PI Amy Costello	1,613.36	621.15	853.57	0.00	0.00	3,088.08

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
1DCGN2	BUDGET ONLY ID-Gift-PO COLA	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1DCGN3	BUDGET ONLY PI F&A COLA	UCCRCM	COLA Responsibility Center	0.00	0.00	0.00	0.00	0.00	0.00
1DCGN3	BUDGET ONLY PI F&A COLA	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1DCMD5	PI Marcos Del Hierro	UCENMD	PI Marcos Del Hierro	0.00	0.00	3,463.37	0.00	0.00	3,463.37
1DCNJ1	PI Nathan Jorgensen	UCMUNJ	PI Nathan Jorgensen	0.00	0.00	2,000.00	0.00	0.00	2,000.00
1DCSH1	PI Sameer Honwad	UCEDSH	PI Sameer Honwad	0.00	0.00	749.95	0.00	0.00	749.95
1DCWT1	PI Winston Thompson	UCEDWT	PI Winston Thompson	2,768.02	232.50	0.00	0.00	0.00	3,000.52
1DD043	Organic Syntheses	UD0PPB	UNH-CEPS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DDGEN	BUDGET ONLY Other ID CEPS	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1DDGN3	BUDGET ONLY PI F&A CEPS	UD0RCM	CEPS RCM Allocations	0.00	0.00	0.00	0.00	0.00	0.00
1DDGN3	BUDGET ONLY PI F&A CEPS	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1DDJK0	PI James Krzanowski	UDKEKJ	PI Kyung Jae Jeong	0.00	0.00	0.00	0.00	0.00	0.00
1DDLD1	PI Leila Deravi	UDCHLD	PI Leila Deravi	1,424.00	119.62	68,831.12	0.00	0.00	70,374.74
1DDOB0	PI Orly Buchbinder	UDMAOB	PI Orly Buchbinder	0.00	0.00	1,511.60	0.00	0.00	1,511.60
1DDOM0	Center for Coastal & Ocean Mapping	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
1DE004	Decision Science Entrepreneur Intrn	UE0PPB	UNH-PAUL-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DE800	50K Challenge Fund	UEUGRD	Undergraduate Program Office	0.00	0.00	6,890.00	0.00	0.00	6,890.00
1DEGEN	BUDGET ONLY Other ID PAUL	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DEGN3	BUDGET ONLY PI F&A PAUL	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DEGN3	BUDGET ONLY PI F&A PAUL	UEWRCM	Responsibility Center	0.00	0.00	0.00	0.00	0.00	0.00
1DETS2	Internal Support-Torsten Schmidt	UEECNX	Econ Dept Budget	0.00	0.00	45.00	0.00	0.00	45.00
1DF027	IOD Training Workshops	UF0PPB	UNH-HHS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DF029	Northeast Passage Fee Income	UF0PPB	UNH-HHS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DF031	IHPP	UF0PPB	UNH-HHS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DF031	IHPP	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DF032	Healthy UNH	UFPPAV	HHS Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DF035	START	UF0PPB	UNH-HHS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DF056	IOD - reserves	UF0PPB	UNH-HHS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DFBK1	PI BoRin Kim	UFSWBK	PI BoRin Kim	0.00	0.00	0.00	0.00	0.00	0.00
1DFGEN	BUDGET ONLY Other ID CHHS	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	0.00	0.00	0.00	0.00
1DFGN3	BUDGET ONLY PI F&A CHHS	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	0.00	0.00	0.00	0.00
1DFJC2	PI Joyce Cappiello	UFNUJC	PI Joyce Cappiello	0.00	0.00	1,143.43	0.00	0.00	1,143.43
1DFJT1	PI Tyler Jamison	UFFSTJ	PI Tyler Jamison	0.00	0.00	135.00	0.00	0.00	135.00
1DFMS5	PI Michelle Stransky	UFDDMY	PI Michelle Stransky	400.00	33.60	57.58	0.00	0.00	491.18
1DFRK2	PI Ralph Klotzbaugh	UFNURK	PI Ralph Klotzbaugh	0.00	0.00	818.35	0.00	0.00	818.35
1DG018	Council of Presidents	UG0PPB	UNH-Central Admin-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UG0PPB	UNH-Central Admin-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGPPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGRCLS	Client Services	0.00	0.00	1,609.90	0.00	0.00	1,609.90
1DG404	University Advancement	UGRCRS	Creative Services	1,200.00	100.80	57,723.07	0.00	0.00	59,023.87
1DG404	University Advancement	UGRMKT	Marketing Services	0.00	0.00	5,856.74	0.00	0.00	5,856.74
1DG404	University Advancement	UGRPBA	Public Affairs	0.00	0.00	47,424.85	0.00	0.00	47,424.85
1DG404	University Advancement	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DG435	Whidden Trust Escrow	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DG436	Elizabeth Farmer McIninch Fund	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DG440	Yakovakis Family Fund	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DG448	Advancement Strategic Initiatives	UGXRCM	Central Admin RC Unit	0.00	0.00	2,807.15	0.00	0.00	2,807.15
1DGA25	Elliot Diversity Initiatives	UGDIVR	Community, Equity and Diversity	0.00	0.00	0.00	0.00	0.00	0.00
1DGA30	McNair Scholars Program	UGGMCN	McNair Scholars Program	12,161.97	4,433.22	7,196.84	0.00	0.00	23,792.03

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
1GBGEN	BUDGET ONLY Other Gift COLSA	UBDRCM	COLSA RCM	0.00	0.00	0.00	0.00	0.00	0.00
1GC025	Colonial Dames of America	UCHIST	History	0.00	0.00	527.40	0.00	0.00	527.40
1GC028	Friends of the Museum of Art	UC0PPB	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GC037	Women's Study Special Fund	UC0PPB	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GC143	RB and CB Kimball Fac Fellowsh	UC0PPB	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GC143	RB and CB Kimball Fac Fellowsh	UCCLHU	Classics, Humanities & Ital Studies	12,628.20	2,060.77	0.00	0.00	0.00	14,688.97
1GC143	RB and CB Kimball Fac Fellowsh	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GC179	Paul Chair in Psychology	UC0PPB	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GC179	Paul Chair in Psychology	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GC183	Carsey Fnd/Effective Families & Com	UC0PPB	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GC183	Carsey Fnd/Effective Families & Com	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GC213	Carney Resrch-Literacy & Childr Lit	UCCINJ	Carsey Institute	0.00	0.00	0.00	0.00	0.00	0.00
1GC232	Italian Studies Quasi Endowment	UCFI00	French & Italian	0.00	0.00	0.00	0.00	0.00	0.00
1GC243	RGSCP Fund	UC0PPB	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GC243	RGSCP Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GC249	Music Initiatives Fund	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1GCGEN	BUDGET ONLY Other Gift COLA	UCCRCM	COLA Responsibility Center	0.00	0.00	0.00	0.00	0.00	0.00
1GD096	Bauer Lindsay Parent Fund	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
1GD157	Phillips Family Fund for Engineerin	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1GD183	M Evans Munroe Lecture/Math	UDMATH	Mathematics & Statistics	0.00	0.00	0.00	0.00	0.00	0.00
1GD203	Karen Von Damm Faculty Excellence	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1GD204	Northrop Grumman -Grad Student Fund	UDEE00	Electrical & Computer Eng Dept	1,993.59	0.00	0.00	0.00	0.00	1,993.59
1GD220	Padi Fdn- Foster, Wengrove Research	UDMELF	PI Diane Foster	0.00	0.00	6,799.11	0.00	0.00	6,799.11
1GDGEN	BUDGET ONLY Other Gift CEPS	UD0RCM	CEPS RCM Allocations	0.00	0.00	0.00	0.00	0.00	0.00
1GE003	James R Carter Professorship	UE0PPB	UNH-PAUL-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GE003	James R Carter Professorship	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GE037	Reginald F Atkins Chair	UE0PPB	UNH-PAUL-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GE037	Reginald F Atkins Chair	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GE045	Rosenberg Ctr - Internat'l Franchis	UE0PPB	UNH-PAUL-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GE045	Rosenberg Ctr - Internat'l Franchis	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GE066	Nassikas Fund-Hospitality Education	UEHMG	Hospitality Management	0.00	0.00	0.00	0.00	0.00	0.00
1GE067	JA Hogan Distinguished Visiting Pro	UEDEAN	Dean's Office	0.00	0.00	17,500.00	0.00	0.00	17,500.00
1GE067	JA Hogan Distinguished Visiting Pro	UEECON	Economics	2,452.16	205.96	0.00	0.00	0.00	2,658.12
1GE099	Paul Fund for Innovation	UE0PPB	UNH-PAUL-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GE099	Paul Fund for Innovation	UEDSCI	Decisions Sciences	12,820.53	5,128.20	0.00	0.00	0.00	17,948.73
1GE099	Paul Fund for Innovation	UEMKTG	Marketing	18,000.00	7,200.00	0.00	0.00	0.00	25,200.00
1GE099	Paul Fund for Innovation	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GEGEN	BUDGET ONLY Other Gift PAUL	UEWRM	Responsibility Center	0.00	0.00	0.00	0.00	0.00	0.00
1GF028	The Northeast Passage Fund	UF0PPB	UNH-HHS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GF028	The Northeast Passage Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GF095	Center for Professional Excellence	UFSW00	Social Work	0.00	0.00	5,609.46	0.00	0.00	5,609.46
1GF096	John Smith '50 Northeast Passage Fd	UFRMNE	North East Passage	0.00	0.00	0.00	0.00	0.00	0.00
1GF097	Anna Catherine Clark Schol - CHHS	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	0.00	0.00	0.00	0.00
1GF098	Dinesh Thakur Schl-Health Analytics	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	0.00	0.00	0.00	0.00
1GFGEN	BUDGET ONLY Other Gift CHHS	UFXR	Health and Human Services RCM	0.00	0.00	0.00	0.00	0.00	0.00
1GG164	Winch Fund for the Alumni Assoc	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GG179	Parents Assoc. Student Enrichment	UGAPAR	UNH Parents Association	0.00	0.00	0.00	0.00	0.00	0.00
1GG184	UNH Tolerance Programming Fund	UGDIVR	Community, Equity and Diversity	0.00	0.00	9,360.00	0.00	0.00	9,360.00
1GG186	Educational Talent Search Gifts	UGTALS	Talent Search	0.00	0.00	500.00	0.00	0.00	500.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
1GGGEN	BUDGET ONLY Other Gift CENT ADMIN	UGXRCM	Central Admin RC Unit	0.00	0.00	0.00	0.00	0.00	0.00
1GJGEN	BUDGET ONLY Other Gift STUD AFF	UJVRCM	Student Affairs RCM	0.00	0.00	0.00	0.00	0.00	0.00
1GL024	Douglas/Helena Mcelwain Milne	UL0PPB	UNH-Library-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GL059	Murray Library Collections Endowmnt	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GL068	Cohen Endow.-Collection Development	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GLGEN	BUDGET ONLY Other Gift LIBRARY	ULLRCM	Library RCM	0.00	0.00	0.00	0.00	0.00	0.00
1GR026	Compliance Assist. Outrch Program	UR0PPB	UNH-VPRPS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GRGEN	BUDGET ONLY Other Gift RESEARCH	URRRCM	VP Research RCM	0.00	0.00	0.00	0.00	0.00	0.00
1GRH21	Cmb Faculty Support	UR0PPB	UNH-VPRPS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GRH35	Ceps Faculty Support	UR0PPB	UNH-VPRPS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GRH35	Ceps Faculty Support	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GRH36	Cos Fac Support	UR0PPB	UNH-VPRPS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GRH36	Cos Fac Support	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GRH53	Marine Program	UR0PPB	UNH-VPRPS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GS024	Friends of Men's Soccer	USWSCR	Women's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
1GS028	UNH Men's Hockey	US0PPB	UNH-Athletics-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GS039	Academic/Athletic Support Fund	US0PPB	UNH-Athletics-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GS049	Friends of Women's Lacrosse	USWVBL	Women's Volleyball	0.00	0.00	0.00	0.00	0.00	0.00
1GS161	Stuart Cohen UNH Hockey Enhancement	USMHCY	Men's Hockey	0.00	0.00	0.00	0.00	0.00	0.00
1GUGEN	BUDGET ONLY Other Gift INST	UUXRCM	UNH Institutional RCM	0.00	0.00	0.00	0.00	0.00	0.00
1GX021	Carroll T Stoddard 4-H Fund	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GX041	Dairymple Community Outreach Fund	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00	0.00	0.00
1GXGEN	BUDGET ONLY Other Gift COOP EXT	UXXRCM	Coop Ex Responsibility Center	0.00	0.00	0.00	0.00	0.00	0.00
1GZ000	Peter Paul Chair in Space Science	UZ0PPB	UNH-EOS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GZ015	DORIS CHILD RENEY ARMBRUST FUND	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GZ016	MARINE PROGRAM ENDOWMENT	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GZ017	SHOALS MARINE LAB ENDOWMENT	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GZ018	JEAN & CARMEN RAGONESE FUND	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GZ019	CLASS OF 1937 PROFESSORSHIP	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GZ023	ROBERT & DORIS TUTTLE ENDOWED FUND	UZMSSH	Shoals Marine Laboratory	0.00	0.00	0.00	0.00	0.00	0.00
1GZ027	SPAULDING SHOALS LABORATORY ENDOW	UZMSSH	Shoals Marine Laboratory	0.00	0.00	0.00	0.00	0.00	0.00
1GZ031	CHASE '58 EXCELLENCE IN MARINE SCIE	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GZ101	Center for Coastal Mapping (CCOM)	UZOM00	Center for Coastal & Ocean Mapping	0.00	0.00	9,821.81	0.00	0.00	9,821.81
1GZGEN	BUDGET ONLY Other Gift EOS	UZARCM	EOS RCM Allocation	0.00	0.00	0.00	0.00	0.00	0.00
1GZH21	CMB FACULTY SUPPORT	UZ0PPB	UNH-EOS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UACARS	Carsey School	6,550.56	2,620.20	23.00	0.00	0.00	9,193.76
1UA000	Acad Affairs Educational & General	UAPERS	Acad Affairs Personnel	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAUFEL	University Fellowships Office	13,709.76	5,483.90	185.44	0.00	0.00	19,379.10
1UA000	Acad Affairs Educational & General	UJPDIS	Communications Dispatch	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UAPPD	Acad Affairs Prepaids	UACOMS	President's Commissions	0.00	0.00	0.00	0.00	0.00	0.00
1UAPPD	Acad Affairs Prepaids	UJMGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1UAPPD	Acad Affairs Prepaids	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1UAPPD	Acad Affairs Prepaids	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UAGAID	Graduate Student Aid	0.00	0.00	200.00	0.00	0.00	200.00
1UB000	COLSA General Fund	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBFMGH	Research Greenhouse	0.00	0.00	52.10	0.00	0.00	52.10
1UB000	COLSA General Fund	UBNRTH	PI Theodore Howard	0.00	0.00	15.12	0.00	0.00	15.12
1UB000	COLSA General Fund	UBTSVT	Vet Tech Program	962.65	80.87	1,195.84	0.00	0.00	2,239.36

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
1UB000	COLSA General Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UB022	State AES Funds	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UB022	State AES Funds	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UB025	COLSA Farms	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UB025	COLSA Farms	UBDNRR	COLSA R&R	0.00	0.00	0.00	0.00	0.00	0.00
1UB025	COLSA Farms	UBPPAV	COLSA Appt Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UB025	COLSA Farms	UBPPCI	COLSA Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UB025	COLSA Farms	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UBPPD	COLSA General Prepays	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1UBPPD	COLSA General Prepays	UBDBSC	COLSA BSC	0.00	0.00	0.00	0.00	0.00	0.00
1UBPPD	COLSA General Prepays	UBFMHS	Horse Shows - Trials and Dressage	0.00	0.00	0.00	0.00	0.00	0.00
1UBPPD	COLSA General Prepays	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	0.00	0.00	0.00	0.00
1UBPPD	COLSA General Prepays	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1UBPPD	COLSA General Prepays	UBTSFT	Forest Technology	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCCLHU	Classics, Humanities & Ital Studies	146,164.54	55,706.00	2,510.51	0.00	0.00	204,381.05
1UC000	COLA Educational and General	UCEDJC	PI Jade Caines	0.00	0.00	230.00	0.00	0.00	230.00
1UC000	COLA Educational and General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UC001	CPS Education Program	UC0PPB	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UC001	CPS Education Program	UCPPAV	COLA Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UC001	CPS Education Program	UCPPCI	COLA Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UC002	CPS MPA Program	UC0PPB	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UC002	CPS MPA Program	UCPPAV	COLA Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UC002	CPS MPA Program	UCPPCI	COLA Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UC102	English as a Second Language	UC0PPB	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UC102	English as a Second Language	UCPPCI	COLA Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UC102	English as a Second Language	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UC103	NH Literacy Institute	UC0PPB	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UC103	NH Literacy Institute	UCENGL	English	5,600.00	470.40	0.00	0.00	0.00	6,070.40
1UC103	NH Literacy Institute	UCPPCI	COLA Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCARGL	Museum of Art	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCCELB	Celebrity Series	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCCLHU	Classics, Humanities & Ital Studies	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCGRMN	German	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCMBND	Marching Band	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCPSSV	PI Stacy VanDeveer	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCSPAN	Spanish	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCTJAZ	Traditional Jazz Program	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCTRYP	Theatre Resources for Youth Program	0.00	0.00	0.00	0.00	0.00	0.00
1UCSBU	Budapest Justice Studies Program	UC0PPB	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UCSBU	Budapest Justice Studies Program	UCJUST	Justice Studies Program	0.00	0.00	0.00	0.00	0.00	0.00
1UCSIT	Italy Study Abroad	UC0PPB	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UCSPD	COLA Study Away Prepaid Expenses	UCANTH	Anthropology	0.00	0.00	0.00	0.00	0.00	0.00
1UCSPD	COLA Study Away Prepaid Expenses	UCENCB	Cambridge Program	0.00	0.00	0.00	0.00	0.00	0.00
1UCSPD	COLA Study Away Prepaid Expenses	UCESL0	English as a Second Language	0.00	0.00	0.00	0.00	0.00	0.00
1UCSPD	COLA Study Away Prepaid Expenses	UCGRMN	German	0.00	0.00	0.00	0.00	0.00	0.00
1UCSPD	COLA Study Away Prepaid Expenses	UCLCPG	PI Piero Garofalo	0.00	0.00	0.00	0.00	0.00	0.00
1UCSPD	COLA Study Away Prepaid Expenses	UCLNDN	London Program	0.00	0.00	0.00	0.00	0.00	0.00
1UCSPD	COLA Study Away Prepaid Expenses	UCSPAN	Spanish	0.00	0.00	0.00	0.00	0.00	0.00
1UCSRO	Rome Study Abroad Program	UCFI00	French & Italian	2,500.02	210.01	0.00	0.00	0.00	2,710.03

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1NU023	2006 HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
1NU024	Ecoline HEFA 2007 Debt	UUPDBT	Bond Debt Payments	0.00	0.00	0.00	0.00	0.00	0.00
1NU09A	2009A HEFA DEBT	UUPDBT	Bond Debt Payments	0.00	0.00	0.00	0.00	0.00	0.00
1X0ADG	UNH Unexp Plant Grant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1X0ADJ	UNH Unexpended Plant Adjustments	UUPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
1X0ADJ	UNH Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	15,635.58	0.00	0.00	15,635.58
1X0ADJ	UNH Unexpended Plant Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
1X1102	AIRMAP TF Site Upgrade	UZCCRT	PI Robert Talbot	0.00	0.00	0.00	0.00	0.00	0.00
1X1103	Coastal Marine Lab Renov/Expansion	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1X2001	Alt Fuel Bus Acquisition DOT	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1X2002	Alt Fuel Related Const DOT	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1X2003	CMAQ Wildcat Transit Phase II	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1X2004	Transit Capital Infrastructure	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1X2018	Morse Circle Bike-Transit Hub	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1X2019	Main St. West Bus Pullouts	UTDC04	Repair and Renovation	0.00	0.00	80,651.12	0.00	0.00	80,651.12
1X201Z	UTS Fleet Replacement PhaseIII	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1X2020	Intermodal Transit Facility	UTDC04	Repair and Renovation	0.00	0.00	2,187.80	0.00	0.00	2,187.80
1X203Z	CNG Fac. Upgrade UTS Garage	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1X3F00	Reconstruction of Adam's Point	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1X3S01	UNH EOC Generator Grant	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1X3Z01	Kingsbury Solar Air	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1X5C01	Alt Fuel Bus Acquisition UTS	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1X5C02	Alt Fuel Related Const SAARC	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1X5C03	CMAQ Wildcat Transit Phase II	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1X5C04	Transit Capital Infrastructure	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1X5C16	Reconstruction of Adam's Point	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1X5C17	Cost Share-PD Generator	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1X5C18	Morse Circle Bike Cost Share	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1X5C19	Main St West Bus Pullout Cost Share	UTDC04	Repair and Renovation	0.00	0.00	20,162.78	0.00	0.00	20,162.78
1X5C20	Intermodal Transit Cost Share	UTDC04	Repair and Renovation	0.00	0.00	516.95	0.00	0.00	516.95
1XA001	VPAA R&R Electronic Campus	UAPROV	Provost Office	0.00	0.00	329.95	0.00	0.00	329.95
1XA002	VPAA DCE Vehicle Fund	UAHADM	DCE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1XA003	VPAA Grad School R&R Electronic Cmp	UAGADM	Graduate School Administration	0.00	0.00	0.00	0.00	0.00	0.00
1XA004	VPAA Business Services	UAEBUS	Business Services	0.00	0.00	0.00	0.00	0.00	0.00
1XA035	Career Services Computer	UAESVS	Career Services	0.00	0.00	0.00	0.00	0.00	0.00
1XB002	COLSA Green House Facilities	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1XB003	COLSA Misc R&R	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1XB005	COLSA TS Facilities Maint/Repairs	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1XB015	COLSA TSAS Computer Replacement	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1XB017	COLSA Food Service R&R	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1XB017	COLSA Food Service R&R	UBTSDB	TSAS Dairy Bar	0.00	0.00	0.00	0.00	0.00	0.00
1XB017	COLSA Food Service R&R	UBTSFS	Culinary Arts & Nutrition	0.00	0.00	0.00	0.00	0.00	0.00
1XB018	COLSA TSAS Ag Mech Equip Replace	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1XB022	COLSA NR Dept Equipment Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1XB025	COLSA TSAS Vehicle Replacement	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1XB033	COLSA TS Logging Equip R&R	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1XB036	AES R&R	UBAESA	Agricultural Experiment Station Adm	0.00	0.00	52,682.47	0.00	0.00	52,682.47
1XB036	AES R&R	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1XB040	Cooper/Whistler Startup Funds	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	40.80	0.00	0.00	40.80

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			Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds								
Operations and Maintenance								
1XQ261	Fairchild Kitchen Renovations FY10	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ262	Alumni Center Parking Lot Paving 10	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ263	Lot G/G1 Parking Lot Paving 10	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ264	Woodside Parking Lot Paving 10	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ265	Mills Hall Elevator FY11	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ266	Congreve Water Damage Repairs10	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ267	Eaton Hall Heat Line Break 10	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ268	Dining A & E Design FY12	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00
1XQ269	Holloway Common Floor FY12	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00
1XQ270	Philbrook/Stillings Elec Study 12	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00
1XQ271	Stillings Radiators FY12	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00
1XQ272	Holloway Entry Expansion 10	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00
1XQ273	Conference Center Upgrades	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00
1XQ274	Faculty Club	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00
1XQ275	Holloway Concrete Caps	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00
1XQ276	Gables ABC Fire Alarm FY11	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ277	Mub Food Court Renovations 11	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00
1XQ278	Summer 2010 Repairs-Residence Halls	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ279	Wide-Format Printer	UQPOPS	Printing Operations	0.00	0.00	0.00	0.00	0.00
1XQ280	Digital Storefront PMIS Software	UQPOPS	Printing Operations	0.00	0.00	0.00	0.00	0.00
1XQ281	Dairy Bar Privacy Fence 10	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00
1XQ282	Philbrook Facilities FY11	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00
1XQ283	Hetzel Hall Water Damage	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ284	Woodside Apt Kitchen Renovate FY12	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ285	Stoke Hall - Roof Replacement FY12	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ286	Scott Hall RD Apt Hall RenovateFY12	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ287	Housing Painting FY12	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ288	Housing Carpet FY12	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ289	Summer Parking Lot Improvements 11	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ290	Stillings Window Replacement FY12	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00
1XQ291	Res Hall Improvements-Summer 2011	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ292	Forest Park Exterior Repairs FY12	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ293	Housing A&E FY12	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ294	Dining Summer2011 Equip&Furniture	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00
1XQ295	Philbrook Hall Refrigerated ThawBox	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00
1XQ296	Stillings Hall Secondary BoilerRepl	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00
1XQ297	Stillings Fire Alarm Upgrades FY12	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00
1XQ298	VentilationSystemUpgrade-DiningHal	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00
1XQ299	Stillings Sewer Pipe&Privacy Fence	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00
1XQ300	Electrical Outlets for Bus Parking	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ302	Laundry Ventilation Improvements11	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ303	CNG Fueling Station Maint & Repair	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ304	Holloway DunkinDonuts Bldg Imprvmnt	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00
1XQ305	Holloway Dishroom Floor Replmt FY12	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00
1XQ306	Dining A&E FY12 for FY13 Projects	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00
1XQ307	Woodside Apt Kitchen Phase III	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ308	Sawyer Hall Window Replmnt 13	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ309	Hitchcock Bathroom Upgrade	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ310	Housing A&E FY13	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1XQ311	Housing Painting FY13	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ312	Housing Carpet FY13	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ313	Delphi Upgrade - Conf&Catering FY12	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XQ314	Philbrook Boiler Room toSteam Plant	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XQ315	Williamson Hall DHW Upgrade FY12	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ316	Forest Park Repairs Summer 2012	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ317	Holloway Common Guard Rail 12	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XQ318	Summer Parking Lot ImprovementsFY13	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ319	Jessie Doe Fire Alarm Upgrade FY13	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ320	Dining Summer 2012 Equipment	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XQ321	Dining Services Study & Analysis 13	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XQ322	Zeke's Cafe Improvements FY13	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XQ323	Holloway Common Room G11 Renovation	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XQ324	Dining Smallwares	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XQ325	Permanent Moped Parking Pads FY13	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ326	T-Hall Parking Bldg and WiFi FY13	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ327	Stillings Hardscape Improvements 13	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XQ328	Philbrook Hall Carpet Rplmt FY13	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XQ329	Stillings Carpet FY13	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XQ330	Garage Equipment Replacement	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ331	A&E Gables Apt Renovation FY13	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	37,800.00	0.00	0.00	37,800.00
1XQ332	Dining A&E FY13 (for FY14 projects)	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XQ333	Stillings Dining Hall HVAC FY13	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XQ334	Gables Apt Renovations FY14	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ335	Gables Bed Replacement FY14	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ336	Stoke Furniture Rplmt Phase I FY14	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ337	Stoke Interior Building Signage 14	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ338	Scott Hall Tub Upgrades FY14	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ339	Adams Tower Drapery Rplmt FY14	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ340	Scott Hall Fire Alarm Upgrade FY14	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ341	WilliamsonChristen Elevator CarFY14	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ342	Housing Dorm Painting FY14	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ343	Hasler Mailing System	UQMMOS	Mail Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XQ344	Gables A&C Laundry Room FY14	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ345	Forest Park Repairs -Summer 2013	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ346	Stillings Electrical Upgrade FY14	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XQ347	Philbrook Dishroom Floor Repl FY14	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XQ348	Color Production Digital Press	UQPOPS	Printing Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XQ349	Summer Parking Lot ImprovementsFY14	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ350	UTS Visitor Center Bldg RenovatFY14	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	675.00	0.00	0.00	675.00
1XQ351	Dining Equipment Summer 2013	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XQ352	Downtown Durham Development Cost	UQBBSC	Business Affairs BSC	0.00	0.00	0.00	0.00	0.00	0.00
1XQ353	OBA Vehicle Replacement Fund	UQBBSC	Business Affairs BSC	0.00	0.00	0.00	0.00	0.00	0.00
1XQ356	Holloway Compressor Repairs	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XQ357	Holloway Conf Rm Lighting Upgrade14	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XQ358	Printing Svcs Air Quality StudyFY14	UQPOPS	Printing Operations	0.00	0.00	6,615.19	0.00	0.00	6,615.19
1XQ360	Housing Lounge Upgrades-Multi Bldgs	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	245,222.76	0.00	0.00	245,222.76
1XQ362	Stoke Hall Security Cameras FY14	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ363	Woodside Bathroom Renovations FY14	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	14,630.00	0.00	0.00	14,630.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1XTC81	Zais Hall - Replace Exterior Doors	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC82	Service Bld Ext Door-Stairs-Landing	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC84	Walkway-Lighting-Hubbard to Philbr	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC85	Field House Bleachers Repair	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC86	Kendall Roof Exhaust Improvements	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC87	Morse Hall Fire Alarm System	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC88	Huddleston Fire Code Assessment	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC89	PCAC Fire Code Assessment	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC90	Hewitt-AV Renov for Simulation Lab	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC91	Notice Boards - T-Hall & Murkland	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC92	Ham-Smith Vestibule Floor Repair	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC95	Rudman Hall AHU-4 Controls Repair	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC96	1 Leavitt Lane Rm 123-Additional AC	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC97	HR - Facilities Relocations	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC98	James Hall G81- Steam Conv Gasket	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC99	Bike Rack Installations	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD00	Health Services Bathroom Floor Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD01	Hood House Exterior Door Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD02	Hamel Rec Sports-S Side Siding Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD03	O'Kane House Disposition	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD04	Janetos and Rice Houses Demolition	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD05	6 Leavitt Lane Renovations	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD06	Telecom Bldg - Card Access Install	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD07	Morse Hall Emergency Stair Lighting	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD08	MUB Fire Alarm Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD09	Horton-Randall Walkway Repair	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD10	Rudman HVAC - Mechanical Repl-Rep	UTDC04	Repair and Renovation	0.00	0.00	9,985.00	0.00	0.00	9,985.00
1XTD11	MUB South Deck	UTDC04	Repair and Renovation	0.00	0.00	79,796.78	0.00	0.00	79,796.78
1XTD12	Dairy Farm Hoop Structure Utilities	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD13	1 Leavitt Lane Roof & Ext. Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD14	Field Hse Visitor Locker Rm Ceiling	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD15	Morse Hall Rm 424 Fume Hood Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD16	18 Water Works-Dispatch Relocation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD17	Hamel Rec-AHU 10 Fan & Motor	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD18	Field House Press Box Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD19	Huddleston - Misc Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD20	Whittemore - Brine Chiller Repair	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD21	Service Bldg Heating System Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD22	Memorial Field Turf Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD23	Huddleston-Sewer Drain Line Repair	UTDC04	Repair and Renovation	0.00	0.00	68.00	0.00	0.00	68.00
1XTD24	Field House - Misc Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD25	Service Building - Roof Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD26	Parsons Hall Parking Lot Repaving	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD27	Barton Interior ADA Access Ramps	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD28	Quad Way Utility Pit Cover Replace	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD29	Hot Water Heating System Study	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD30	McConnell Hall Repurpose - Renov	UTDC04	Repair and Renovation	0.00	0.00	1,448,627.99	0.00	0.00	1,448,627.99
1XTD31	Rudman Hall Re-commissioning (EEP)	UTDC04	Repair and Renovation	0.00	0.00	14,106.40	0.00	0.00	14,106.40
1XTD32	Dimond Libr Re-commissioning (EEP)	UTDC04	Repair and Renovation	0.00	0.00	87.50	0.00	0.00	87.50

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1XTE43	Spaulding - RM G18 AC Install	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE44	Zais Hall-Minor Repairs & Upgrades	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE45	Demeritt Hall - Fire Damage Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE46	1 Leavitt Lane - HVAC Modifications	UTDC04	Repair and Renovation	0.00	0.00	600.00	0.00	0.00	600.00
1XTE47	Huddleston Hall Mech Rm Ventilation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE48	Huddleston Hall Water Infiltration	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE49	CHP - Hot Water Side Stream Filter	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE50	Burley Demeritt Farm Paving Project	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE51	MUB - Minor Repairs and Upgrades	UTDC04	Repair and Renovation	0.00	0.00	13,842.65	0.00	0.00	13,842.65
1XTE52	Parsons Hall - N148 Lab Fit Up	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE53	Holloway Expansion and Renovations	UTDC04	Repair and Renovation	0.00	0.00	89,895.35	0.00	0.00	89,895.35
1XTE55	Paul College Podium Damage-Insur	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE56	Woodman Farm - Entr Gate Power	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE57	James Hall - Room G40G Renovation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE58	Pettee Hall - Misc Repairs & Modif	UTDC04	Repair and Renovation	0.00	0.00	5,483.42	0.00	0.00	5,483.42
1XTE59	T-Hall Room G01A Office Reconfig	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE60	Utility Pit-Academic Way-McConnell	UTDC04	Repair and Renovation	0.00	0.00	21,010.53	0.00	0.00	21,010.53
1XTE61	Morse 220, 332, 333-Paint and Furn	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE62	MUB - Replace AC Unit in Room 18	UTDC04	Repair and Renovation	0.00	0.00	2,399.20	0.00	0.00	2,399.20
1XTE63	Heat Line Replacements-Academic Way	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE64	Parsons Hall - Electron Microscope	UTDC04	Repair and Renovation	0.00	0.00	595,755.64	0.00	0.00	595,755.64
1XTE65	Mechanical Room Modifications	UTDC04	Repair and Renovation	0.00	0.00	7,742.51	0.00	0.00	7,742.51
1XTE66	McDaniel Drive Steam Vault Repairs	UTDC04	Repair and Renovation	0.00	0.00	1,595.91	0.00	0.00	1,595.91
1XTE67	Gables A, B, C Renovations	UTDC04	Repair and Renovation	0.00	0.00	3,138,457.33	0.00	0.00	3,138,457.33
1XTE68	Heat Lines-Field Hse to Barton-Cole	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE69	Spaulding Hall - Misc Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE70	Student-Athlete Cntr for Excellence	UTDC04	Repair and Renovation	0.00	0.00	149,086.17	0.00	0.00	149,086.17
1XTE71	Nesmith Hall - Admin-Classroom Swap	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE72	Memorial Field - Fiber Conduit Inst	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE73	Rudman Hall Classroom Mods - STEM	UTDC04	Repair and Renovation	0.00	0.00	626.00	0.00	0.00	626.00
1XTE74	Dimond Libr Level G AV Space Renov	UTDC04	Repair and Renovation	0.00	0.00	11,925.00	0.00	0.00	11,925.00
1XTE75	Smith Hall - Misc Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE76	Dimond Libr Room 131 Reconfig	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE77	Rudman-Desert Mice Environ Chamber	UTDC04	Repair and Renovation	0.00	0.00	1,602.00	0.00	0.00	1,602.00
1XTE78	Ham-Smith Steam Damage Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE79	Fence Repairs - Campus	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE80	Service Bldg Rm 109 Reconfigure	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE81	Chase Ocean Eng - Repl HVAC Units	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE82	Kingsbury - Chilled Water Coil Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE83	Dimond Libr - AHU 1 Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE84	Stillings Mechanical System Upgrade	UTDC04	Repair and Renovation	0.00	0.00	538,685.20	0.00	0.00	538,685.20
1XTE85	James Hall Sprinkler Flood Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE88	COLA-COLSA Science Labs Study	UTDC04	Repair and Renovation	0.00	0.00	2,647.00	0.00	0.00	2,647.00
1XTE90	Outdoor Pool	UTDC04	Repair and Renovation	0.00	0.00	75,335.12	0.00	0.00	75,335.12
1XTE94	James Hall Rm 140 Pipe & Flood Rep	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE95	Spaulding 160 Pipe & Interior Rep	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE96	Quad Way Heating Line Replacement	UTDC04	Repair and Renovation	0.00	0.00	267,798.96	0.00	0.00	267,798.96
1XTE97	Main St Utility Tunnel Concrete Rep	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE98	PCAC Rear Foundation Drainage Rep	UTDC04	Repair and Renovation	0.00	0.00	95,531.28	0.00	0.00	95,531.28

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
No Program Code Assigned									
1XTF70	6 Leavitt Lane Modifications	UTDC04	Repair and Renovation	0.00	0.00	46.00	0.00	0.00	46.00
1XTF71	PCAC Flood Clean-up and Repairs	UTDC04	Repair and Renovation	0.00	0.00	1,522.86	0.00	0.00	1,522.86
1XTF72	Loading Dock Expansion - Repaving	UTDC04	Repair and Renovation	0.00	0.00	76,233.00	0.00	0.00	76,233.00
1XTF73	Chase Ocean Eng Retro-commissioning	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF74	Barton-Cole Retro-commissioning	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF75	PCAC Drainage Modifications	UTDC04	Repair and Renovation	0.00	0.00	2,078.75	0.00	0.00	2,078.75
1XTF76	ATO Abatement and Demolition	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF77	Parsons Hall N150 Lab Fit-up	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF78	Horton Hall - COLA IT Suite	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF79	Morse 1st Flr Marine Science Renov	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF80	Whittemore Upgrades to Fiber Optic	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	1,966,523.96	0.00	1,099.75	1,967,623.71
**Total Plant Funds				5,423.43	288.95	15,529,056.83	0.00	9,769,920.43	25,304,689.64
Agency Funds									
Nonoperating Funds									
1Z0ADJ	Agency Funds Year End Adjustment	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
1ZJ008	Campus Ministry	UJLMIN	Campus Ministry	0.00	0.00	612.43	0.00	0.00	612.43
1ZJ011	MUB Ticket Office -Outside Sales	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1ZJ012	NH Coll Pers Assoc	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
***Total Nonoperating Funds				0.00	0.00	612.43	0.00	0.00	612.43
**Total Agency Funds				0.00	0.00	612.43	0.00	0.00	612.43
*Total 1D - UNH - Durham				53,171,497.71	16,024,123.31	37,128,071.39	1,705,975.79	9,769,920.43	117,799,588.63

1H - UNH School of Law

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
14NE23	Peterson Grant	UHA368	PI John Broderick	0.00	(506.83)	0.00	0.00	0.00	(506.83)
1DH310	UNHL Dean's Discretionary Fund	UHA103	UNHL Daniel Webster Scholars Progra	0.00	0.00	0.00	0.00	0.00	0.00
1DH310	UNHL Dean's Discretionary Fund	UHA320	UNHL General Academic Admin	0.00	0.00	0.00	0.00	0.00	0.00
1DH310	UNHL Dean's Discretionary Fund	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00	0.00	0.00
1DH331	PI Jordan Budd Support	UHA331	PI Jordan Budd	0.00	0.00	0.00	0.00	0.00	0.00
1DH333	PI Erin Corcoran Support	UHA333	PI Erin Corcoran	0.00	0.00	0.00	0.00	0.00	0.00
1DH334	PI Jennifer Davis Support	UHA334	PI Jennifer Davis	0.00	0.00	0.00	0.00	0.00	0.00
1DH339	PI John Garvey Support	UHA339	PI John Garvey	0.00	0.00	0.00	0.00	0.00	0.00
1DH341	PI Marcus Hurn Support	UHA341	PI Marcus Hurn	0.00	0.00	0.00	0.00	0.00	0.00
1DH342	PI Kimberly Kirkland Support	UHA342	PI Kimberly Kirkland	0.00	0.00	0.00	0.00	0.00	0.00
1DH345	PI Ashlyn Lembree Support	UHA345	PI Ashlyn Lembree	0.00	0.00	0.00	0.00	0.00	0.00
1DH346	PI Jiarui Liu Support	UHA346	PI Jiarui Liu	0.00	0.00	0.00	0.00	0.00	0.00
1DH347	PI Eleanor MacLellan Support	UHA347	PI Eleanor MacLellan	0.00	0.00	0.00	0.00	0.00	0.00
1DH349	PI Margaret Sova-McCabe Support	UHA349	PI Margaret Sova-McCabe	0.00	0.00	0.00	0.00	0.00	0.00
1DH354	PI Ellen Musinsky Support	UHA354	PI Ellen Musinsky	0.00	0.00	0.00	0.00	0.00	0.00
1DH355	PI John Orcutt Support	UHA355	PI John Orcutt	0.00	0.00	0.00	0.00	0.00	0.00
1DH357	PI Susan Richey Support	UHA357	PI Susan Richey	0.00	0.00	0.00	0.00	0.00	0.00
1DH358	PI Albert Scherr Support	UHA358	PI Albert Scherr	0.00	0.00	0.00	0.00	0.00	0.00
1DH360	PI Sophie Sparrow Support	UHA360	PI Sophie Sparrow	0.00	0.00	0.00	0.00	0.00	0.00
1DH361	PI Charles Temple Support	UHA361	PI Charles Temple	0.00	0.00	0.00	0.00	0.00	0.00
1DH362	PI Amy Vorenberg Support	UHA362	PI Amy Vorenberg	0.00	0.00	0.00	0.00	0.00	0.00
1DH365	PI Susan Zago Support	UHA365	PI Susan Zago	0.00	0.00	0.00	0.00	0.00	0.00
1DH366	PI John Greabe Support	UHA366	PI John Greabe	0.00	0.00	0.00	0.00	0.00	0.00
1DH367	PI Arthur Gajarsa Support	UHA367	PI Arthur Gajarsa	0.00	0.00	0.00	0.00	0.00	0.00
1DH369	PI Michael McCann Support	UHA369	PI Michael McCann	0.00	0.00	0.00	0.00	0.00	0.00
1GH202	F. Pierce Ctr for Intel Prop Gifts	UHD210	UNHL FP IP Center	23,295.04	6,717.53	267.34	0.00	0.00	30,279.91
1GH202	F. Pierce Ctr for Intel Prop Gifts	UHG540	UNHL Development	0.00	0.00	0.00	0.00	0.00	0.00
1GH204	Social Justice Institute Gift Fund	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00	0.00	0.00
1GH205	Clinics Operating Gift Fund	UHA101	UNHL Clinic	0.00	0.00	0.00	0.00	0.00	0.00
1GH20A	JD Instruction Program Gifts	UHG546	UNHL Alumni & Development Events	0.00	0.00	0.00	0.00	0.00	0.00
1GH212	Justice and Journalism Fund	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00	0.00	0.00
1GH213	Sports & Entertainment Gift Fund	UHD210	UNHL FP IP Center	0.00	0.00	0.00	0.00	0.00	0.00
1GH481	Goulder Endowed Chair Payout Fund	UHA111	UNHL Legal Skills	7,356.35	2,163.19	0.00	0.00	0.00	9,519.54
1GH511	Rudman Center Payout Fund	UHD211	UNHL Rudman Center	41,779.37	(87.07)	517.24	0.00	0.00	42,209.54
1UH000	UNH Law Educational & General	UHA100	UNHL JD Instruction	514,986.76	143,944.32	0.00	0.00	0.00	658,931.08
1UH000	UNH Law Educational & General	UHA101	UNHL Clinic	78,353.14	21,371.26	1,219.50	0.00	0.00	100,943.90
1UH000	UNH Law Educational & General	UHA102	UNHL Externship Program	10,113.52	175.02	95.00	0.00	0.00	10,383.54
1UH000	UNH Law Educational & General	UHA103	UNHL Daniel Webster Scholars Progra	29,554.82	8,592.80	70.00	0.00	0.00	38,217.62
1UH000	UNH Law Educational & General	UHA104	UNHL Graduate Instruction	22,171.44	7,216.51	0.00	0.00	0.00	29,387.95
1UH000	UNH Law Educational & General	UHA105	UNHL Distance Education Instruction	14,344.66	1,204.97	0.00	0.00	0.00	15,549.63
1UH000	UNH Law Educational & General	UHA106	UNHL IP Summer Institute	2,800.00	235.20	2,077.96	0.00	0.00	5,113.16
1UH000	UNH Law Educational & General	UHA107	UNHL Intl Criminal Law & Justice	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA110	UNHL Faculty Comp Budget Pool	2,999.04	980.73	0.00	0.00	0.00	3,979.77
1UH000	UNH Law Educational & General	UHA111	UNHL Legal Skills	28,934.90	8,286.49	0.00	0.00	0.00	37,221.39
1UH000	UNH Law Educational & General	UHA112	UNHL Trial Ad Competition	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA131	UNHL Executive Education	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA161	UNHL Faculty Scholarship Stipends	52,000.00	4,368.00	0.00	0.00	0.00	56,368.00
1UH000	UNH Law Educational & General	UHA212	UNHL Intl Tech Transfer Institute	13,486.59	3,965.88	0.00	0.00	0.00	17,452.47
1UH000	UNH Law Educational & General	UHA320	UNHL General Academic Admin	0.00	(906.63)	238.86	0.00	0.00	(667.77)

1H - UNH School of Law

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1UH000	UNH Law Educational & General	UHA321	UNHL Graduate Program Admin	28,695.93	7,409.37	1,794.67	0.00	0.00	37,899.97
1UH000	UNH Law Educational & General	UHA322	UNHL Distance Education Admin	1,599.74	473.37	0.00	0.00	0.00	2,073.11
1UH000	UNH Law Educational & General	UHA323	UNHL Academic Success Program	20,842.88	6,169.47	121.97	0.00	0.00	27,134.32
1UH000	UNH Law Educational & General	UHA331	PI Jordan Budd	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA332	PI Courtney Brooks	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA333	PI Erin Corcoran	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA334	PI Jennifer Davis	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA335	PI Jessica Durkis-Stokes	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA336	PI Risa Evans	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA338	PI Chris Frerking	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA339	PI John Garvey	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA340	PI Keith Harrison	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA341	PI Marcus Hurn	0.00	0.00	1,444.00	0.00	0.00	1,444.00
1UH000	UNH Law Educational & General	UHA342	PI Kimberly Kirkland	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA343	PI Stan Kowalski	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA345	PI Ashlyn Lembree	0.00	0.00	187.50	0.00	0.00	187.50
1UH000	UNH Law Educational & General	UHA346	PI Jiarui Liu	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA347	PI Eleanor MacLellan	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA348	PI Calvin Massey	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA349	PI Margaret Sova-McCabe	0.00	0.00	575.00	0.00	0.00	575.00
1UH000	UNH Law Educational & General	UHA353	PI William Murphy	0.00	0.00	535.00	0.00	0.00	535.00
1UH000	UNH Law Educational & General	UHA354	PI Ellen Musinsky	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA355	PI John Orcutt	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA357	PI Susan Richey	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA358	PI Albert Scherr	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA360	PI Sophie Sparrow	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA361	PI Charles Temple	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA362	PI Amy Vorenberg	0.00	0.00	1,322.05	0.00	0.00	1,322.05
1UH000	UNH Law Educational & General	UHA364	PI Peter Wright	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA365	PI Susan Zago	0.00	0.00	254.00	0.00	0.00	254.00
1UH000	UNH Law Educational & General	UHA366	PI John Greabe	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA367	PI Arthur Gajarsa	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA369	PI Michael McCann	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHD210	UNHL FP IP Center	7,356.35	617.92	30.99	0.00	0.00	8,005.26
1UH000	UNH Law Educational & General	UHD211	UNHL Rudman Center	0.00	0.00	951.52	0.00	0.00	951.52
1UH000	UNH Law Educational & General	UHF324	UNHL Academic Support Services	11,503.60	3,253.21	0.00	0.00	0.00	14,756.81
***Total Instruction				912,174.13	225,644.71	11,702.60	0.00	0.00	1,149,521.44
Research & Sponsored Programs									
13J071	2014 Contract Attorney Svcs	UHA364	PI Peter Wright	6,652.99	2,175.55	0.00	0.00	0.00	8,828.54
13J071	2014 Contract Attorney Svcs	UHA368	PI John Broderick	0.00	0.00	0.00	0.00	0.00	0.00
14NE23	Peterson Grant	UHD211	UNHL Rudman Center	17,164.73	5,612.86	236.36	0.00	0.00	23,013.95
1UH000	UNH Law Educational & General	UHA160	UNHL Faculty Scholarship Support	0.00	0.00	722.80	0.00	0.00	722.80
***Total Research & Sponsored Programs				23,817.72	7,788.41	959.16	0.00	0.00	32,565.29
Academic Support									
1DH322	UNHL Trustee Investment Plan 2012	UHA321	UNHL Graduate Program Admin	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA330	UNHL Faculty Professional Developmt	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHD310	UNHL Library	116,890.48	32,486.64	276,376.89	0.00	0.00	425,754.01

1H - UNH School of Law

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1UH000	UNH Law Educational & General	UHD512	UNHL Dean's Office Operations	121,302.66	21,499.87	388.57	0.00	0.00	143,191.10
1UHADJ	UNH Law Unrestricted Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
1UHADJ	UNH Law Unrestricted Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
***Total Academic Support				238,193.14	53,986.51	276,765.46	0.00	0.00	568,945.11
Student Services									
1DH310	UNHL Dean's Discretionary Fund	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH322	UNHL Trustee Investment Plan 2012	UHA430	UNHL Career Services	0.00	0.00	0.00	0.00	0.00	0.00
1DH322	UNHL Trustee Investment Plan 2012	UHA450	UNHL JD Admissions	0.00	0.00	0.00	0.00	0.00	0.00
1DH820	UNHL Clinic Client Funds	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH811	UNHL ABA Chapter	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH811	UNHL ABA Chapter	UHD518	ABA Accreditation	0.00	0.00	0.00	0.00	0.00	0.00
1DH814	UNHL Barrister's Ball	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH816	UNHL Entertainment Law Society	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH819	UNHL Hillel	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH822	UNHL J. Reuben Clark Law Society	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH823	UNHL Lambda Law	UHA423	UNHL Student Support & Activities	0.00	0.00	146.40	0.00	0.00	146.40
1DH826	UNHL SALSA	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH828	UNHL PAD	UHA423	UNHL Student Support & Activities	0.00	0.00	53.91	0.00	0.00	53.91
1DH832	UNHL SBA	UHA410	UNHL Student Affairs	0.00	0.00	101.04	0.00	0.00	101.04
1DH832	UNHL SBA	UHA423	UNHL Student Support & Activities	0.00	0.00	3,291.72	0.00	0.00	3,291.72
1DH834	UNHL SIPLA	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH835	UNHL Sports Club	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH837	UNHL Taiwanese	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH839	UNHL Teen Court	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH840	UNHL WLSA	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH841	UNHL-UNH Law Review	UHA422	UNHL Law Review	0.00	0.00	0.00	0.00	0.00	0.00
1DH842	UNHL Public Interest Coalition	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH845	The National Lawyers Guild	UHA423	UNHL Student Support & Activities	0.00	0.00	116.05	0.00	0.00	116.05
1DH847	Student Democrats	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH848	Pond Hockey	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1GH207	UNHL Loan Repay Assistance Fund	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00	0.00	0.00
1GH461	Nedved Commence Award Payout Fund	UHD411	UNHL Commencement	0.00	0.00	0.00	0.00	0.00	0.00
1GH462	Yacos Prize Payout Fund	UHD411	UNHL Commencement	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA410	UNHL Student Affairs	29,481.66	8,904.25	4,223.08	0.00	0.00	42,608.99
1UH000	UNH Law Educational & General	UHA420	UNHL JD Student Competitions	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA422	UNHL Law Review	0.00	0.00	820.18	0.00	0.00	820.18
1UH000	UNH Law Educational & General	UHA423	UNHL Student Support & Activities	0.00	0.00	8,963.45	0.00	0.00	8,963.45
1UH000	UNH Law Educational & General	UHA430	UNHL Career Services	39,015.23	11,539.34	9,194.82	0.00	0.00	59,749.39
1UH000	UNH Law Educational & General	UHA440	UNHL Financial Aid	12,996.16	3,821.65	870.26	0.00	0.00	17,688.07
1UH000	UNH Law Educational & General	UHA450	UNHL JD Admissions	50,988.26	14,892.03	53,702.65	0.00	0.00	119,582.94
1UH000	UNH Law Educational & General	UHA460	UNHL Registrar	28,150.21	8,277.89	68.38	0.00	0.00	36,496.48
1UH000	UNH Law Educational & General	UHD411	UNHL Commencement	0.00	0.00	465.00	0.00	0.00	465.00
1UH000	UNH Law Educational & General	UHF222	UNHL WS Schweitzer	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHF910	UNHL Food Services	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHF911	UNHL Campus Store	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Services				160,631.52	47,435.16	82,016.94	0.00	0.00	290,083.62

1H - UNH School of Law

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
1DH310	UNHL Dean's Discretionary Fund	UHD511	UNHL Trustee Events	0.00	0.00	0.00	0.00	0.00	0.00
1DH310	UNHL Dean's Discretionary Fund	UHD513	UNHL Dean's Discretionary	0.00	0.00	0.00	0.00	0.00	0.00
1DH310	UNHL Dean's Discretionary Fund	UHG540	UNHL Development	0.00	0.00	0.00	0.00	0.00	0.00
1DH310	UNHL Dean's Discretionary Fund	UHG542	UNHL Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
1DH321	UNHL Strategic Reserve Allotments	UHF531	UNHL Human Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DH321	UNHL Strategic Reserve Allotments	UHF532	UNHL Employee Benefits Control	0.00	18.02	0.00	0.00	0.00	18.02
1DH322	UNHL Trustee Investment Plan 2012	UHG540	UNHL Development	0.00	0.00	0.00	0.00	0.00	0.00
1DH381	UNHL UNH Integration	UHA515	UNHL Assoc Dean, Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DH381	UNHL UNH Integration	UHF520	UNHL Financial Services	0.00	0.00	0.00	0.00	0.00	0.00
1DH381	UNHL UNH Integration	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00	0.00	0.00
1DH381	UNHL UNH Integration	UHF531	UNHL Human Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DH381	UNHL UNH Integration	UHF533	UNHL Information Technology	0.00	0.00	0.00	0.00	0.00	0.00
1DH381	UNHL UNH Integration	UHF539	UNHL Financial Control	0.00	0.00	0.00	0.00	0.00	0.00
1DH381	UNHL UNH Integration	UHF701	UNHL Buildings Campus Use	0.00	0.00	0.00	0.00	0.00	0.00
1DH381	UNHL UNH Integration	UHG543	UNHL Communications	0.00	0.00	0.00	0.00	0.00	0.00
1DH500	UNHL Operations Quasi Endow Payout	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00	0.00	0.00
1DH921	UNHL Employee Benefits Pool Fund	UHF520	UNHL Financial Services	0.00	0.00	0.00	0.00	0.00	0.00
1DH921	UNHL Employee Benefits Pool Fund	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00	0.00	0.00
1DH921	UNHL Employee Benefits Pool Fund	UHF531	UNHL Human Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DH921	UNHL Employee Benefits Pool Fund	UHF532	UNHL Employee Benefits Control	0.00	(101,971.91)	0.00	0.00	0.00	(101,971.91)
1GH208	UNH Law School Annual Fund	UHD211	UNHL Rudman Center	6,332.18	889.40	0.00	0.00	0.00	7,221.58
1GH208	UNH Law School Annual Fund	UHG540	UNHL Development	0.00	0.00	0.00	0.00	0.00	0.00
1GH511	Rudman Center Payout Fund	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00	0.00	0.00
1GH511	Rudman Center Payout Fund	UHG540	UNHL Development	0.00	0.00	(3,663.24)	0.00	0.00	(3,663.24)
1UH000	UNH Law Educational & General	UHA515	UNHL Assoc Dean, Academic Affairs	0.00	(1,039.90)	19.99	0.00	0.00	(1,019.91)
1UH000	UNH Law Educational & General	UHD510	UNHL Trustee Operations	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHD511	UNHL Trustee Events	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHD513	UNHL Dean's Discretionary	0.00	0.00	1,540.90	0.00	0.00	1,540.90
1UH000	UNH Law Educational & General	UHD514	UNHL VP for Instit Advancement	9,319.10	1,901.44	0.00	0.00	0.00	11,220.54
1UH000	UNH Law Educational & General	UHD517	UNHL Accreditation	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHF516	UNHL VP for Finance & Admin	9,416.86	2,784.14	103,962.61	0.00	0.00	116,163.61
1UH000	UNH Law Educational & General	UHF520	UNHL Financial Services	0.00	(942.72)	269.36	0.00	0.00	(673.36)
1UH000	UNH Law Educational & General	UHF530	UNHL General School Operations	1,414.14	3.30	23,552.26	0.00	0.00	24,969.70
1UH000	UNH Law Educational & General	UHF531	UNHL Human Resources	3,990.00	(625.33)	9,888.99	0.00	0.00	13,253.66
1UH000	UNH Law Educational & General	UHF532	UNHL Employee Benefits Control	0.00	506.49	209.00	0.00	0.00	715.49
1UH000	UNH Law Educational & General	UHF533	UNHL Information Technology	54,676.17	16,087.92	84,253.67	0.00	0.00	155,017.76
1UH000	UNH Law Educational & General	UHF534	UNHL Business Services	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHF540	UNH Law Voluntary Separation Plan	0.00	73,896.77	0.00	0.00	0.00	73,896.77
1UH000	UNH Law Educational & General	UHF930	UNHL Print/Copy/Mail Services	0.00	0.00	(285.00)	0.00	0.00	(285.00)
1UH000	UNH Law Educational & General	UHG540	UNHL Development	15,757.25	4,720.92	3,045.93	0.00	0.00	23,524.10
1UH000	UNH Law Educational & General	UHG542	UNHL Alumni Relations	0.00	(571.64)	1,278.36	0.00	0.00	706.72
1UH000	UNH Law Educational & General	UHG543	UNHL Communications	8,296.33	1,296.43	165.32	0.00	0.00	9,758.08
1UH000	UNH Law Educational & General	UHG544	UNHL Marketing	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHG545	UNHL Events Management	0.00	(187.55)	0.00	0.00	0.00	(187.55)
1UH000	UNH Law Educational & General	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
1UHADJ	UNH Law Unrestricted Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				109,202.03	(3,234.22)	224,238.15	0.00	0.00	330,205.96

Operations and Maintenance

1H - UNH School of Law

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total	
Current Funds										
No Program Code Assigned										
1GH511	Rudman Center Payout Fund	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GH520	UNHL Operations Endowment Payout	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GHADJ	UNH Law Restricted Gift Adjustments	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GHADJ	UNH Law Restricted Gift Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHOPPB	UNHL HR-Budget Control	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA108	UNHL Ireland Summer Institute	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA370	PI Roger Ford	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA371	PI Nicholson Price	0.00	0.00	4,069.29	0.00	0.00	4,069.29	0.00
1UH000	UNH Law Educational & General	UHA421	UNHL Grad Student Competitions	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHD212	Rudman Events	0.00	0.00	2,034.75	0.00	0.00	2,034.75	0.00
1UH000	UNH Law Educational & General	UHD518	ABA Accreditation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHF539	UNHL Financial Control	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHF602	UNHL Campus Work Study reallocation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHF704	UNHL Security Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHG546	UNHL Alumni & Development Events	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHG547	UNHL Faculty Sponsored Events	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHG590	Rudman Center Fundraising	48,182.41	15,755.65	9,866.48	0.00	0.00	73,804.54	0.00
1UH000	UNH Law Educational & General	UHHBSC	UNHL Business Service Center	23,989.80	7,790.00	0.00	0.00	0.00	31,779.80	0.00
1UH000	UNH Law Educational & General	UHLRCM	UNHL RCM	0.00	0.00	12,246.00	0.00	0.00	12,246.00	0.00
1UH000	UNH Law Educational & General	UHPPAV	UNHL Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHPPCI	UNHL Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UHPPD	UNH Law General Prepaids	UHA345	PI Ashlyn Lembree	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UHPPD	UNH Law General Prepaids	UHA450	UNHL JD Admissions	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UHPPD	UNH Law General Prepaids	UHD310	UNHL Library	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				72,172.21	22,946.86	32,914.73	0.00	0.00	128,033.80	0.00
**Total Current Funds				1,544,430.82	361,301.58	646,103.02	64,025.95	0.00	2,615,861.37	0.00
Endowment and Similar Funds										
Institutional Support										
1QH500	UNHL Operations Quasi Endow Fund	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				0.00	0.00	0.00	0.00	0.00	0.00	0.00
No Program Code Assigned										
1QH500	UNHL Operations Quasi Endow Fund	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Endowment and Similar Funds				0.00	0.00	0.00	0.00	0.00	0.00	0.00
Loan Funds										
Student Financial Aid										
1LH070	UNHL Loan Repayment Assistance	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1LH074	LRAP-Bill Phinney Endowment	UHD211	UNHL Rudman Center	0.00	0.00	4,736.00	0.00	0.00	4,736.00	0.00
1LH100	UNHL Institutional Loan Funds	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1LH407	UNHL Perkins Admin Expenses	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1LH409	UNHL Perkins Prov For Doubtful Acct	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1LH410	UNHL Perkins Collection Costs	UHF530	UNHL General School Operations	0.00	0.00	519.56	0.00	0.00	519.56	0.00

1H - UNH School of Law

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Loan Funds									
Student Financial Aid									
1LHLIA	Federal Perkins Liability	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Financial Aid				0.00	0.00	5,255.56	0.00	0.00	5,255.56
No Program Code Assigned									
1LH071	LRAP-Alison Howland Curelop Hayward	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00	0.00	0.00
1LH072	LRAP-Fleisher Family Endowment	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00	0.00	0.00
1LH073	LRAP-Phillips Green Defender	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00	0.00	0.00
1LH405	UNHL Defaulted Loans Assigned to Us	UHA440	UNHL Financial Aid	0.00	0.00	(3,855.00)	0.00	0.00	(3,855.00)
1LH410	UNHL Perkins Collection Costs	UHA440	UNHL Financial Aid	0.00	0.00	311.23	0.00	0.00	311.23
***Total No Program Code Assigned				0.00	0.00	(3,543.77)	0.00	0.00	(3,543.77)
**Total Loan Funds				0.00	0.00	1,711.79	0.00	0.00	1,711.79
Plant Funds									
Operations and Maintenance									
1NH001	UNHL Net Invested in Plant	UHF533	UNHL Information Technology	0.00	0.00	0.00	0.00	0.00	0.00
1NH001	UNHL Net Invested in Plant	UHF701	UNHL Buildings Campus Use	0.00	0.00	0.00	0.00	0.00	0.00
1NH002	UNHL Equipment	UHD310	UNHL Library	0.00	0.00	0.00	0.00	0.00	0.00
1NH002	UNHL Equipment	UHF533	UNHL Information Technology	0.00	0.00	0.00	0.00	0.00	0.00
1NH720	UNHL Debt Service Fund	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	0.00	0.00	0.00	0.00
No Program Code Assigned									
1NH001	UNHL Net Invested in Plant	UHF700	UNHL Facilities Operations	0.00	0.00	0.00	0.00	0.00	0.00
1NH001	UNHL Net Invested in Plant	UHF910	UNHL Food Services	0.00	0.00	0.00	0.00	0.00	0.00
1NH001	UNHL Net Invested in Plant	UHF911	UNHL Campus Store	0.00	0.00	0.00	0.00	0.00	0.00
1NH001	UNHL Net Invested in Plant	UHF920	UNHL Campus Housing	0.00	0.00	0.00	0.00	0.00	0.00
1NH001	UNHL Net Invested in Plant	UHG540	UNHL Development	0.00	0.00	0.00	0.00	0.00	0.00
1NH001	UNHL Net Invested in Plant	UHPDPR	UNHL Asset Depreciation	0.00	0.00	0.00	0.00	146,094.61	146,094.61
1NH002	UNHL Equipment	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00	0.00	0.00
1NH002	UNHL Equipment	UHF700	UNHL Facilities Operations	0.00	0.00	0.00	0.00	0.00	0.00
1NH002	UNHL Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	0.00	17,091.50	17,091.50
1NHADJ	UNH Law Net Invested Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
1XH710	UNHL Unexpended Plant Funds	UHF539	UNHL Financial Control	0.00	0.00	27,146.40	0.00	0.00	27,146.40
1XH710	UNHL Unexpended Plant Funds	UHF910	UNHL Food Services	0.00	0.00	0.00	0.00	0.00	0.00
1XH710	UNHL Unexpended Plant Funds	UHF911	UNHL Campus Store	0.00	0.00	0.00	0.00	0.00	0.00
1XH710	UNHL Unexpended Plant Funds	UHF920	UNHL Campus Housing	0.00	0.00	0.00	0.00	0.00	0.00
1XHADJ	UNH Law Unexpended Plant Adjustment	UHF701	UNHL Buildings Campus Use	0.00	0.00	0.00	0.00	0.00	0.00
1XHADJ	UNH Law Unexpended Plant Adjustment	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	27,146.40	0.00	163,186.11	190,332.51
**Total Plant Funds				0.00	0.00	27,146.40	0.00	163,186.11	190,332.51
*Total 1H - UNH School of Law				1,544,430.82	361,301.58	674,961.21	64,025.95	163,186.11	2,807,905.67

1M - UNH - Manchester

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1XM007	UNHM Unexpended R&R General	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1XM007	UNHM Unexpended R&R General	UMPAND	Pandora Building	0.00	0.00	0.00	0.00	0.00	0.00
1XM007	UNHM Unexpended R&R General	UMPHPL	Physical Plant Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XM008	UNHM Computer Lab Equip Replac	UMACCP	Academic Computing	0.00	0.00	0.00	0.00	0.00	0.00
1XM008	UNHM Computer Lab Equip Replac	UMANIT	IT Services - UNH Manchester	0.00	0.00	1,043.00	0.00	0.00	1,043.00
1XM008	UNHM Computer Lab Equip Replac	UMDEAN	UNHM Dean's Office	0.00	0.00	1,818.00	0.00	0.00	1,818.00
1XM008	UNHM Computer Lab Equip Replac	UMPAND	Pandora Building	0.00	0.00	0.00	0.00	0.00	0.00
1XM008	UNHM Computer Lab Equip Replac	UMPHPL	Physical Plant Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XM009	UNH Manchester	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1XM009	UNH Manchester	UMPHPL	Physical Plant Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XM010	UNHM Gift in Kind Equipment	UMHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1XM011	UNHM STEM Expansion- Pandora	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1XMADJ	UNHM Unexpended Plant Adjustments	UMPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
1XMADJ	UNHM Unexpended Plant Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	3,611.00	0.00	0.00	3,611.00
Depreciation									
1NM001	UNHM Net Invested in Plant	UMPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	52,873.25	52,873.25
1NM002	UNHM Equipment	UMPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	4,933.19	4,933.19
1NM002	UNHM Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	0.00	913.62	913.62
***Total Depreciation				0.00	0.00	0.00	0.00	58,720.06	58,720.06
No Program Code Assigned									
1XM003	CIS Equip R & R	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
**Total Plant Funds				0.00	0.00	3,611.00	0.00	58,720.06	62,331.06
*Total 1M - UNH - Manchester				1,562,890.08	492,309.51	502,095.53	32,801.87	58,720.06	2,648,817.05

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
5G0ADJ	KSC Restricted Gift Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	10,576.63	0.00	0.00	10,576.63
5GA114	CCHS Holocaust Museum Trip Gift Fun	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GA118	Bruce LeVine Mellion Stdn Rsrch Flw	KSAACA	Sciences Div-Instructn	1,547.61	129.99	0.00	0.00	0.00	1,677.60
5GEZ31	Franklin Roberts '24 Geography Fund	KSHGSC	Geography	0.00	0.00	84.72	0.00	0.00	84.72
5GH103	Art Gift	KHBART	Art	0.00	0.00	0.00	0.00	0.00	0.00
5GH107	Martha S Cogen Mem Film Fund	KHMFMS	Film Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GH108	KSC Film Program Endow Payout	KHMFMS	Film Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GH110	History Gift	KHDHST	History	0.00	0.00	0.00	0.00	0.00	0.00
5GH113	Music Gift	KHJMUS	Music	0.00	0.00	150.00	0.00	0.00	150.00
5GH115	Theatre Gift	KHNTAD	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
5GH121	Jonathan Daniels Film Gifts	KHMFMS	Film Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GH122	Communications Dept Gifts	KHPCOM	Communications and Philosophy	0.00	0.00	0.00	0.00	0.00	0.00
5GH130	Genocide/Holocaust Studies Acad Pro	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GH130	Genocide/Holocaust Studies Acad Pro	KHSHGS	Holocaust & Genocide Studies	0.00	0.00	1,000.00	0.00	0.00	1,000.00
5GH132	Cohen Endowed Chair Payout	KHSHGS	Holocaust & Genocide Studies	9,402.90	3,761.16	3,700.13	0.00	0.00	16,864.19
5GH138	Vaughn West Theatre and Dance Fund	KHKTFD	Theatre Dance & Film	0.00	0.00	249.95	0.00	0.00	249.95
5GH138	Vaughn West Theatre and Dance Fund	KHNTAD	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
5GP106	Child Development Center Gift	KPGCDC	Child Development Center	0.00	0.00	0.00	0.00	0.00	0.00
5GP111	Athletic Training/Academic Gift	KPAADM	Professional Studies Div-Admin	0.00	0.00	76.32	0.00	0.00	76.32
5GP112	Physical Education/Academic Gift	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GP113	Children's Literature Gallery Gift	KPBESE	Education	0.00	0.00	0.00	0.00	0.00	0.00
5GP116	Safety Center Facility	KPDTDS	TDS (Technology Design & Safety)	0.00	0.00	0.00	0.00	0.00	0.00
5GP123	Technology/Product Design Dept Gift	KPDTDS	TDS (Technology Design & Safety)	0.00	0.00	0.00	0.00	0.00	0.00
5GP127	Early Sprouts Garden Nutrition Prog	KPCHSC	Health Science	205.00	17.22	0.00	0.00	0.00	222.22
5GP133	Nursing Program Gift Fund	KPLNUR	Nursing Program	0.00	0.00	0.00	0.00	0.00	0.00
5GP135	KSC - Marlborough School Fund	KPBESE	Education	4,557.12	1,822.85	0.00	0.00	0.00	6,379.97
5GS102	Biology Gifts	KSBBSB	Biology	1,352.50	46.20	2,082.35	0.00	0.00	3,481.05
5GS106	Environmental Studies Gifts	KSFNSC	Environmental Studies	0.00	0.00	2,767.16	0.00	0.00	2,767.16
5GS109	Mathematics Dept Gift	KSKMSC	Mathematics	0.00	0.00	0.00	0.00	0.00	0.00
5GS111	ORANG ASLI Archive Payout	KSAACA	Sciences Div-Instructn	0.00	0.00	1,027.00	0.00	0.00	1,027.00
5U0000	Keene General Operating	KAAPAT	Teaching PATs	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KABECT	Elliot Center	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KACCUR	Curric Devel-FY08 only	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KACWRT	Writing Center	18,183.75	5,700.44	1,770.07	0.00	0.00	25,654.26
5U0000	Keene General Operating	KADCEE	Continuing Ed & Extended Studies	71,212.11	24,073.85	31,208.26	0.00	0.00	126,494.22
5U0000	Keene General Operating	KADCES	Continuing Ed-Summer Session	145,612.52	12,242.84	4,041.10	0.00	0.00	161,896.46
5U0000	Keene General Operating	KFARES	Institutional Research	49,320.98	19,728.43	2,502.01	0.00	0.00	71,551.42
5U0000	Keene General Operating	KHAACA	Arts & Humanities Div-Instructn	4,310.18	292.96	20,678.95	0.00	0.00	25,282.09
5U0000	Keene General Operating	KHBART	Art	184,693.85	61,291.55	44,751.38	0.00	0.00	290,736.78
5U0000	Keene General Operating	KHCENG	English	236,997.14	78,310.60	15,462.77	0.00	0.00	330,770.51
5U0000	Keene General Operating	KHDHST	History	103,835.31	36,370.86	4,744.92	0.00	0.00	144,951.09
5U0000	Keene General Operating	KHEMDR	Modern Languages	85,700.58	27,639.85	10,970.93	0.00	0.00	124,311.36
5U0000	Keene General Operating	KHFAMS	American Studies	2,741.10	793.68	132.08	0.00	0.00	3,666.86
5U0000	Keene General Operating	KHJMUS	Music	182,455.32	53,095.66	23,961.07	0.00	0.00	259,512.05
5U0000	Keene General Operating	KHMFMS	Film Studies	112,503.68	37,634.68	21,152.98	0.00	0.00	171,291.34
5U0000	Keene General Operating	KHNTAD	Theatre & Dance	106,256.17	32,280.15	8,999.75	0.00	0.00	147,536.07
5U0000	Keene General Operating	KHPCOM	Communications and Philosophy	110,531.36	34,246.81	14,284.96	0.00	0.00	159,063.13
5U0000	Keene General Operating	KHPJRN	Journalism	63,654.06	22,454.38	13,685.76	0.00	0.00	99,794.20
5U0000	Keene General Operating	KHSHGS	Holocaust & Genocide Studies	31,089.70	11,545.05	734.59	0.00	0.00	43,369.34

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					Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds										
Academic Support										
5GA103	Kristallnacht Gift	KHSCCH	Cohen Ctr Holocaust Studies		0.00	0.00	0.00	0.00	0.00	0.00
5GA107	Ewing World Affairs Payout	KAAADM	VP Academic Affairs-Admin		0.00	0.00	394.51	0.00	0.00	394.51
5GA107	Ewing World Affairs Payout	KAASYM	Academic Affairs Symposia		0.00	0.00	0.00	0.00	0.00	0.00
5GA113	Student Conference Fund	KACADM	Associate VP Academic Affairs		0.00	0.00	120.00	0.00	0.00	120.00
5GA115	Academic Service-Learning Initiative	KAAADM	VP Academic Affairs-Admin		0.00	0.00	0.00	0.00	0.00	0.00
5GE201	Faculty Program Development Gift	KAAADM	VP Academic Affairs-Admin		0.00	0.00	0.00	0.00	0.00	0.00
5GE201	Faculty Program Development Gift	KEDADV	Development		0.00	0.00	0.00	0.00	0.00	0.00
5GEZ23	Marion Frost Hudson '53 Book Endow	KLAMAS	Mason Library		0.00	0.00	0.00	0.00	0.00	0.00
5GEZ24	Bernice D Turner '16 Mem Book Fund	KLAMAS	Mason Library		0.00	0.00	0.00	0.00	0.00	0.00
5GEZ25	Harry Preston Book Fund Endowment	KLAMAS	Mason Library		0.00	0.00	0.00	0.00	0.00	0.00
5GEZ26	Franklyn C Redfern Mem Book Fund	KLAMAS	Mason Library		0.00	0.00	33.78	0.00	0.00	33.78
5GEZ27	KEA Thorne-Sagendorph Art Gallery	KHRTHR	Thorne Art Gallery		0.00	0.00	10,632.62	0.00	0.00	10,632.62
5GEZ29	Marion Wood 26 Room Endowment	KLAMAS	Mason Library		0.00	0.00	0.00	0.00	0.00	0.00
5GEZ33	KEA Class of 1939 International Edu	KACEXC	Natl & Internatl Exchange-end 6/07		0.00	0.00	66.90	0.00	0.00	66.90
5GEZ44	KEA Redfern Arts Center Endowment	KHQRED	Redfern Arts Center on Brickyard Po		0.00	0.00	1,500.00	0.00	0.00	1,500.00
5GH116	Arts Center Gift	KHQRED	Redfern Arts Center on Brickyard Po		0.00	0.00	9,136.67	0.00	0.00	9,136.67
5GH117	Redfern USNH Endowment Payout	KHQRED	Redfern Arts Center on Brickyard Po		0.00	0.00	2,075.00	0.00	0.00	2,075.00
5GH120	Thorne Endow Payout	KHRTHR	Thorne Art Gallery		0.00	0.00	376.47	0.00	0.00	376.47
5GH126	Roos Art Lecture - Payout	KHBART	Art		0.00	0.00	0.00	0.00	0.00	0.00
5GH135	Lewy Family Fund	KHSCCH	Cohen Ctr Holocaust Studies		0.00	0.00	0.00	0.00	0.00	0.00
5GL101	Cohen Center General Gift	KHSCCH	Cohen Ctr Holocaust Studies		0.00	0.00	14,684.39	0.00	0.00	14,684.39
5GL103	Holocaust Lecture Series Payout	KHSCCH	Cohen Ctr Holocaust Studies		0.00	0.00	3,000.00	0.00	0.00	3,000.00
5GL106	E Jenkins '27 Mem Book Payout	KLAMAS	Mason Library		0.00	0.00	28.35	0.00	0.00	28.35
5GL107	Keddy House Envir Library Gift	KLAMAS	Mason Library		0.00	0.00	191.91	0.00	0.00	191.91
5GL110	Cohen Educational Outreach	KHSCCH	Cohen Ctr Holocaust Studies		4,613.45	1,845.35	1,232.92	0.00	0.00	7,691.72
5GL111	Holocaust Summer Institute	KHSCCH	Cohen Ctr Holocaust Studies		0.00	0.00	0.00	0.00	0.00	0.00
5GL112	Mason Library Special Collection	KLAMAS	Mason Library		0.00	0.00	9,842.80	0.00	0.00	9,842.80
5GP103	Elem Ed Gift	KPAADM	Professional Studies Div-Admin		0.00	0.00	0.00	0.00	0.00	0.00
5GP134	KSC RCAM Gift Fund	KPRCAM	Regional Ctr for Adv Manufacturing		0.00	0.00	0.00	0.00	0.00	0.00
5GS117	Aspergers Resource Group Gift	KSAADM	Sciences Div-Admin		0.00	0.00	368.00	0.00	0.00	368.00
5GS121	Math & Science Wkshop Gift Fund	KSAADM	Sciences Div-Admin		0.00	0.00	0.00	0.00	0.00	0.00
5GS124	Putnam Chemistry Chair - Payout	KSCCSC	Chemistry		9,041.25	3,616.50	0.00	0.00	0.00	12,657.75
5U0000	Keene General Operating	KAAADJ	KSCAA Professional Devel		112.50	9.45	9,996.01	0.00	0.00	10,117.96
5U0000	Keene General Operating	KAAADM	VP Academic Affairs-Admin		90,806.52	34,636.03	12,428.51	0.00	0.00	137,871.06
5U0000	Keene General Operating	KAACEA	KSCEA Faculty Contract		0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KAACUR	Curriculum Development - Ongoing		8,800.01	739.21	0.15	0.00	0.00	9,539.37
5U0000	Keene General Operating	KACADM	Associate VP Academic Affairs		54,422.84	21,698.63	2,634.02	0.00	0.00	78,755.49
5U0000	Keene General Operating	KACAST	Assessment - Academic Programs		29,191.77	11,676.71	10,586.68	0.00	0.00	51,455.16
5U0000	Keene General Operating	KACCAE	Ctr Excellence Learning & Teaching		23,245.95	9,298.37	6,851.70	0.00	0.00	39,396.02
5U0000	Keene General Operating	KACHNR	Honors Program		1,100.00	92.40	666.77	0.00	0.00	1,859.17
5U0000	Keene General Operating	KACISP	Integrative Studies Program Admin		689.50	47.04	20.84	0.00	0.00	757.38
5U0000	Keene General Operating	KFESTS	Student Technology Fee Services		196,146.01	67,755.65	324,780.36	0.00	0.00	588,682.02
5U0000	Keene General Operating	KGANEA	NEASC		0.00	0.00	11,048.04	0.00	0.00	11,048.04
5U0000	Keene General Operating	KHAADM	Arts & Humanities Div-Admin		47,329.85	18,579.94	5,242.44	0.00	0.00	71,152.23
5U0000	Keene General Operating	KHAPEF	Faculty Professional Enhance A&H		599.99	50.40	13,350.59	0.00	0.00	14,000.98
5U0000	Keene General Operating	KHBCHG	Carroll House Art Gallery		0.00	0.00	467.19	0.00	0.00	467.19
5U0000	Keene General Operating	KHQRED	Redfern Arts Center on Brickyard Po		78,232.31	29,442.49	19,738.38	0.00	0.00	127,413.18
5U0000	Keene General Operating	KHRTHR	Thorne Art Gallery		36,171.50	13,243.37	4,438.40	0.00	0.00	53,853.27
5U0000	Keene General Operating	KHSCCH	Cohen Ctr Holocaust Studies		40,868.30	16,073.41	2,256.57	0.00	0.00	59,198.28

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
5U0000	Keene General Operating	KLAMAS	Mason Library	284,566.72	102,678.87	490,619.22	0.00	0.00	877,864.81
5U0000	Keene General Operating	KLAPPEF	Faculty Professional Enhancement Li	0.00	0.00	1,958.70	0.00	0.00	1,958.70
5U0000	Keene General Operating	KPAADM	Professional Studies Div-Admin	74,153.89	29,104.24	3,708.60	0.00	0.00	106,966.73
5U0000	Keene General Operating	KPAPEF	Faculty Professional Enhance PGS	0.00	0.00	2,432.74	0.00	0.00	2,432.74
5U0000	Keene General Operating	KPKGSE	Graduate Studies Office	89,299.69	30,729.47	465.50	0.00	0.00	120,494.66
5U0000	Keene General Operating	KSAADM	Sciences Div-Admin	48,062.08	19,136.58	5,449.05	0.00	0.00	72,647.71
5U0000	Keene General Operating	KSAPEF	Faculty Professional Enhance Sci	638.98	53.67	6,342.48	0.00	0.00	7,035.13
5U0ADJ	KSC Unrestricted Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	28,525.32	0.00	0.00	28,525.32
5U0PPD	Keene General Prepaid Expenses	KFESTS	Student Technology Fee Services	0.00	0.00	0.00	0.00	0.00	0.00
5WG106	KSC - GASB 45	KGAAL4	Functional Alloc - Academic Supp	0.00	0.00	0.00	0.00	0.00	0.00
***Total Academic Support				1,147,352.06	417,754.26	1,128,295.30	0.00	0.00	2,693,401.62
Student Services									
54ZADJ	KSC P1 Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
54ZADJ	KSC P1 Adjustments	YCXAL9	Functional Alloc-SFA	0.00	0.00	0.00	0.00	0.00	0.00
55C032	CS Aspire 09/06-08/07	KAAASP	Aspire-end 8/07	0.00	0.00	0.00	0.00	0.00	0.00
55C041	CS - Aspire 09/07 - 08/08	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
55C051	CS - Aspire 09/08 - 08/09	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
55C051	CS - Aspire 09/08 - 08/09	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584058	CWS '07 7/06-6/07	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584059	Job Locator '07 7/06-6/07	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584060	NH Reads '07 7/06-6/07	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584062	Aspire 09/06-08/07	KAAASP	Aspire-end 8/07	0.00	0.00	0.00	0.00	0.00	0.00
584067	CWS 07/07 - 06/08	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584068	Job Locator 07/07 - 06/08	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584069	NH Reads 07/07 - 06/08	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584073	Aspire 09/07 - 08/08	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
584077	Job Locator 07/08 - 06/09	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584078	NH Reads 07/08 - 06/09	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584082	Aspire 09/08 - 08/09	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
5D0ADJ	KSC Int Desig Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
5DGSTF	KSF Separation Fund (CUFS=15SF)	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
5DH120	Film Studies Production Class 4	KHRTHR	Thorne Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
5DJ101	NCAA Athletics/Recreation	KEBSPI	Sports Information	24,584.67	9,758.40	5,146.22	0.00	0.00	39,489.29
5DJ101	NCAA Athletics/Recreation	KJAATR	Athletics Training Room	25,729.96	10,292.02	4,567.65	0.00	0.00	40,589.63
5DJ101	NCAA Athletics/Recreation	KJACHR	Cheerleading	788.00	66.19	1,272.81	0.00	0.00	2,127.00
5DJ101	NCAA Athletics/Recreation	KJANCA	NCAA-Admin	12,120.97	2,355.86	108,717.46	0.00	0.00	123,194.29
5DJ101	NCAA Athletics/Recreation	KJBMAX	Men's Lacrosse	5,801.64	2,320.66	2,127.57	0.00	0.00	10,249.87
5DJ101	NCAA Athletics/Recreation	KJBMBB	Men's Baseball	13,004.19	5,175.87	1,077.13	0.00	0.00	19,257.19
5DJ101	NCAA Athletics/Recreation	KJBMBK	Men's Basketball	15,043.93	6,017.55	2,680.88	0.00	0.00	23,742.36
5DJ101	NCAA Athletics/Recreation	KJBMCC	Men's Cross Country/Track	6,938.83	2,699.10	1,394.25	0.00	0.00	11,032.18
5DJ101	NCAA Athletics/Recreation	KJBMSC	Men's Soccer	2,078.44	174.59	18,955.58	0.00	0.00	21,208.61
5DJ101	NCAA Athletics/Recreation	KJBMSW	Men's Swimming	1,875.09	750.04	1,714.12	0.00	0.00	4,339.25
5DJ101	NCAA Athletics/Recreation	KJCWAX	Women's Lacrosse	4,846.95	1,938.78	1,750.12	0.00	0.00	8,535.85
5DJ101	NCAA Athletics/Recreation	KJCWBK	Women's Basketball	16,303.43	6,521.35	1,629.81	0.00	0.00	24,454.59
5DJ101	NCAA Athletics/Recreation	KJCWCC	Women's Cross Country/Track	6,938.89	2,699.10	1,305.97	0.00	0.00	10,943.96
5DJ101	NCAA Athletics/Recreation	KJCWFH	Women's Field Hockey	12,005.04	4,022.50	11,958.96	0.00	0.00	27,986.50
5DJ101	NCAA Athletics/Recreation	KJCWSB	Women's Softball	0.00	0.00	1,252.58	0.00	0.00	1,252.58
5DJ101	NCAA Athletics/Recreation	KJCWSC	Women's Soccer	14,144.62	5,029.35	13,647.47	0.00	0.00	32,821.44

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
5DJ101	NCAA Athletics/Recreation	KJCWSW	Women's Swimming	1,875.09	750.04	1,782.23	0.00	0.00	4,407.36
5DJ101	NCAA Athletics/Recreation	KJCWVB	Women's Volleyball	9,081.63	3,567.36	6,729.35	0.00	0.00	19,378.34
5DJ104	Athletics Fundraising Generic	KJANCA	NCAA-Admin	0.00	0.00	35,162.70	0.00	0.00	35,162.70
5DJ105	Fundraising-swim team	KJBMBB	Men's Baseball	0.00	0.00	0.00	0.00	0.00	0.00
5DJ105	Fundraising-swim team	KJBMSW	Men's Swimming	1,220.00	102.48	7,410.86	0.00	0.00	8,733.34
5DJ105	Fundraising-swim team	KJCWSW	Women's Swimming	0.00	0.00	0.00	0.00	0.00	0.00
5DJ106	Fundraising-mens basketball	KJBMBB	Men's Baseball	0.00	0.00	0.00	0.00	0.00	0.00
5DJ106	Fundraising-mens basketball	KJBMKB	Men's Basketball	0.00	0.00	447.17	0.00	0.00	447.17
5DJ107	Fundraising-mens baseball	KJBMBB	Men's Baseball	27.18	2.28	1,000.00	0.00	0.00	1,029.46
5DJ108	Fundraising-mens soccer	KJBMSC	Men's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
5DJ109	Fundraising-womens basketball	KJCWBK	Women's Basketball	0.00	0.00	1,069.53	0.00	0.00	1,069.53
5DJ110	Fundraising-field hockey	KJCWFH	Women's Field Hockey	73.23	6.15	351.48	0.00	0.00	430.86
5DJ111	Fundraising-womens soccer	KJCWSC	Women's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
5DJ112	Fundraising-womens softball	KJCWSB	Women's Softball	0.00	0.00	0.00	0.00	0.00	0.00
5DJ113	Fundraising mens cross country	KJBMCC	Men's Cross Country/Track	0.00	0.00	52.00	0.00	0.00	52.00
5DJ116	Fundraising-men's lacrosse	KJBMAX	Men's Lacrosse	0.00	0.00	350.00	0.00	0.00	350.00
5DJ117	Fundraising-women's volleyball	KHMFMS	Film Studies	0.00	0.00	0.00	0.00	0.00	0.00
5DJ117	Fundraising-women's volleyball	KJCWVB	Women's Volleyball	0.00	0.00	5,586.18	0.00	0.00	5,586.18
5DJ118	Fundraising-women's lacrosse	KJCWAX	Women's Lacrosse	0.00	0.00	500.00	0.00	0.00	500.00
5DJ121	Camp-Basketball	KJBMKB	Men's Basketball	26,411.64	2,346.34	18,602.68	0.00	0.00	47,360.66
5DJ121	Camp-Basketball	KJBMSC	Men's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
5DJ122	Sports Camp-Cross Country	KJBMCC	Men's Cross Country/Track	825.00	69.30	3,510.90	0.00	0.00	4,405.20
5DJ123	Women's Basketball Camp	KJCWBK	Women's Basketball	7,630.00	640.92	5,578.21	0.00	0.00	13,849.13
5DJ124	Athletics Post Season	KJANCA	NCAA-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DJ124	Athletics Post Season	KJBMAX	Men's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
5DJ124	Athletics Post Season	KJBMBB	Men's Baseball	0.00	0.00	0.00	0.00	0.00	0.00
5DJ124	Athletics Post Season	KJBMKB	Men's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
5DJ124	Athletics Post Season	KJBMCC	Men's Cross Country/Track	0.00	0.00	(950.00)	0.00	0.00	(950.00)
5DJ124	Athletics Post Season	KJBMSC	Men's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
5DJ124	Athletics Post Season	KJBMWSW	Men's Swimming	0.00	0.00	0.00	0.00	0.00	0.00
5DJ124	Athletics Post Season	KJCWAX	Women's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
5DJ124	Athletics Post Season	KJCWBK	Women's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
5DJ124	Athletics Post Season	KJCWCC	Women's Cross Country/Track	0.00	0.00	0.00	0.00	0.00	0.00
5DJ124	Athletics Post Season	KJCWFH	Women's Field Hockey	0.00	0.00	0.00	0.00	0.00	0.00
5DJ124	Athletics Post Season	KJCWSB	Women's Softball	0.00	0.00	0.00	0.00	0.00	0.00
5DJ124	Athletics Post Season	KJCWSC	Women's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
5DJ124	Athletics Post Season	KJCWSW	Women's Swimming	0.00	0.00	0.00	0.00	0.00	0.00
5DJ124	Athletics Post Season	KJCWVB	Women's Volleyball	0.00	0.00	0.00	0.00	0.00	0.00
5DJ125	Fundraising-cheerleading	KJACHR	Cheerleading	0.00	0.00	0.00	0.00	0.00	0.00
5DJPPD	Keene Sports Camps Prepaid	KJBMKB	Men's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
5DJPPD	Keene Sports Camps Prepaid	KJBMCC	Men's Cross Country/Track	0.00	0.00	0.00	0.00	0.00	0.00
5DJPPD	Keene Sports Camps Prepaid	KJBMSC	Men's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
5DJPPD	Keene Sports Camps Prepaid	KJCWBK	Women's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
5DP100	Professional Studies-Int Designated	KPFPED	Physical Education	0.00	0.00	0.00	0.00	0.00	0.00
5DR100	Student Affairs-Int Designated	KRAVPS	VP Student Affairs	0.00	0.00	123.95	0.00	0.00	123.95
5DR101	Pepsi Partnership	KRAVPS	VP Student Affairs	0.00	0.00	8,583.55	0.00	0.00	8,583.55
5DR104	KSC Support Network	KRASPE	Special Asst. Alcohol & Other Drugs	0.00	0.00	10,145.39	0.00	0.00	10,145.39
5DR201	HMS & Judicial System Project	KRBRES	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRCSCF	Student Center Fees CUFS KSAF	0.00	0.00	159.99	0.00	0.00	159.99

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
5DR302	KSC Student Activity Fee	KRDACD	American Choral Directors Assn	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDAMD	Active Minds	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDANC	KSC Athena Nursing Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDANT	Anthropological Society	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDARC	Architectural Club	0.00	0.00	130.22	0.00	0.00	130.22
5DR302	KSC Student Activity Fee	KRDART	The Art Collective	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDASE	A.S.S.E. Club	0.00	0.00	15.90	0.00	0.00	15.90
5DR302	KSC Student Activity Fee	KRDATS	Athletic Training Society	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDBDC	Ballroom Dancing Club	0.00	0.00	19.98	0.00	0.00	19.98
5DR302	KSC Student Activity Fee	KRDBIO	Biology Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDCAM	Christian Impact	0.00	0.00	216.00	0.00	0.00	216.00
5DR302	KSC Student Activity Fee	KRDCHM	Chemistry/Lyceum	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDCHN	Brothers / Big Sisters	0.00	0.00	216.00	0.00	0.00	216.00
5DR302	KSC Student Activity Fee	KRDCHR	Genocide Awareness Club	0.00	0.00	165.10	0.00	0.00	165.10
5DR302	KSC Student Activity Fee	KRDCSC	Common Ground	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDCTC	Night Owl	0.00	0.00	5,779.46	0.00	0.00	5,779.46
5DR302	KSC Student Activity Fee	KRDDAN	Dance Team	0.00	0.00	2,702.00	0.00	0.00	2,702.00
5DR302	KSC Student Activity Fee	KRDDEB	Debate Club	0.00	0.00	53.04	0.00	0.00	53.04
5DR302	KSC Student Activity Fee	KRDDIE	Dietetic Association	0.00	0.00	23.25	0.00	0.00	23.25
5DR302	KSC Student Activity Fee	KRDDNM	Design & New Media Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDECO	Campus Ecology	0.00	0.00	1,262.82	0.00	0.00	1,262.82
5DR302	KSC Student Activity Fee	KRDENV	Envir/Outing Club	0.00	0.00	765.60	0.00	0.00	765.60
5DR302	KSC Student Activity Fee	KRDEQA	Equinox Ad Receipts	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDEQU	Equinox	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDFEM	Feminist Collective	0.00	0.00	390.88	0.00	0.00	390.88
5DR302	KSC Student Activity Fee	KRDFIS	Fishing Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDFLM	Film Society	680.40	0.00	3,448.50	0.00	0.00	4,128.90
5DR302	KSC Student Activity Fee	KRDFRN	International Friends	0.00	0.00	73.22	0.00	0.00	73.22
5DR302	KSC Student Activity Fee	KRDFRN	French Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDFTC	KSC Fair Trade Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDFUL	Chock Full of Notes	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDGAM	KPAW Keene People Animal Welfare	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDGED	Geodes Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDGEG	Geography Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDGLD	Gamers Guild - G2	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDGOV	Student Government	668.97	0.00	454.22	0.00	0.00	1,123.19
5DR302	KSC Student Activity Fee	KRDGVE	Student Government Escrow	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDGVT	Student Government Technology	0.00	0.00	52.35	0.00	0.00	52.35
5DR302	KSC Student Activity Fee	KRDHAB	Habitat for Humanity	0.00	0.00	1,788.35	0.00	0.00	1,788.35
5DR302	KSC Student Activity Fee	KRDHIL	Hillel Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDHPC	Harry Potter Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDHVZ	Humans vs. Zombies	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDICE	Historical Fencing Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDINV	KSC Republicans	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDJUD	Fencing Sports Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDKKN	KSC Democrats	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDKRO	Kronicle	615.66	0.00	216.00	0.00	0.00	831.66
5DR302	KSC Student Activity Fee	KRDKTV	Keene State TV	0.00	0.00	5.10	0.00	0.00	5.10
5DR302	KSC Student Activity Fee	KRDLAX	Brazilian Jiu Jitsu Club	0.00	0.00	2,000.00	0.00	0.00	2,000.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
5WG106	KSC - GASB 45	KGAAL5	Functional Alloc - Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Services				966,962.74	334,041.47	617,323.58	0.00	0.00	1,918,327.79
Institutional Support									
54ZADJ	KSC P1 Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
5D0ADJ	KSC Int Desig Adjustments	KGAPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
5D0ADJ	KSC Int Desig Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
5D0ADJ	KSC Int Desig Adjustments	YCXALF	Functional Alloc-Fundraising	0.00	0.00	0.00	0.00	0.00	0.00
5DE101	President Support	KEAPRE	President's Office end 6/09	0.00	0.00	466.00	0.00	0.00	466.00
5DE102	Commission on Status of Women	KEAPRE	President's Office end 6/09	0.00	0.00	0.00	0.00	0.00	0.00
5DE103	Hazel S. Hamilton Endow Payout	KEAPRE	President's Office end 6/09	0.00	0.00	0.00	0.00	0.00	0.00
5DE200	Campaign Support Fund	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5DE201	Advancement Unrestricted Gifts	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5DE201	Advancement Unrestricted Gifts	KEDVPA	Advancement VP Office	0.00	0.00	0.00	0.00	0.00	0.00
5DE202	Alumni Designated Fund	KEDAPR	Alumni & Parent Relations	999.00	0.00	3,976.24	0.00	0.00	4,975.24
5DE202	Alumni Designated Fund	KEDVPA	Advancement VP Office	0.00	0.00	0.00	0.00	0.00	0.00
5DE203	Alumni Center Facility	KEDAPR	Alumni & Parent Relations	0.00	0.00	0.00	0.00	0.00	0.00
5DE203	Alumni Center Facility	KEDVPA	Advancement VP Office	156.00	2.69	(1,461.29)	0.00	0.00	(1,302.60)
5DE205	Centennial Campus Community	KEDADV	Development	0.00	0.00	228.00	0.00	0.00	228.00
5DE205	Centennial Campus Community	KEDVPA	Advancement VP Office	0.00	0.00	0.00	0.00	0.00	0.00
5DE207	Development-Secure Financial Future	KEBCRE	Marketing & Communications	12,505.73	5,002.30	0.00	0.00	0.00	17,508.03
5DE207	Development-Secure Financial Future	KEDADV	Development	19,721.67	7,888.67	0.00	0.00	0.00	27,610.34
5DE207	Development-Secure Financial Future	KEDAPR	Alumni & Parent Relations	0.00	0.00	0.00	0.00	0.00	0.00
5DE207	Development-Secure Financial Future	KEDSVC	Advancement Services	0.00	0.00	0.00	0.00	0.00	0.00
5DE207	Development-Secure Financial Future	KEDVPA	Advancement VP Office	0.00	0.00	30,587.50	0.00	0.00	30,587.50
5DE209	KSC Parent & Family Services	KEDAPR	Alumni & Parent Relations	0.00	0.00	0.00	0.00	0.00	0.00
5DE209	KSC Parent & Family Services	KEDFAM	Family & Parent Relations	0.00	0.00	19.33	0.00	0.00	19.33
5DF105	Project FRESH	KFBBUS	Business Office	0.00	0.00	0.00	0.00	0.00	0.00
5DF106	External Admin Charges	KFAVPF	VP Finance & Planning	0.00	0.00	0.00	0.00	0.00	0.00
5DF112	Print and Mail Services	KFBMA9	Mail Services Recovery Org	0.00	0.00	(34,827.82)	0.00	0.00	(34,827.82)
5DF112	Print and Mail Services	KFBMAL	Mail Services	4,753.95	249.76	24,441.26	0.00	0.00	29,444.97
5DF112	Print and Mail Services	KFBPR9	Print Services Recovery Org	0.00	0.00	(45,598.59)	0.00	0.00	(45,598.59)
5DF112	Print and Mail Services	KFBPRT	Print Services	6,418.39	2,505.11	51,534.76	0.00	0.00	60,458.26
5DGFRN	KSC Fringe Savings for STEM	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
5DGHIF	KSC Health Initiatives Fund	KGAGEN	Miscellaenous General Institutional	7,701.25	3,013.76	1,411.78	0.00	0.00	12,126.79
5DGICE	KSC Innov Creat Entrepreneurshp Awds	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
5DGSTF	KSF Separation Fund (CUFS=15SF)	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
5DGSTF	KSF Separation Fund (CUFS=15SF)	YCXALL	Functional Alloc - Offset	0.00	0.00	0.00	0.00	0.00	0.00
5DGSTF	KSF Separation Fund (CUFS=15SF)	YZBST2	USNH Separation Incentive After 198	0.00	47,548.29	0.00	0.00	0.00	47,548.29
5DR419	KSC Operating Staff Council	KCCSTC	Op Staff Development/Council	0.00	0.00	0.00	0.00	0.00	0.00
5DR419	KSC Operating Staff Council	KECSTC	Op Staff Dev/Council end 6/09	0.00	0.00	0.00	0.00	0.00	0.00
5GC101	Office of Diversity/Multiculturalis	KCFDMC	Diversity Office	0.00	0.00	0.00	0.00	0.00	0.00
5GE102	Ann Peters Endow Payout	KEAPRE	President's Office end 6/09	0.00	0.00	3,700.00	0.00	0.00	3,700.00
5GE227	Class of 1952 Gift	KHRTHR	Thorne Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
5GE229	Class of 1959 Gift	KEDAPR	Alumni & Parent Relations	0.00	0.00	0.00	0.00	0.00	0.00
5GE269	Swett Char Gift Annuity Payout	KEDADV	Development	0.00	0.00	876.63	0.00	0.00	876.63
5GE278	Vincent Char Gift Annuity Payout	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GE290	Golden Circle Alumni Gift Fund	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GE290	Golden Circle Alumni Gift Fund	KEDAPR	Alumni & Parent Relations	0.00	0.00	120.79	0.00	0.00	120.79

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Operations and Maintenance									
5DT100	Central Stores-Designated	KTACST	Central Stores Receiving	0.00	0.00	15,264.36	0.00	0.00	15,264.36
5DT101	TDS Center Swing Space-Move	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DT101	TDS Center Swing Space-Move	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5GE253	College Camp Endow Payout	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GE309	Spaulding Gym Bleachers Fund	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GE310	TDS-Tech,Dsgn,Sfty Cntr Bldng Fund	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ45	Francis Oliver Campus Beautificatio	KTAADM	Physical Plant-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GP128	Child Dev Center Facility Enhanceme	KPGCDC	Child Development Center	0.00	0.00	0.00	0.00	0.00	0.00
5GT101	Memorial Trees Benches Plaques	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GT101	Memorial Trees Benches Plaques	KTAADM	Physical Plant-Admin	0.00	0.00	118.85	0.00	0.00	118.85
5U0000	Keene General Operating	KTAADM	Physical Plant-Admin	121,906.75	45,048.53	28,553.34	0.00	0.00	195,508.62
5U0000	Keene General Operating	KTACAR	Carpentry/Paint/Hardware	69,898.69	24,989.55	22,535.24	0.00	0.00	117,423.48
5U0000	Keene General Operating	KTACST	Central Stores Receiving	18,018.45	7,132.28	16,532.59	0.00	0.00	41,683.32
5U0000	Keene General Operating	KTACUS	Custodial Service	2,637.84	784.41	532,701.75	0.00	0.00	536,124.00
5U0000	Keene General Operating	KTAECT	Electrical	50,972.93	15,726.32	53,099.00	0.00	0.00	119,798.25
5U0000	Keene General Operating	KTAEOP	Emergency Operations Planning	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KTAGRN	Grounds	133,939.16	39,631.07	26,425.50	0.00	0.00	199,995.73
5U0000	Keene General Operating	KTAMEC	Mechanical	45,414.54	15,782.84	62,936.62	0.00	0.00	124,134.00
5U0000	Keene General Operating	KTAPOM	PPOM-Phys Plant Ops & Maintenance	0.00	0.00	(2,089,500.00)	0.00	0.00	(2,089,500.00)
5U0000	Keene General Operating	KTAUTY	Utility	78,453.33	23,882.47	789,603.87	567,498.25	0.00	1,459,437.92
5U0000	Keene General Operating	KTAVEH	Vehicle	10,345.33	3,814.94	38,288.53	0.00	0.00	52,448.80
5U0ADJ	KSC Unrestricted Adjustments	KTAVEH	Vehicle	0.00	0.00	0.00	0.00	0.00	0.00
5U0ADJ	KSC Unrestricted Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
5WG106	KSC - GASB 45	KGAAL7	Functional Alloc - Ops/Maint.	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				531,587.02	176,792.41	(503,440.35)	567,498.25	0.00	772,437.33
Student Financial Aid									
55C057	CS-CWS 07/08 - 06/09	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
55C061	CS-Aspire 09/09 - 08/10	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
55C069	CS-CWS 7/09 - 6/10	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584016	Job Locator 02	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584086	Job Locator 7/09 - 6/10	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584087	NH Reads 7/09 - 6/10	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584107	Job Locator 07-11 to 06-12	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584116	CWS 07-12 to 06-13	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584117	Job Locator 07-12 to 06-13	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584118	NH Reads 07-12 to 06-13	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584124	CWS 07-13 to 06-14	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584125	Job Locator 07-13 to 06-14	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584126	NH Reads 07-13 to 06-14	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
5GE217	Class of '39 Intl Educ Fund	KDAFAC	Financial Aid-Campus	0.00	0.00	1,215.00	0.00	0.00	1,215.00
5GE243	Student Emergency Assistance Fund	KDAFAC	Financial Aid-Campus	0.00	0.00	0.00	0.00	0.00	0.00
5GE261	Hildebrandt Holocaust Payout	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Financial Aid				0.00	0.00	1,215.00	0.00	0.00	1,215.00
Auxiliary Services									
54ZADJ	KSC P1 Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
5A0ADJ	KSC Auxiliary Adjustments	KGAPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
5A0ADJ	KSC Auxiliary Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	17,272.00	0.00	0.00	17,272.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Auxiliary Services									
5AA101	SPUR	KAAADA	ADA	2,449.65	357.20	4,876.97	0.00	0.00	7,683.82
5AA102	Continuing Ed-OSHA	KADCEE	Continuing Ed & Extended Studies	82,084.47	16,276.57	143,311.91	1,809.70	0.00	243,482.65
5AA104	Link Program	KAALNK	Link Program	38,003.61	3,462.77	60,613.40	0.00	0.00	102,079.78
5AA104	Link Program	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
5AA105	Arts Center Facility	KHQRED	Redfern Arts Center on Brickyard Po	5,273.38	442.97	9,079.56	0.00	0.00	14,795.91
5AF103	Bookstore	KFBKBS	Bookstore Unit	64,974.66	23,776.31	668,167.42	0.00	0.00	756,918.39
5AF103	Bookstore	KFBKMP	Computer Store Unit	0.00	0.00	(29,887.49)	0.00	0.00	(29,887.49)
5AF103	Bookstore	KFBKCNV	Convenience Store Unit	4,715.56	0.00	6,751.25	0.00	0.00	11,466.81
5AF104	Telecom	KFDTC9	Telecom Recovery Org	0.00	0.00	(606,761.19)	0.00	0.00	(606,761.19)
5AF104	Telecom	KFDTCM	Telecom	116,581.66	46,585.27	316,639.91	0.00	0.00	479,806.84
5AF105	Owl Card Operations	KFBKBS	Bookstore Unit	0.00	0.00	79,907.71	0.00	0.00	79,907.71
5AF105	Owl Card Operations	KFDCTS	IT Services and Support	0.00	0.00	0.00	0.00	0.00	0.00
5AG106	KSC - GASB 45	KGAAL8	Functional Alloc - Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
5AJ100	Intramural Recreation	KJANCA	NCAA-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5AJ100	Intramural Recreation	KJDFEC	Recreation	89,447.24	24,521.08	159,822.91	0.00	0.00	273,791.23
5AJ101	Gym/Pool Use	KJANCA	NCAA-Admin	1,537.50	129.15	2,277.30	0.00	0.00	3,943.95
5AR101	Parking & Shuttle Services	KRAPAR	Parking & Shuttle Services	37,137.80	11,891.98	70,759.09	0.00	0.00	119,788.87
5AR101	Parking & Shuttle Services	KRASAF	Safety and Security	0.00	0.00	0.00	0.00	0.00	0.00
5AR102	Student Center	KRCADM	Student Center-Admin	134,363.55	42,174.67	247,280.52	0.00	0.00	423,818.74
5AR102	Student Center	KRDFLM	Film Society	0.00	0.00	0.00	0.00	0.00	0.00
5AR103	Food Court Facility Use	KRCADM	Student Center-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5AR104	College Camp Operations	KRCADM	Student Center-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5AR104	College Camp Operations	KRCCMP	College Camp Operations	1,244.04	104.49	2,107.85	1,366.42	0.00	4,822.80
5AR105	Facility Rental (Non-Gym)	KRCADM	Student Center-Admin	0.00	0.00	505.61	0.00	0.00	505.61
5AR200	Residence Life	KRBRES	Residential Life	257,603.40	79,431.68	2,064,887.04	0.00	0.00	2,401,922.12
5AR200	Residence Life	KTACAR	Carpentry/Paint/Hardware	0.00	0.00	49,512.32	0.00	0.00	49,512.32
5AR200	Residence Life	KTAECT	Electrical	0.00	0.00	14,463.22	0.00	0.00	14,463.22
5AR200	Residence Life	KTAGRN	Grounds	0.00	0.00	0.00	0.00	0.00	0.00
5AR200	Residence Life	KTAMEC	Mechanical	0.00	0.00	10,364.39	0.00	0.00	10,364.39
5AR200	Residence Life	KTARNR	R&R	0.00	0.00	185.07	0.00	0.00	185.07
5AR200	Residence Life	KTAUTY	Utility	0.00	0.00	0.00	5,011.75	0.00	5,011.75
5AR201	Carle Hall Prog	KRBHAL	Halls/Programming	0.00	0.00	219.52	0.00	0.00	219.52
5AR203	Residence Hall Organization	KRBHAL	Halls/Programming	0.00	0.00	399.93	0.00	0.00	399.93
5AR204	East Halls Programming	KRBHAL	Halls/Programming	0.00	0.00	0.00	0.00	0.00	0.00
5AR205	Huntress/Fiske Prog	KRBHAL	Halls/Programming	0.00	0.00	174.34	0.00	0.00	174.34
5AR206	Holloway Hall Prog	KRBHAL	Halls/Programming	0.00	0.00	167.48	0.00	0.00	167.48
5AR207	Randall/Monadnock Programs	KRBHAL	Halls/Programming	0.00	0.00	99.97	0.00	0.00	99.97
5AR208	Owls Nest/1 Butler Ct Programs	KRBHAL	Halls/Programming	0.00	0.00	129.17	0.00	0.00	129.17
5AR209	The Apartments	KRBHAL	Halls/Programming	0.00	0.00	0.00	0.00	0.00	0.00
5AR210	Resident Asst Organization	KRBHAL	Halls/Programming	0.00	0.00	10,340.70	0.00	0.00	10,340.70
5AR211	Hall Council	KRBHAL	Halls/Programming	0.00	0.00	0.00	0.00	0.00	0.00
5AR211	Hall Council	KRBRES	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
5AR214	Carle Hall Summer Concession	KRBRES	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
5AR215	Res Life Student Services	KRBRES	Residential Life	0.00	0.00	20.00	0.00	0.00	20.00
5AR216	Living Learning Community Programs	KRBRES	Residential Life	0.00	0.00	1,197.44	0.00	0.00	1,197.44
5AR217	Dining	KRBDNG	Dining Services	9,210.40	3,659.03	937,079.64	0.00	0.00	949,949.07
5AR217	Dining	KTAECT	Electrical	0.00	0.00	0.00	0.00	0.00	0.00
5AR217	Dining	KTAMEC	Mechanical	0.00	0.00	0.00	0.00	0.00	0.00
5AR300	Center for Health and Wellness	KRAHEA	Center for Health and Wellness	98,874.86	39,356.49	54,159.67	0.00	0.00	192,391.02

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Auxiliary Services									
5AR301	Counseling Center	KRACNS	Counseling	90,390.14	34,593.84	30,555.10	0.00	0.00	155,539.08
***Total Auxiliary Services				1,033,891.92	326,763.50	4,326,679.73	8,187.87	0.00	5,695,523.02
No Program Code Assigned									
50BUD0	Grants - Budget Only - KSC	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
517004	OSHA Consult 10-14 to 9-15	KPAADM	Professional Studies Div-Admin	0.00	0.00	1,577.58	0.00	0.00	1,577.58
53D021	NH SPDG II, Yr. 1, 7-14 to 6-15	KPAADM	Professional Studies Div-Admin	9,625.98	1,553.39	1,213.05	0.00	0.00	12,392.42
53E022	Curr Acquisition & Dissemination	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
547011	EAGER: Cell Excretion 8-14 to 7-16	KSAADM	Sciences Div-Admin	570.00	0.00	24,299.25	0.00	0.00	24,869.25
54N035	Early College Awareness Program	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N249	Einstein Happy Thought 5-13 - 10-14	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	4,500.00	0.00	0.00	4,500.00
54N264	Farm to Preschool Cert 3-14 to 1-15	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N265	Thinking in Australia 3-14 to 3-15	KPAADM	Professional Studies Div-Admin	0.00	0.00	4,465.52	0.00	0.00	4,465.52
54N266	Olive: Tree to Table 3-14 to 7-15	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N267	Austrian Film Museum 3-14 to 4-15	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N268	Miwa Matreyek 4-14 to 4-15	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N269	Prevention Partners 7-14 to 9-14	KRAHEA	Center for Health and Wellness	0.00	0.00	16,922.65	0.00	0.00	16,922.65
54N270	Robert Moses' Kin 5-14 to 3-15	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N271	STEM Summer Math Camp 5-14 to 5-15	KSAADM	Sciences Div-Admin	2,322.00	178.80	2,056.61	0.00	0.00	4,557.41
54N272	Prevention Partners 7-14 to 6-15	KRAHEA	Center for Health and Wellness	2,175.00	167.48	359.02	0.00	0.00	2,701.50
54N273	Alloy Orchestra-Phantom 7-14 -11-14	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N274	City Council Meeting 8-14 to 10-14	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N275	Gas Hydrat Inhibitr, Yr2, 9-14-8-15	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N276	Louis de Rochemont 8-14 to 10-15	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N277	NHCF City Council Mtg. 8-14 to 8-15	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54U032	INBRE Lerversee 7-11 to 6-12	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U054	INBRE Whittemore 2-Yr 2, 7-14 -6-15	KSAADM	Sciences Div-Admin	12,937.50	996.20	11,046.13	0.00	0.00	24,979.83
54U055	INBRE Lerversee, Yr. 5, 7-14 to 6-15	KSAADM	Sciences Div-Admin	24,126.00	1,744.33	16,695.54	0.00	0.00	42,565.87
54U056	EPSCoR, Track 1, Yr 4, 9-14 to 8-15	KSAADM	Sciences Div-Admin	3,150.00	1,212.76	1,919.87	0.00	0.00	6,282.63
54U057	EPSCoR, NEST Project 8-14 to 7-15	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54ZADJ	KSC P1 Adjustments	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
55C000	KSC Undistributed Salaries	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
55C020	ResEff AirborneParticulates CostSha	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C048	Cost Share - Helen Keller 5/08-4/09	KH0PPB	KSC-Art & Humanities-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
55C048	Cost Share - Helen Keller 5/08-4/09	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
55C083	Cost Share - General Undistributed	KGAGEN	Miscellaenous General Institutional	291.60	22.45	0.00	0.00	0.00	314.05
55C104	CS-Prevention Partners 7-14 to 6-15	KRAHEA	Center for Health and Wellness	0.00	0.00	0.00	0.00	0.00	0.00
55C105	CS - Aspire 9-14 to 8-15	KABASP	Aspire-begin 9/07	999.83	73.98	0.00	0.00	0.00	1,073.81
55C106	CS-City Council Meeting 8-14 -10-14	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
55C107	CS-EPSCoR,Track1,Yr 4, 9-14 to 8-15	KSAADM	Sciences Div-Admin	3,150.00	1,212.76	0.00	0.00	0.00	4,362.76
55C108	CS-OSHA Consult 10-14 to 9-15	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
584025	Upward Bound	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
584031	Upward Bound 02	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
584077	Job Locator 07/08 - 06/09	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
584132	CWS 07-14 to 06-15	KDAFAS	Financial Aid-Statutory	20,169.76	0.00	0.00	0.00	0.00	20,169.76
584133	Job Locator 07-14 to 06-15	KDAFAS	Financial Aid-Statutory	618.09	47.60	0.00	0.00	0.00	665.69
584134	NH Reads 07-14 to 06-15	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584137	Aspire 9-14 to 8-15	KABASP	Aspire-begin 9/07	3,270.19	107.93	2,789.49	0.00	0.00	6,167.61
593006	R15:Apoptotic Clearance 9-14 - 8-16	KSAADM	Sciences Div-Admin	3,141.26	1,093.89	4,124.13	0.00	0.00	8,359.28

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
5XG007	Equip. Replacemt Reserve CUFS 6073	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG008	KSC Vehicle Replacement CUFS 6075	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG015	Madison Street Parking	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG024	KSC - Academic Buildings CUFS 6211	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG026	Computer Acq Plan 92 CUFS 6215	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG028	Furniture Replacement	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG044	Mason Library Renovation Expan	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG047	L RTP - Network Management System	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG052	Property Acq-23 Butler Court	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG054	Dining Commons - New	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG060	infra ksc heating plant	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG069	KSC Heating Plant Upgrade	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG078	KSC Alumni Center	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG082	Campus Safety Vehicle Replacement	KRASAF	Safety and Security	0.00	0.00	0.00	0.00	0.00	0.00
5XG084	KSC Huntress Hall Phase 2	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG085	349 Main Street	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG087	KSC Visual & Media Arts Center	KGAUNX	Unexpended	0.00	0.00	22,437.94	0.00	0.00	22,437.94
5XG088	17 Bruder St - Property Acq	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG089	KSC TDS Building Capital Project	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG090	KSC Recreation and Civic Center	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG091	26 Proctor Court - Property Acq	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG092	KSC TDS Pv Array Capital Project	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XT009	Professional Studies Projects	KTARNR	R&R	0.00	0.00	12,644.63	0.00	0.00	12,644.63
5XT010	Arts & Humanities Projects	KTARNR	R&R	0.00	0.00	4,317.40	0.00	0.00	4,317.40
5XT011	Sciences Projects	KTARNR	R&R	0.00	0.00	17,184.00	0.00	0.00	17,184.00
5XT025	Classroom Equip and Tech Upgrades	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT056	Soccer Field	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT057	Morrison Renovation 99	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT060	Energy Conservation Projects	KTARNR	R&R	0.00	0.00	1,875.00	0.00	0.00	1,875.00
5XT070	Safety & Accessibility Improvements	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT071	Recreational Sports Improvemen	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT072	Safety Simulation Center	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT073	Arts Center Projects	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT077	KSC IT Small Projects	KTARNR	R&R	0.00	0.00	3,831.38	0.00	0.00	3,831.38
5XT078	E&G Small Projects FY02	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT080	Food Court Renovations	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT081	RLO Furniture	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT082	Student Ctr Small Projects-KSC	KTARNR	R&R	0.00	0.00	13,961.95	0.00	0.00	13,961.95
5XT088	Spaulding Renovations	KTARNR	R&R	0.00	0.00	14,400.00	0.00	0.00	14,400.00
5XT094	Property Acquisition	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT095	Butterfield I-H Lab	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT098	Media Arts Building	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT099	Alumni Center - 232 Main Street	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT104	Campus Signage	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT105	President's Residence	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT106	Fiske Hall Annex Interior Renovatio	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT107	Sculpture Studio Renovations	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT108	Cable Plant Infrastructure	KFDTCM	Telecom	0.00	0.00	0.00	0.00	0.00	0.00
5XT109	Net Connectivity & Transport Equip	KFDTCM	Telecom	0.00	0.00	47,639.96	0.00	0.00	47,639.96

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
5XT110	Voice Telephony Infrastructure	KFDTCM	Telecom	0.00	0.00	0.00	0.00	0.00	0.00
5XT111	Net Services & Support Equipment	KFDTCM	Telecom	0.00	0.00	61,018.31	0.00	0.00	61,018.31
5XT113	Deferred Maintenance Projects	KTARNR	R&R	0.00	0.00	105,593.54	0.00	0.00	105,593.54
5XT114	RLO Small Projects '07	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT115	E&G Small Projects 07	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT118	Adams, Butterfield, Blake Space Stu	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT119	Campus Safety Relocation	KTARNR	R&R	0.00	0.00	699.91	0.00	0.00	699.91
5XT120	Running Track	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT121	Elliot Hall 2nd Floor Renovation	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT122	RLO Small Projects '08	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT123	E&G Small Projects FY08	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT124	Expo Center Feasibility Study	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT125	Hale Building Renovations	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT126	Emergency Communication System	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT127	Bike Path	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT128	Bookstore Renovations	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT129	E&G Small Projects FY09	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT130	RLO Small Project FY09	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT131	Server Room Code Improvements	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT133	Dining R&R Small Projects	KTARNR	R&R	0.00	0.00	51,161.69	0.00	0.00	51,161.69
5XT134	Huntress Hall Basement Classroom	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT135	Landscape Master Plan	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT136	Ceramics Studio	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT137	KSC RLO Small Projects FY10	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT138	E&G Small Projects FY10	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT139	Wyman Way	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT140	Parking Lot at 18 Bruder Street	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT141	Lib Archives & Spec Collect Stacks	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT142	RLO Small Projects FY11	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT143	KSC E&G Small Projects FY11	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT144	KSC LED Site Lighting	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT145	17 Bruder St Parking Lot	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT146	Sci Ctr Greenhouse	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT147	RLO Small Projects	KTARNR	R&R	0.00	0.00	340,556.50	3,484.20	0.00	344,040.70
5XT148	KSC E&G Small Projects	KTARNR	R&R	0.00	0.00	238,249.11	0.00	0.00	238,249.11
5XT149	Science Center Chiller	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT150	Spaulding Bleacher & Floor Project	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT151	Athletics Modular Trailer Project	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT152	Energy Submetering Project	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT153	Mason Library Athenaeum	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT154	Redfern NASM Project	KTARNR	R&R	0.00	0.00	86,024.90	0.00	0.00	86,024.90
5XT155	Science Center - ENST Space	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT156	Master Plan Update FY13	KTARNR	R&R	0.00	0.00	72,611.70	0.00	0.00	72,611.70
5XT157	Mason Library Projects	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT158	Nursing Lab and Sim Spaces	KTARNR	R&R	0.00	0.00	80,635.71	0.00	0.00	80,635.71
5XT160	TDS A&P Lab	KTARNR	R&R	0.00	0.00	1,936.78	0.00	0.00	1,936.78
5XT161	Oil Tank Replacement	KTARNR	R&R	0.00	0.00	301,610.00	0.00	0.00	301,610.00
5XT162	Access Control Project	KTARNR	R&R	0.00	0.00	25,090.27	0.00	0.00	25,090.27

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
***Total Operations and Maintenance				0.00	0.00	1,805,339.22	3,484.20	25,211.82	1,834,035.24
Depreciation									
5NG003	KSC Net Invested in Plant	KGPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	1,942,698.00	1,942,698.00
5NG004	KSC Equipment	KGPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	173,956.91	173,956.91
***Total Depreciation				0.00	0.00	0.00	0.00	2,116,654.91	2,116,654.91
No Program Code Assigned									
5X0ADJ	KSC Unexpended Plant Adjustments	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
5XBUD0	Plant Major Proj - Bdgt Only - KSC	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG093	KSC Pondsides IV Capital Project	KGAUNX	Unexpended	0.00	0.00	1,126.40	0.00	0.00	1,126.40
5XT078	E&G Small Projects FY02	KT0PPB	KSC-Physical Plant-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5XT108	Cable Plant Infrastructure	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT109	Net Connectivity & Transport Equip	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT110	Voice Telephony Infrastructure	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT111	Net Services & Support Equipment	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT162	Access Control Project	KFCADM	Admin Information Services	0.00	0.00	32,500.01	0.00	0.00	32,500.01
5XT163	Redfern Theatre Lighting	KTARNR	R&R	0.00	0.00	129,166.00	0.00	0.00	129,166.00
5XT164	Joslin Hall	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT165	Elliot Hall 1st Floor	KTARNR	R&R	0.00	0.00	28,698.86	0.00	0.00	28,698.86
5XT166	Elliot Hall Steps & Sidewalk	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT167	Mason Library Steps	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	191,491.27	0.00	0.00	191,491.27
**Total Plant Funds				0.00	0.00	1,996,830.49	3,484.20	2,141,866.73	4,142,181.42
*Total 5K - Keene State College				9,535,689.00	3,219,424.56	8,831,688.55	579,170.32	2,141,866.73	24,307,839.16

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
619000	Pakistani Teachers Project	PAEDMM	Education Grant-McNeil	0.00	0.00	0.00	0.00	0.00	0.00
619005	Pakistani Teachers Inst. 07-08	PAGSBA	Graduate School - Allen, Blakeman	0.00	0.00	0.00	0.00	0.00	0.00
64G023	Social Work Internship FY05-06	PASSMC	Soc. Science Grant-Moniz C	0.00	0.00	0.00	0.00	0.00	0.00
64G036	Soc.Work Tuition Partnership 06-08	PASSMC	Soc. Science Grant-Moniz C	0.00	0.00	0.00	0.00	0.00	0.00
64N197	Young Feminists Leadership Conf.	PAENG1	English Dept	0.00	0.00	0.00	0.00	0.00	0.00
64ZADJ	PSU P1 Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
6D0ADJ	PSU Int Desig Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
6DA2GA	Grad School Trip #2	PTACCT	Accounting Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DA2SA	Model UN Class Trip	PTACCT	Accounting Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DAADV	HPER-Adventure Education	PAHPER	Health & Human Performance Dept	0.00	0.00	4,956.82	0.00	0.00	4,956.82
6DAAMS	INDC-ASC-Samuel Miller	PANSMS	ASC Grant-Miller S	0.00	0.00	0.00	0.00	0.00	0.00
6DAASC	INDC-Dept-ASC	PANS01	Atmospheric Sciences & Chem Dept	0.00	0.00	850.00	0.00	0.00	850.00
6DAASC	INDC-Dept-ASC	PANSKJ	ASC Grant-Koermer J	0.00	0.00	0.00	0.00	0.00	0.00
6DAATE	Athletic Training Education	PAHPER	Health & Human Performance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DABAP	MTD Dept Course Fees	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DABCC	INDC-Biology-Chabot	PABICC	Biology Grant- Chabot C	1,569.41	0.00	0.00	0.00	0.00	1,569.41
6DABCF	Biology Course Fees	PABIOL	Dept of Biological Sciences	0.00	0.00	7,661.64	0.00	0.00	7,661.64
6DABIB	INDC-Biology-Boissonneault	PABIBK	Biology Grant - Boissonneault	0.00	0.00	0.00	0.00	0.00	0.00
6DABIO	INDC-Dept Biological Sciences	PABIOL	Dept of Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
6DABSM	INDC-Biology - Son, Mike	PABISM	Biology Grant - Son, M	0.00	0.00	0.00	0.00	0.00	0.00
6DACAS	Academic Planning	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6DACBA	CoBA Course Fees	PABUS1	College of Business Administration	0.00	0.00	0.00	0.00	0.00	0.00
6DACDP	Child Dev Family Cntr Projects	PACDFC	Ctr Young Children & Families	0.00	0.00	0.00	0.00	0.00	0.00
6DACEC	Continuing Ed Course Fees	PACESS	Summer Session	0.00	0.00	0.00	0.00	0.00	0.00
6DACFD	INDC-CFE-L Doner	PACEDL	Ctr for Environment grant-Doner L	15,790.00	1,008.49	368.65	0.00	0.00	17,167.14
6DACFG	INDC-CFE-M Green	PACEGM	Ctr for Environment Green M	0.00	0.00	19.99	0.00	0.00	19.99
6DACFN	CFE-Conferences	PACENV	Center for the Environment	0.00	0.00	0.00	0.00	0.00	0.00
6DACJB	INDC-CFE J Boyer	PACEBJ	Ctr for Envir. grant Boyer J	0.00	0.00	152.90	0.00	0.00	152.90
6DACRP	INDC-Dept-Ctr Rural Partnerships	PPRURL	Cntr for Rural Partnerships	0.00	0.00	0.00	0.00	0.00	0.00
6DACSI	CAPA Sidney Internships	PACRSV	Global Education Office	0.00	0.00	0.00	0.00	0.00	0.00
6DACSK	INDC-CFE-Kahl	PACEKS	Ctr for the Environment Grant-Kahl	0.00	0.00	0.00	0.00	0.00	0.00
6DAEEB	INDC-Cntr for Env-Eisenhauer	PACEEB	Ctr for the Envir Grant Eisenhauer	0.00	0.00	0.00	0.00	0.00	0.00
6DAESP	Environ Sci & Policy Course Fees	PAENSP	Environmental Science & Policy	0.00	0.00	513.00	0.00	0.00	513.00
6DAF00	Holding-Faculty Research Grants	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	33,785.99	0.00	0.00	33,785.99
6DAF01	Bush Fac. Research Grant	PAAAF1	Vice Pres Academic Affairs	4,400.04	33.60	(3,876.64)	0.00	0.00	557.00
6DAF01	Bush Fac. Research Grant	PACENV	Center for the Environment	92.23	0.00	0.00	0.00	0.00	92.23
6DAF02	Parker.Coykendall Fac. Research	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	(8,033.78)	0.00	0.00	(8,033.78)
6DAF03	Norris Fac Research Grant	PAAAF1	Vice Pres Academic Affairs	2,800.00	168.00	0.00	0.00	0.00	2,968.00
6DAF03	Norris Fac Research Grant	PABIOL	Dept of Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
6DAF04	Hammond-Rowan Fac Research Grant	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6DAF05	Carmichael Fac. Research Grant	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	(1,871.80)	0.00	0.00	(1,871.80)
6DAF05	Carmichael Fac. Research Grant	PABIOL	Dept of Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
6DAF06	Busanich Fac. Research Gr	PAAAF1	Vice Pres Academic Affairs	1,000.00	84.00	(3,784.00)	0.00	0.00	(2,700.00)
6DAF07	Anneser Fac Research Grant	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6DAF07	Anneser Fac Research Grant	PAART1	Art Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DAF08	Upham-Borenstein Fac Research Grant	PAAAF1	Vice Pres Academic Affairs	1,000.00	84.00	(2,904.20)	0.00	0.00	(1,820.20)
6DAF08	Upham-Borenstein Fac Research Grant	PAECSO	Early Childhood Studies Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DAF09	Eisenhauer Fac. Research Grant	PAAAF1	Vice Pres Academic Affairs	250.00	21.00	(4,342.38)	0.00	0.00	(4,071.38)
6DAF10	FY15 Coker Faculty Research Grant	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	(307.14)	0.00	0.00	(307.14)

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
6DAF10	FY15 Coker Faculty Research Grant	PAPS01	Psychology Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DAF11	Donahue Fac Research Grant	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6DAF12	Reitsma Fac Research Grant	PAAAF1	Vice Pres Academic Affairs	474.40	39.85	0.00	0.00	0.00	514.25
6DAFRF	Mt Washington Observatory Position	PANS01	Atmospheric Sciences & Chem Dept	9,943.75	3,977.50	0.00	0.00	0.00	13,921.25
6DAGLI	Gilder-Lehrman Inst-NH Hist Teacher	PAPHY1	History & Philosophy Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DAHAT	HHP Adventure Expeditions	PAHPER	Health & Human Performance Dept	0.00	0.00	1,661.67	0.00	0.00	1,661.67
6DAHGA	HHP-Holderness School GA	PAHPEG	HPER GRAD STUDENTS	0.00	0.00	0.00	0.00	0.00	0.00
6DAHHP	INDC-Dept-HHP	PAHPER	Health & Human Performance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DAHJD	Center for Active Living	PAHPJD	HHP Grant-Cntr for Active Living	0.00	0.00	0.00	0.00	0.00	0.00
6DAHPC	HPER Dept Course Fees	PAHPER	Health & Human Performance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DAHPK	INDC-HHP-M King	PAHPKM	Health & HP grant - King M	0.00	0.00	0.00	0.00	0.00	0.00
6DAINB	INDC-INBRE Admin	PAADGS	College of Graduate Studies-Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DAIND	INDC-Provost Office	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	2,375.00	0.00	0.00	2,375.00
6DALIM	Limerick Program-Study Abroad	PACRSV	Global Education Office	0.00	0.00	0.00	0.00	0.00	0.00
6DAMET	INDC-ASC-Meteorology-Koermer	PANS01	Atmospheric Sciences & Chem Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DAMET	INDC-ASC-Meteorology-Koermer	PANSKJ	ASC Grant-Koermer J	0.00	0.00	95.00	0.00	0.00	95.00
6DAMFL	MindFlight	PAPSMF	Mindflight	18,350.04	1,541.40	13,718.72	0.00	0.00	33,610.16
6DAMIN	Musical Instrument Purch Replcmnt	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	2,112.04	0.00	0.00	2,112.04
6DANUR	Nursing Course Fees	PANURS	Nursing Program	0.00	0.00	11,822.25	0.00	0.00	11,822.25
6DAPLN	Planetarium	PANS01	Atmospheric Sciences & Chem Dept	0.00	0.00	352.37	0.00	0.00	352.37
6DAPMN	Piano Monster	PTACCT	Accounting Admin	9,980.00	838.32	669.94	0.00	0.00	11,488.26
6DARTC	Art Dept Course Fees	PAART1	Art Dept	0.00	0.00	4,823.04	0.00	0.00	4,823.04
6DASAI	Study Abroad Italy-Sorrento	PACRSV	Global Education Office	0.00	0.00	0.00	0.00	0.00	0.00
6DASCC	ASC Dept Course Fees	PANS01	Atmospheric Sciences & Chem Dept	0.00	0.00	4,779.65	0.00	0.00	4,779.65
6DASS2	Social Science-Events 2	PASS01	Social Science Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DATIL	HPER Tilton School Grad Assistant	PAHPEG	HPER GRAD STUDENTS	0.00	0.00	0.00	0.00	0.00	0.00
6DAWAT	Community Programming	PAHPER	Health & Human Performance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DFSAT	Trip-Nursing	PACRSV	Global Education Office	0.00	0.00	1,600.00	0.00	0.00	1,600.00
6DFSAT	Study Away Programs	PFBURS	Student Account Services	0.00	0.00	240,726.89	0.00	0.00	240,726.89
6DGELS	English Language School	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PAART1	Art Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PACENV	Center for the Environment	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PAFRLG	Dept Languages & Linguistics	0.00	0.00	5,501.38	0.00	0.00	5,501.38
6DGONE	One-time Expenses	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PANURS	Nursing Program	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTF	PSU Separation	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
6DTCFE	Four Corners Trip - McGarry	PTACCT	Accounting Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DTSA2	Sustainability #2-Acad Trips	PTACCT	Accounting Admin	0.00	0.00	0.00	0.00	0.00	0.00
6GABVP	Baroni Visiting Prof of Dance	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GACDF	Childrens Center Gifts	PACDFC	Ctr Young Children & Families	0.00	0.00	0.00	0.00	0.00	0.00
6GANSM	Meteorology Gifts	PANS01	Atmospheric Sciences & Chem Dept	0.00	0.00	149.26	0.00	0.00	149.26
6GAPNF	Piano Fund	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	480.00	0.00	0.00	480.00
6GAPSD	Professional Sales Leadership Prg	PABUS1	College of Business Administration	0.00	0.00	350.00	0.00	0.00	350.00
6GATIG	TIGER Theatre Program Gifts	PAMEDP	GR CEHHS ED-Educ, Admin & Ldrshp	0.00	0.00	0.00	0.00	0.00	0.00
6GCE1M	Stevens-Bristow Professorship	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00
6GCE1P	Wixson Endowed Prof of Math	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00
6GCE74	Jeanette + Richard Collins End	PBCAR1	Silver Center for the Arts	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAART1	Art Dept	144,110.35	51,451.09	4,884.58	0.00	0.00	200,446.02
6U0000	PSU Educational & General	PABIOL	Dept of Biological Sciences	106,682.45	39,205.99	12,023.92	0.00	0.00	157,912.36

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
64U064	EPSCoR Track II	PACEED	Ctr for Envir Grnt Earick Douglas	9,440.56	2,198.44	5,643.73	0.00	0.00	17,282.73
64U065	Bush Mini Grant	PACEGM	Ctr for Environment Green M	2,961.81	228.07	159.49	0.00	0.00	3,349.37
64U066	IHE Program Crosswalk	PAGSWC	Graduate Studies - Waltman, C	1,997.00	153.77	215.07	0.00	0.00	2,365.84
64ZADJ	PSU P1 Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
64ZADJ	PSU P1 Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
64ZPSC	Restricted Rev Adjustment- PSU	PGZAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
64ZPSC	Restricted Rev Adjustment- PSU	YZMI10	Restricted Fund YE Adjustments	0.00	0.00	0.00	0.00	0.00	0.00
64ZPSC	Restricted Rev Adjustment- PSU	YZMIDC	USNH IDC Clearing	0.00	0.00	(90,900.33)	0.00	0.00	(90,900.33)
65C000	PSU Undistributed Salaries	PFGRNT	Tourism PSU-Prog Income	1,595.78	614.38	0.00	0.00	0.00	2,210.16
65C010	Freshwater Studies Costshare	PAAABV	Academic Affairs Grant - Barry V	0.00	0.00	0.00	0.00	0.00	0.00
65C010	Freshwater Studies Costshare	PACENV	Center for the Environment	0.00	0.00	0.00	0.00	0.00	0.00
65C025	Costshare fund "Icing Assessments"	PANSKJ	ASC Grant-Koermer J	0.00	0.00	0.00	0.00	0.00	0.00
65P000	Program Income/Math Dept	PAMAER	Math Grant-Evans R	0.00	0.00	0.00	0.00	0.00	0.00
65P001	NH Impact Program Income	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00	0.00
65P001	NH Impact Program Income	PAMABB	Math Grant - Beaudrie B	0.00	0.00	0.00	0.00	0.00	0.00
65P001	NH Impact Program Income	PAMAER	Math Grant-Evans R	0.00	0.00	0.00	0.00	0.00	0.00
65P002	Plymouth Writers Group Prgm Income	PAENPM	PI ORG for Meg Petersen	18,278.00	1,407.44	7,794.12	0.00	0.00	27,479.56
65P003	ESST Program Income- Turski	PANSTM	ASC Grant-Turski M	0.00	0.00	0.00	0.00	0.00	0.00
684119	PASS AY12-13	PAUSKS	Support Services grant- Keefe S	0.00	0.00	0.00	0.00	0.00	0.00
684125	PASS AY13-14	PAUSKS	Support Services grant- Keefe S	14,281.83	5,498.52	4,012.42	0.00	0.00	23,792.77
693001	SAMHSA Suicide Prevention	PSWC01	S.A.G.E. Center	8,544.10	657.92	12,623.30	0.00	0.00	21,825.32
6AS220	Hartman Union Building	PSWC01	S.A.G.E. Center	0.00	0.00	0.00	0.00	0.00	0.00
6D0ADJ	PSU Int Desig Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
6DACFE	INDC-Dept-CFE	PACENV	Center for the Environment	4,128.92	1,775.45	1,693.26	0.00	0.00	7,597.63
6DACFL	INDC-CFE Lab	PACENV	Center for the Environment	(4,128.92)	(1,775.45)	5,024.98	0.00	0.00	(879.39)
6DATEK	TEKSCAN-Collag Resrch Agreement	PAREGT	Research & Engagement-Guldbrandsen	0.00	0.00	2,697.15	0.00	0.00	2,697.15
6DGSTF	PSU Separation	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
6GAENV	Center for the Environment	PACENV	Center for the Environment	0.00	0.00	4,208.43	0.00	0.00	4,208.43
6GCE2E	Lovett Fund for Ctr for the Envir	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PANSKJ	ASC Grant-Koermer J	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PASTGR	Vice Provost's Student Grant Fund	3,633.04	97.44	801.20	0.00	0.00	4,531.68
6U0000	PSU Educational & General	PCGRNT	OSP/Grants Development	62,300.46	24,711.77	6,201.70	0.00	0.00	93,213.93
6WG106	PSU - GASB 45	PGZAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
***Total Research & Sponsored Programs				250,744.64	50,460.36	181,814.54	0.00	0.00	483,019.54
Public Service									
64ZADJ	PSU P1 Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
6D0ADJ	PSU Int Desig Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
6DAAHP	AAHPERD	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6DANHD	National History Day	PAPHY1	History & Philosophy Dept	0.00	0.00	1,896.33	0.00	0.00	1,896.33
6DARUR	Center for Rural Partnerships	PPRURL	Cntr for Rural Partnerships	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTF	PSU Separation	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
6DHSP	PE Center Outreach Programs	PBPEDC	Physical Education Center	36.00	3.02	0.00	0.00	0.00	39.02
6DTICS	Internationl Trip-Community Service	PTVOLN	PSU Volunteers	0.00	0.00	(4,449.00)	0.00	0.00	(4,449.00)
6GAETC	Ed Theatre Collaborative Gifts	PAETC1	Educational Theatre Collaborative	0.00	0.00	450.00	0.00	0.00	450.00
6GAHAV	Haverhill Civic Engagement Project	PPRURL	Cntr for Rural Partnerships	4,943.73	330.22	4,053.04	0.00	0.00	9,326.99
6GAHUT	Hutchins Children & the Arts Fund	PAADGS	College of Graduate Studies-Admin	0.00	0.00	0.00	0.00	0.00	0.00
6GAM				0.00	0.00	1.63	0.00	0.00	1.63
WM	Museum of the White Mtns Gifts	PAARMU	Museum of the White Mtns						

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
6DATSW	Dominican Republic-M Toms	PACRSV	Global Education Office	0.00	0.00	0.00	0.00	0.00	0.00
6DATVN	China Trip	PABUS1	College of Business Administration	0.00	0.00	0.00	0.00	0.00	0.00
6DCE59	William C & Helen C Gray Fund	PPPRES	President's Office	0.00	0.00	0.00	0.00	0.00	0.00
6DFINF	Help Desk	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PAARMU	Museum of the White Mtns	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PBCAR1	Silver Center for the Arts	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PFTSMT	SMART-Poise Replacement	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTF	PSU Separation	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
6DSADP	Admission Publication Design	PSAD02	Admissions Publications	0.00	0.00	0.00	0.00	0.00	0.00
6DTSAT	Sustainability-Academic Trips	PTACCT	Accounting Admin	0.00	0.00	0.00	0.00	0.00	0.00
6G0ADJ	PSU Restricted Gift Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
6GAART	Art Dept General Gifts	PAART1	Art Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GACED	DOCS Program Gifts	PACED1	Div of Online Continuing Studies-Adm	0.00	0.00	0.00	0.00	0.00	0.00
6GADAN	Dance Program Gifts	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GAFSI	Fred Smyth Inst-Music Gift	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GAHAT	Athl Training Student Prof Dev Fund	PAHPER	Health & Human Performance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GAHFP	HHP Gifts-Fitness Program	PAHPER	Health & Human Performance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GAHPB	Alumni Gifts-Health & Pe Dept	PAHPER	Health & Human Performance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GALIB	Library Gifts	PALIB1	Library	0.00	0.00	420.88	0.00	0.00	420.88
6GAMED	M Ed Program Gifts	PAMEDP	GR CEHHS ED-Educ, Admin & Ldrshp	0.00	0.00	0.00	0.00	0.00	0.00
6GAM				0.00	0.00	(3,803.03)	0.00	0.00	(3,803.03)
MM	Museum of Wht Mtns Membership Gifts	PAARMU	Museum of the White Mtns						
6GAMP1	Museum of the Wht Mnts: Exhibitions	PAARMU	Museum of the White Mtns	0.00	0.00	0.00	0.00	0.00	0.00
6GAMPR	Musical Instr Purch Replcmnt	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GAMPT	Passing Through:AllureWhteMtns-NHCF	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6GAMPT	Passing Through:AllureWhteMtns-NHCF	PAARMU	Museum of the White Mtns	0.00	0.00	3,805.73	0.00	0.00	3,805.73
6GAMSB	Symphonic Band Gifts	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GAMTD	Music Theatre & Dance Campaign	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GANCT	No Country Teacher Cert Prg Gift	PANCTC	NCTC-Berlin Program	0.00	0.00	261.79	0.00	0.00	261.79
6GANSC	Chemistry Gifts	PANSO1	Atmospheric Sciences & Chem Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GANSP	Planetarium Gifts	PANSO1	Atmospheric Sciences & Chem Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GAORG	Music Organ Fund	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GARTG	Art Gallery Gifts	PAARTG	Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
6GASSL	Saul O Sidore Lectureship	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	610.93	0.00	0.00	610.93
6GBCAC	Silver Center Gifts	PBCAR1	Silver Center for the Arts	0.00	0.00	0.00	0.00	0.00	0.00
6GBCAC	Silver Center Gifts	PBCAR3	Silver Center-Performances	0.00	0.00	0.00	0.00	0.00	0.00
6GCE07	Raise the Curtain Gifts	PAMEDP	GR CEHHS ED-Educ, Admin & Ldrshp	0.00	0.00	0.00	0.00	0.00	0.00
6GCE07	Raise the Curtain Gifts	PCADV1	University Advancement	0.00	0.00	0.00	0.00	0.00	0.00
6GCE13	Switzer Fund History Prize	PBCAR3	Silver Center-Performances	0.00	0.00	0.00	0.00	0.00	0.00
6GCE13	Switzer Fund History Prize	PCADV1	University Advancement	0.00	0.00	0.00	0.00	0.00	0.00
6GCE1D	Hanaway Endowment for the Perf Arts	PBCAR1	Silver Center for the Arts	0.00	0.00	0.00	0.00	0.00	0.00
6GCE1D	Hanaway Endowment for the Perf Arts	PBCAR3	Silver Center-Performances	0.00	0.00	0.00	0.00	0.00	0.00
6GCE1R	Patricia Stips Lamson Library End	PALIB1	Library	0.00	0.00	0.00	0.00	0.00	0.00
6GCE2R	Helen Abbott '39 Prfshp Envir Stud	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00
6GCE31	Harry Prebble Swett Fund	PALIB1	Library	0.00	0.00	1,235.97	0.00	0.00	1,235.97
6GCE38	Robert L Boyd Memorial Fund	PALIB1	Library	0.00	0.00	61.80	0.00	0.00	61.80
6GCE43	PSU Mathematics Department Fun	PAMA01	Mathematics Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GCE92	Boyd Hall Campaign Gifts	PCADV1	University Advancement	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAAADI	Academic Dept Innovation	0.00	0.00	739.90	0.00	0.00	739.90

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
6U3000	Technology Fee	PFTMTN	Acad Tech Maint & Licensing	0.00	0.00	132,950.38	0.00	0.00	132,950.38
6U3000	Technology Fee	PFTSMT	SMART-Poise Replacement	30,879.50	12,221.57	0.00	0.00	0.00	43,101.07
6U3000	Technology Fee	PFTTAG	Technical Advisory Group	0.00	0.00	0.00	0.00	0.00	0.00
6U3000	Technology Fee	PFTTLC	The Learning Commons	53,582.73	16,371.84	83,914.67	0.00	0.00	153,869.24
6WG106	PSU - GASB 45	PGZAL4	Functional Alloc - Acad Sup	0.00	0.00	0.00	0.00	0.00	0.00
***Total Academic Support				974,013.56	343,987.71	1,079,202.94	0.00	0.00	2,397,204.21
Student Services									
64ZADJ	PSU P1 Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
6D0ADJ	PSU Int Desig Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	9,625.00	0.00	0.00	9,625.00
6DACHI	Chi Sigma Iota-NHS for Counselors	PAADGS	College of Graduate Studies-Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DACHI	Chi Sigma Iota-NHS for Counselors	PAMECE	GR CEHHS CESP-Cnslr Ed&Schl Psych	0.00	0.00	0.00	0.00	0.00	0.00
6DADMD	Delta Mu Delta Honor Society	PABUS1	College of Business Administration	0.00	0.00	0.00	0.00	0.00	0.00
6DAPAT	Pi Gamma Mu	PTACCT	Accounting Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DAPAT	Pi Gamma Mu	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DAREN	Provost-Rental	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6DASTD	Sigma Tau Delta Honor Society	PAENG1	English Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DBCMP	College Camp	PBPP01	Physical Plant Admin	0.00	0.00	208.98	0.00	0.00	208.98
6DCASC	Alumni Stdnt Connection Grants	PCADAL	Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
6DFMP1	Special Projects	PSAD01	Admissions Office	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PAINTR	International Recruiting	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PSAD01	Admissions Office	18,855.03	4,154.67	0.00	0.00	0.00	23,009.70
6DGONE	One-time Expenses	PSDSIN	International Students	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PSDSP1	Enrollment Mgt & Student Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTF	PSU Separation	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
6DH140	Athletics	PBPEDC	Physical Education Center	0.00	0.00	0.00	0.00	0.00	0.00
6DH140	Athletics	PHATAD	Athletics Admin	9,514.66	3,100.34	18,443.25	0.00	0.00	31,058.25
6DH140	Athletics	PHATBB	Baseball	939.16	78.88	454.03	0.00	0.00	1,472.07
6DH140	Athletics	PHATCE	Cheerleaders	0.00	0.00	164.00	0.00	0.00	164.00
6DH140	Athletics	PHATCM	Men's Cross Country Running	1,173.84	7.18	2,860.13	0.00	0.00	4,041.15
6DH140	Athletics	PHATCO	Concessions	0.00	0.00	0.00	0.00	0.00	0.00
6DH140	Athletics	PHATCW	Women's Cross Country Running	1,358.34	22.68	2,840.87	0.00	0.00	4,221.89
6DH140	Athletics	PHATEQ	Equipment Non-specific Athlet	0.00	0.00	15,510.67	0.00	0.00	15,510.67
6DH140	Athletics	PHATFB	Football	12,865.58	1,080.71	18,863.94	0.00	0.00	32,810.23
6DH140	Athletics	PHATFH	Field Hockey	4,408.44	370.32	15,963.53	0.00	0.00	20,742.29
6DH140	Athletics	PHATIH	Ice Hockey	0.00	0.00	1,160.11	0.00	0.00	1,160.11
6DH140	Athletics	PHATMB	Men's Basketball	3,130.44	262.96	1,119.19	0.00	0.00	4,512.59
6DH140	Athletics	PHATMK	Men's Skiing	1,565.24	131.48	1,172.50	0.00	0.00	2,869.22
6DH140	Athletics	PHATML	Men's Lacrosse	3,130.44	262.96	1,634.48	0.00	0.00	5,027.88
6DH140	Athletics	PHATMS	Men's Soccer	4,925.95	413.78	9,881.98	0.00	0.00	15,221.71
6DH140	Athletics	PHATSB	Softball	3,130.44	262.96	750.00	0.00	0.00	4,143.40
6DH140	Athletics	PHATSK	Skiing	0.00	0.00	1,111.92	0.00	0.00	1,111.92
6DH140	Athletics	PHATSU	Sports Operations Unallocated	0.00	0.00	1,823.72	0.00	0.00	1,823.72
6DH140	Athletics	PHATSW	Swimming	3,130.44	262.96	384.05	0.00	0.00	3,777.45
6DH140	Athletics	PHATTA	Training Administration	0.00	0.00	0.00	0.00	0.00	0.00
6DH140	Athletics	PHATTR	Training	0.00	0.00	13,182.79	0.00	0.00	13,182.79
6DH140	Athletics	PHATVB	Volleyball	4,682.94	393.36	12,005.61	0.00	0.00	17,081.91
6DH140	Athletics	PHATWB	Women's Basketball	3,130.44	262.96	911.70	0.00	0.00	4,305.10

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
6DH140	Athletics	PHATWH	Women's Ice Hockey	153.00	12.85	6,511.97	0.00	0.00	6,677.82
6DH140	Athletics	PHATWK	Women's Skiing	1,565.24	131.48	872.50	0.00	0.00	2,569.22
6DH140	Athletics	PHATWL	Women's Lacrosse	0.00	0.00	443.91	0.00	0.00	443.91
6DH140	Athletics	PHATWR	Wrestling	3,130.44	262.96	295.96	0.00	0.00	3,689.36
6DH140	Athletics	PHATWS	Women's Soccer	3,337.44	280.35	5,856.93	0.00	0.00	9,474.72
6DH140	Athletics	PHATWT	Women's Tennis	2,162.16	181.62	4,173.71	0.00	0.00	6,517.49
6DH145	Athletics Post Season	PHATAD	Athletics Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATBB	Baseball	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATCM	Men's Cross Country Running	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATCW	Women's Cross Country Running	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATFB	Football	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATFH	Field Hockey	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATIH	Ice Hockey	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATMB	Men's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATMK	Men's Skiing	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATML	Men's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATMS	Men's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATSB	Softball	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATSW	Swimming	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATVB	Volleyball	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATWB	Women's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATWH	Women's Ice Hockey	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATWK	Women's Skiing	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATWL	Women's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATWR	Wrestling	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATWS	Women's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATWT	Women's Tennis	0.00	0.00	0.00	0.00	0.00	0.00
6DHABB	Baseball Sport Camps	PHATBB	Baseball	0.00	0.00	132.00	0.00	0.00	132.00
6DHAM2	King of Mountain	PHATMB	Men's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
6DHAMB	Men's Basketball-Sports Camps	PHATMB	Men's Basketball	2,685.00	225.54	0.00	0.00	0.00	2,910.54
6DHAMS	Men's Soccer-Camps	PHATMS	Men's Soccer	0.00	0.00	182.46	0.00	0.00	182.46
6DHAVB	Volleyball-Sports Camps	PHATVB	Volleyball	1,067.00	89.63	1,400.82	0.00	0.00	2,557.45
6DHAWB	Women's Basketball-Sports Camps	PHATVB	Volleyball	0.00	0.00	0.00	0.00	0.00	0.00
6DHAWB	Women's Basketball-Sports Camps	PHATWB	Women's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
6DHAWL	Womens Lacrosse-Sports Camp	PHATWL	Women's Lacrosse	3,400.00	285.60	892.37	0.00	0.00	4,577.97
6DHAWR	Wrestling Sports Camps	PHATWR	Wrestling	0.00	0.00	0.00	0.00	0.00	0.00
6DHDEF	Deferred Revenue-Sports Camp	PHATFH	Field Hockey	0.00	0.00	0.00	0.00	0.00	0.00
6DHDEF	Deferred Revenue-Sports Camp	PHATMB	Men's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
6DHEQU	Athletic Equipment-unreturned	PHATEQ	Equipment Non-specific Athlet	0.00	0.00	0.00	0.00	0.00	0.00
6DHIHM	Affiliate-Men's Ice Hockey Team	PHIHMN	Affiliate-Men's Ice Hockey	0.00	0.00	1,068.00	0.00	0.00	1,068.00
6DHIHM	Affiliated Women's Ice Hockey	PHIHWM	Affiliated Women's Ice Hockey	0.00	0.00	0.00	0.00	0.00	0.00
6DSDIP	Dining Incentive Program	PSDINE	Dining Services	0.00	0.00	0.00	0.00	0.00	0.00
6DSHSR	Health Services	PSDSHS	Health Services	0.00	0.00	0.00	0.00	0.00	0.00
6DSJAF	Student Conduct	PSDSAD	Dean of Student Affairs	0.00	0.00	15,933.51	0.00	0.00	15,933.51
6DT120	PSU Student Activites Accounting	PHATVB	Volleyball	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTAABS	Art Club	0.00	0.00	(2,295.93)	0.00	0.00	(2,295.93)
6DT120	PSU Student Activites Accounting	PTACCT	Accounting Admin	0.00	0.00	562,677.47	0.00	0.00	562,677.47
6DT120	PSU Student Activites Accounting	PTACDA	American Choral Dir Assoc	0.00	0.00	(2,750.16)	0.00	0.00	(2,750.16)
6DT120	PSU Student Activites Accounting	PTADED	Adventure Education Club	0.00	0.00	(1,466.32)	0.00	0.00	(1,466.32)

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
6DT120	PSU Student Activites Accounting	PTALSO	PSU Pride	0.00	0.00	(2,029.77)	0.00	0.00	(2,029.77)
6DT120	PSU Student Activites Accounting	PTALTS	Alternative Spring Break Organizati	0.00	0.00	(5,300.10)	0.00	0.00	(5,300.10)
6DT120	PSU Student Activites Accounting	PTAMA1	MAPS-Marketing Assn. of PSU	0.00	0.00	(2,992.50)	0.00	0.00	(2,992.50)
6DT120	PSU Student Activites Accounting	PTAMTY	Amnesty International	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTANIM	Japanese Culture & Animation Club	0.00	0.00	(855.00)	0.00	0.00	(855.00)
6DT120	PSU Student Activites Accounting	PTANSO	Anthropology Sociology Club	0.00	0.00	(320.62)	0.00	0.00	(320.62)
6DT120	PSU Student Activites Accounting	PTASCD	Assoc for Supervision & Curriculum	0.00	0.00	(1,836.62)	0.00	0.00	(1,836.62)
6DT120	PSU Student Activites Accounting	PTCHEE	Cheerleaders	0.00	0.00	(6,680.11)	0.00	0.00	(6,680.11)
6DT120	PSU Student Activites Accounting	PTCHSC	Childhood Studies Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTCHSS	Chess Club	0.00	0.00	(205.20)	0.00	0.00	(205.20)
6DT120	PSU Student Activites Accounting	PTCIPH	Chi Alpha	0.00	0.00	100.00	0.00	0.00	100.00
6DT120	PSU Student Activites Accounting	PTCJ01	Criminal Justice Organization	0.00	0.00	(403.56)	0.00	0.00	(403.56)
6DT120	PSU Student Activites Accounting	PTCL13	Class of 2013	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTCL14	Class of 2014	0.00	0.00	1,200.00	0.00	0.00	1,200.00
6DT120	PSU Student Activites Accounting	PTCL15	Class of 2015	0.00	0.00	(15,855.00)	0.00	0.00	(15,855.00)
6DT120	PSU Student Activites Accounting	PTCL17	Class of 2017	0.00	0.00	(855.00)	0.00	0.00	(855.00)
6DT120	PSU Student Activites Accounting	PTCLOK	The Clock	558.82	0.00	(21,157.78)	0.00	0.00	(20,598.96)
6DT120	PSU Student Activites Accounting	PTCOMM	Common Ground	0.00	0.00	(6,944.03)	0.00	0.00	(6,944.03)
6DT120	PSU Student Activites Accounting	PTCONF	Conference Budgets	0.00	0.00	(29,925.00)	0.00	0.00	(29,925.00)
6DT120	PSU Student Activites Accounting	PTCSCO	Running Club	0.00	0.00	(473.50)	0.00	0.00	(473.50)
6DT120	PSU Student Activites Accounting	PTCYCL	Cycling Club	0.00	0.00	(1,083.23)	0.00	0.00	(1,083.23)
6DT120	PSU Student Activites Accounting	PTDEBT	Robert Frost Speech & Debate Soc	0.00	0.00	(3,078.00)	0.00	0.00	(3,078.00)
6DT120	PSU Student Activites Accounting	PTDEMO	PSU Democrats	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTDETM	PSU Dance Team	0.00	0.00	648.55	0.00	0.00	648.55
6DT120	PSU Student Activites Accounting	PTDLTZ	Delta Zeta Sorority	0.00	0.00	(336.01)	0.00	0.00	(336.01)
6DT120	PSU Student Activites Accounting	PTDMD1	Delta Mu Delta Honor Society	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTDODG	Dodgeball Club	0.00	0.00	36.40	0.00	0.00	36.40
6DT120	PSU Student Activites Accounting	PTECC1	Early Childhood Club	0.00	0.00	264.60	0.00	0.00	264.60
6DT120	PSU Student Activites Accounting	PTEDMC	Electronic Dance Music Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTEXEC	Executive Branch-Student Gov	0.00	0.00	(855.00)	0.00	0.00	(855.00)
6DT120	PSU Student Activites Accounting	PTFISH	Fish & Wildlife Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTFRIS	Ultimate Frisbee	0.00	0.00	(453.25)	0.00	0.00	(453.25)
6DT120	PSU Student Activites Accounting	PTGDCB	Graphic Design Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTGENO	Ending Genocide Around the World	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTGEOG	Geog & Environmental Planning Club	0.00	0.00	(1,612.53)	0.00	0.00	(1,612.53)
6DT120	PSU Student Activites Accounting	PTGLUT	Gluten Free Club	0.00	0.00	(513.00)	0.00	0.00	(513.00)
6DT120	PSU Student Activites Accounting	PTGOP1	PSU Republicans	0.00	0.00	(674.24)	0.00	0.00	(674.24)
6DT120	PSU Student Activites Accounting	PTGREK	Greek Council	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTHABT	PSU Habitat for Humanity	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTHIST	History Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTHPER	Health & PE & Recreation	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTHWCL	Health & Wellness Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTINST	Globally Minded Students Assoc	0.00	0.00	(284.99)	0.00	0.00	(284.99)
6DT120	PSU Student Activites Accounting	PTKDP1	Kappa Delta Phi Honor Society	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTLEAD	Leadership Effectiveness & Dev Sem	0.00	0.00	(4,703.91)	0.00	0.00	(4,703.91)
6DT120	PSU Student Activites Accounting	PTLPE1	Lambda Pi Eta	0.00	0.00	(81.22)	0.00	0.00	(81.22)
6DT120	PSU Student Activites Accounting	PTMATH	Math Association of PSU	0.00	0.00	40.50	0.00	0.00	40.50
6DT120	PSU Student Activites Accounting	PTMEDS	Medieval Society of PSU	0.00	0.00	(2,988.62)	0.00	0.00	(2,988.62)
6DT120	PSU Student Activites Accounting	PTMENC	NAFME- National Assn. for Music Ed	0.00	0.00	(2,390.45)	0.00	0.00	(2,390.45)

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
6DTAPT	Student Apts	PSRES1	Residential Life	0.00	0.00	2,472.37	0.00	0.00	2,472.37
6DTAPT	Student Apts	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTBEL	Belknap	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6DTBEL	Belknap	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTBLA	Blair Hall	PSRES1	Residential Life	0.00	0.00	(1,922.92)	0.00	0.00	(1,922.92)
6DTBLA	Blair Hall	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTFAC	Frost Academic Commons	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTGRA	EtaSigmaGamma/Eating Disorder Conf	PTSTDT	Student-Other Organizations	0.00	0.00	5,139.06	0.00	0.00	5,139.06
6DTGRA	Grafton Hall	PSRES1	Residential Life	0.00	0.00	95.93	0.00	0.00	95.93
6DTGRA	Grafton Hall	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTGTU	Gamma Theta Upsilon Honor Society	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTLAN	Langdon Woods Apts	PSRES1	Residential Life	0.00	0.00	290.42	0.00	0.00	290.42
6DTLAN	Langdon Woods Apts	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTMLH	Mary Lyon Hall	PSRES1	Residential Life	0.00	0.00	(488.27)	0.00	0.00	(488.27)
6DTMLH	Mary Lyon Hall	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTPCH	Psi Chi	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTPEM	Pemi Dorm	PSRES1	Residential Life	0.00	0.00	268.05	0.00	0.00	268.05
6DTPEM	Pemi Dorm	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTPKP	Phi Kappa Phi	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTPSG	Psi Sigma Iota	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTRHL	Hall Dorm	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6DTRHL	Hall Dorm	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTSCD	Society Scholarly Dialogue	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTSMT	Smith Dorm	PSRES1	Residential Life	0.00	0.00	420.67	0.00	0.00	420.67
6DTSMT	Smith Dorm	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTWPC	WPCR - NHPR	PTWPCR	WPCR AM & FM	0.00	0.00	0.00	0.00	0.00	0.00
6GABTS	Business Technology Schol	PABUS1	College of Business Administration	0.00	0.00	0.00	0.00	0.00	0.00
6GCCAC	EOR-Cultural Arts Campaign	PBCAR1	Silver Center for the Arts	0.00	0.00	0.00	0.00	0.00	0.00
6GCE21	Donald P. Wharton Endowment	PAUNIV	University Studies	0.00	0.00	0.00	0.00	0.00	0.00
6GCE37	Class of 1941	PSDSP1	Enrollment Mgt & Student Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6GHABB	PSU Dug Out Club	PHATBB	Baseball	0.00	0.00	0.00	0.00	0.00	0.00
6GHACR	Cross Country Running Gifts	PHATCR	Combined Cross Country Running	0.00	0.00	0.00	0.00	0.00	0.00
6GHAD1	Athletics-General Alumni Fund	PHATAD	Athletics Admin	0.00	0.00	2,084.89	0.00	0.00	2,084.89
6GHAFB	Football	PHATFB	Football	0.00	0.00	5,923.32	0.00	0.00	5,923.32
6GHAFH	Field Hockey	PHATFH	Field Hockey	0.00	0.00	2,428.40	0.00	0.00	2,428.40
6GHAIH	Ice Hockey	PHATIH	Ice Hockey	0.00	0.00	2,422.05	0.00	0.00	2,422.05
6GHAMB	Basketball Mens	PHATMB	Men's Basketball	0.00	0.00	1,769.69	0.00	0.00	1,769.69
6GHAML	Lacrosse M	PHATML	Men's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
6GHAMS	Soccer Mens	PHATMS	Men's Soccer	0.00	0.00	1,864.31	0.00	0.00	1,864.31
6GHASB	Softball, Women	PHATSB	Softball	0.00	0.00	1,575.00	0.00	0.00	1,575.00
6GHASK	PSU Ski Team	PHATSK	Skiing	0.00	0.00	470.00	0.00	0.00	470.00
6GHASW	Swimming	PHATSW	Swimming	0.00	0.00	0.00	0.00	0.00	0.00
6GHATR	Athletics Traing Gifts	PHATTR	Training	0.00	0.00	0.00	0.00	0.00	0.00
6GHAVB	Women'S Volleyball Team Gifts	PHATVB	Volleyball	0.00	0.00	2,911.65	0.00	0.00	2,911.65
6GHAWB	Basketball Women	PHATWB	Women's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
6GHAWL	Lacrosse W	PHATWL	Women's Lacrosse	0.00	0.00	6,519.60	0.00	0.00	6,519.60
6GHAWR	Wrestling	PHATWR	Wrestling	0.00	0.00	0.00	0.00	0.00	0.00
6GHAWS	Women's Soccer	PHATWS	Women's Soccer	0.00	0.00	543.47	0.00	0.00	543.47
6GHAWT	Women's Tennis	PHATWT	Women's Tennis	0.00	0.00	1,208.30	0.00	0.00	1,208.30

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
6DCRGC	07-09 Capital Campaign	PCCAPC	Advancement Initiatives	0.00	0.00	0.00	0.00	0.00	0.00
6DCSAD	Search-VP Advancement	PSDSP1	Enrollment Mgt & Student Affairs	0.00	0.00	4,461.35	0.00	0.00	4,461.35
6DCSPN	Sponsorships	PCCOMM	University Relations	0.00	0.00	2,500.00	0.00	0.00	2,500.00
6DCUNV	University Relations Projects	PCCOMM	University Relations	0.00	0.00	0.00	0.00	0.00	0.00
6DFITP	ITS Equipment	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6DFMAL	PSU Mail Services	PFFMAIL	Mail Services Admin	0.00	0.00	22,183.73	0.00	0.00	22,183.73
6DFMAL	PSU Mail Services	PFFMAL1	Mail Services Distribution	0.00	0.00	(21,457.65)	0.00	0.00	(21,457.65)
6DFMP1	Special Projects	PFFMP1	Finance and Administration	0.00	0.00	1,446.95	0.00	0.00	1,446.95
6DFMP1	Special Projects	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6DFREC	Surplus Recycling	PFITS1	Info Tech Services	0.00	0.00	(596.56)	0.00	0.00	(596.56)
6DFSEC	ITS Security	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6DFWEB	Web Redesign Project	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6DGHIF	PSU Health Initiatives Fund	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6DGHIF	PSU Health Initiatives Fund	PFHR01	Human Resources	16,188.15	5,218.95	4,723.13	0.00	0.00	26,130.23
6DGONE	One-time Expenses	PBITPM	IT Management & Preventive Maint	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PBTRAV	Travel Bureau Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PCADIS	Information Systems	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PCPUBR	Public Relations	2,691.00	226.04	0.00	0.00	0.00	2,917.04
6DGONE	One-time Expenses	PFBSAD	Financial Services	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PFHR01	Human Resources	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PFITMI	ITS-Mis	3,333.33	1,333.32	0.00	0.00	0.00	4,666.65
6DGONE	One-time Expenses	PFITS1	Info Tech Services	0.00	0.00	6.49	0.00	0.00	6.49
6DGONE	One-time Expenses	PFITSO	ITS-Server Operations	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PFTR01	HR Training	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PPPRES	President's Office	0.00	0.00	0.00	0.00	0.00	0.00
6DGPPB	PSU Non-status Net Zero Fund	YZMPPB	USNH Position/Fringe Budget Pool	99.36	8.37	0.00	0.00	0.00	107.73
6DGSTF	PSU Separation	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTF	PSU Separation	YCXALL	Functional Alloc - Offset	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTF	PSU Separation	YZBST2	USNH Separation Incentive After 198	0.00	712,072.00	0.00	0.00	0.00	712,072.00
6DPDES	President Discretionary Fund	PPPRES	President's Office	0.00	0.00	2,250.72	0.00	0.00	2,250.72
6DPDNC	President-Donor Cultivation	PPPRES	President's Office	0.00	0.00	178.11	0.00	0.00	178.11
6DPSRC	PA Search	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	0.00
6DPSRC	PA Search	PSDSP1	Enrollment Mgt & Student Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6DTCDV	Commission on Diversity	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTOSS	OS Senate Meeting Support	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTPAT	PAT-Meeting Support	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTW				0.00	0.00	0.00	0.00	0.00	0.00
OM	Comm on the Stat of Women	PTSTDT	Student-Other Organizations						
6GCCHC	Global Mosaic	PCADV1	University Advancement	0.00	0.00	0.00	0.00	0.00	0.00
6GCE1B	Kent Criminal Justice Spirit Award	PCADV1	University Advancement	0.00	0.00	0.00	0.00	0.00	0.00
6GCEM1	Bertha Fauver Char Gift Annuity	PCADMG	Major Gifts	0.00	0.00	230.00	0.00	0.00	230.00
6GCEM2	Wm&Christy Belvin Char Gft Annuity	PCADMG	Major Gifts	0.00	0.00	356.25	0.00	0.00	356.25
6GCPMG	OPR Publications/marketing Gifts	PCPUBR	Public Relations	0.00	0.00	0.00	0.00	0.00	0.00
6GCSPC	Alumni Special Programs-Gifts	PCADAL	Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
6GCTMQ	Advncmnt Gift Holding-Event Related	PCADAL	Alumni Relations	0.00	0.00	0.67	0.00	0.00	0.67
6U0000	PSU Educational & General	PAIR01	Institutional Research	21,560.64	7,625.70	28.81	0.00	0.00	29,215.15
6U0000	PSU Educational & General	PBARCH	Archives	0.00	0.00	456.84	0.00	0.00	456.84
6U0000	PSU Educational & General	PBITPM	IT Management & Preventive Maint	33,661.70	13,332.57	17,391.80	0.00	0.00	64,386.07
6U0000	PSU Educational & General	PBSPEC	Special Events	0.00	0.00	531.70	0.00	0.00	531.70

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
6U0000	PSU Educational & General	PCADAF	Annual Fund	464.36	0.00	230.10	0.00	0.00	694.46
6U0000	PSU Educational & General	PCADAL	Alumni Relations	127.88	0.00	8,403.42	0.00	0.00	8,531.30
6U0000	PSU Educational & General	PCADIS	Information Systems	415.13	0.00	856.57	0.00	0.00	1,271.70
6U0000	PSU Educational & General	PCADMG	Major Gifts	98,753.07	39,453.20	5,744.88	0.00	0.00	143,951.15
6U0000	PSU Educational & General	PCADV1	University Advancement	94,786.91	36,571.94	4,400.79	0.00	0.00	135,759.64
6U0000	PSU Educational & General	PCCAPC	Advancement Initiatives	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PCCOMM	University Relations	40,845.54	16,138.95	4,536.60	0.00	0.00	61,521.09
6U0000	PSU Educational & General	PCGVRN	Government Relations	0.00	0.00	151.00	0.00	0.00	151.00
6U0000	PSU Educational & General	PCPUB1	PSU Publications	7,075.38	2,830.14	5,825.00	0.00	0.00	15,730.52
6U0000	PSU Educational & General	PCPUBR	Public Relations	116,039.51	45,548.34	9,091.82	0.00	0.00	170,679.67
6U0000	PSU Educational & General	PFBS01	Budget & Accounting Services	46,215.44	18,130.28	595.58	0.00	0.00	64,941.30
6U0000	PSU Educational & General	PFBSAD	Financial Services	29,962.30	11,984.90	13,496.66	0.00	0.00	55,443.86
6U0000	PSU Educational & General	PFBSB1	Provision for Doubtful Account	0.00	0.00	7,914.53	0.00	0.00	7,914.53
6U0000	PSU Educational & General	PFBSEC	Ecommerce	0.00	0.00	2,314.33	0.00	0.00	2,314.33
6U0000	PSU Educational & General	PFCS01	Acct Collection & Mail Services	30,545.41	9,194.13	986.88	0.00	0.00	40,726.42
6U0000	PSU Educational & General	PFFMP1	Finance and Administration	55,465.22	22,148.92	2,406.77	0.00	0.00	80,020.91
6U0000	PSU Educational & General	PFHR01	Human Resources	103,077.80	40,741.04	2,544.50	0.00	0.00	146,363.34
6U0000	PSU Educational & General	PFHR02	Employee Recruitment	0.00	0.00	33,449.82	0.00	0.00	33,449.82
6U0000	PSU Educational & General	PFITBS	ITS-Business Services	23,532.48	9,375.77	34,676.44	0.00	0.00	67,584.69
6U0000	PSU Educational & General	PFITDA	ITS - Networking	28,542.60	11,333.31	29,800.32	0.00	0.00	69,676.23
6U0000	PSU Educational & General	PFITIP	IT Institutional Purchases	0.00	0.00	29.00	0.00	0.00	29.00
6U0000	PSU Educational & General	PFITMI	ITS-Mis	114,143.23	41,456.13	527.38	0.00	0.00	156,126.74
6U0000	PSU Educational & General	PFITRN	ITS-ResNet	22,428.30	8,887.55	53,562.29	0.00	0.00	84,878.14
6U0000	PSU Educational & General	PFITS1	Info Tech Services	37,789.37	15,005.20	(214,285.40)	0.00	0.00	(161,490.83)
6U0000	PSU Educational & General	PFITSO	ITS-Server Operations	54,145.23	21,416.32	53,911.14	0.00	0.00	129,472.69
6U0000	PSU Educational & General	PFOSSN	OS Senate	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PFPAT5	PAT Senate	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PFPURC	Purchasing,Disbursement&Cntrct Srvs	45,156.53	17,533.65	705.24	0.00	0.00	63,395.42
6U0000	PSU Educational & General	PFTR01	HR Training	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PGASC1	Administrative Serv. Charges	0.00	0.00	(1,492,038.00)	0.00	0.00	(1,492,038.00)
6U0000	PSU Educational & General	PGBDBR	Budget Redistribution	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PGGNER	General Institutional	263.29	20,000.00	51,692.89	0.00	0.00	71,956.18
6U0000	PSU Educational & General	PGGPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PGGPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PGGPFB	Fringe Benefit Pool	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PGPDEV	Professional Development	0.00	0.00	2,133.11	0.00	0.00	2,133.11
6U0000	PSU Educational & General	PGSYST	USNH System Operations	0.00	0.00	549,347.00	0.00	0.00	549,347.00
6U0000	PSU Educational & General	PPAWRD	University Awards	2,400.00	201.60	0.00	0.00	0.00	2,601.60
6U0000	PSU Educational & General	PPPRES	President's Office	129,891.35	51,919.39	6,115.90	0.00	0.00	187,926.64
6U0000	PSU Educational & General	PTSTAL	Alumni Student Connections Grants	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6U0ADJ	PSU Unrestricted Adjustments	YCXAL6	Functional Alloc-Insttit Support	0.00	0.00	21.32	0.00	0.00	21.32
6U0PPD	General Prepaid Expenses	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6U3000	Technology Fee	PFITLC	ITS-The Learning Center	0.00	0.00	0.00	0.00	0.00	0.00
6WG106	PSU - GASB 45	PGZAL6	Functional Alloc - Inst Supp	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				1,190,300.20	1,184,433.46	(632,003.76)	0.00	0.00	1,742,729.90

Operations and Maintenance

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Financial Aid									
684110	FY12 Federal Workstudy	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
684113	PASS AY11-12	PAUSKS	Support Services grant- Keefe S	0.00	0.00	0.00	0.00	0.00	0.00
684116	FY13 Federal Workstudy	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
684122	FY14 Federal Workstudy	PSFA01	Financial Aid Office	(263.29)	0.00	0.00	0.00	0.00	(263.29)
684127	FY15 Federal Workstudy	PSFA01	Financial Aid Office	25,393.11	0.00	0.00	0.00	0.00	25,393.11
6GACHR	Choral Gift Acct	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GAFRG	Languages & Linguistics Gifts	PAFRLG	Dept Languages & Linguistics	0.00	0.00	0.00	0.00	0.00	0.00
6GAJAZ	Jazz Scholarship Fund	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GAMEF	Alumni Gifts-Medieval Forum	PAMEDF	Medieval Forum	0.00	0.00	0.00	0.00	0.00	0.00
6GAREG	Alumni Gifts-Registrars Office	PARR01	Registrar's Office	0.00	0.00	0.00	0.00	0.00	0.00
6GCE53	James J Hogan Mem Fund	PASS01	Social Science Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GCE67	James Hamilton Memorial	PHATFB	Football	0.00	0.00	0.00	0.00	0.00	0.00
6GCE72	Lydia Briggs Endowment	PHATWT	Women's Tennis	0.00	0.00	0.00	0.00	0.00	0.00
6GSWCN	Alumni Gifts Women's Center	PSWC01	S.A.G.E. Center	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAAAFS	Academic Affairs Scholarships	0.00	0.00	1,572.00	0.00	0.00	1,572.00
6U0000	PSU Educational & General	PAET02	Off of Ed Preparation-Scholarships	2,841.41	238.74	0.00	0.00	0.00	3,080.15
6U0000	PSU Educational & General	PSSTLB	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Financial Aid				27,971.23	238.74	1,572.00	0.00	0.00	29,781.97
Auxiliary Services									
64ZADJ	PSU P1 Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
6A0ADJ	PSU Auxiliary Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
6AAENT	Enterprise Center @ Plymouth	PAENTC	Enterprise Center @ Plymouth	17,238.34	6,895.36	2.66	0.00	0.00	24,136.36
6AAREN	Ice Arena	PARECN	Ice Arena-Concessions	0.00	0.00	0.00	0.00	0.00	0.00
6AAREN	Ice Arena	PARENA	Ice Arena	38,512.70	10,582.25	132,067.66	0.00	0.00	181,162.61
6AAREN	Ice Arena	PAREWC	Ice Arena-Welcome Center	0.00	0.00	0.00	0.00	0.00	0.00
6AB240	Conference Service	PBSCDY	Conf-Day Programs	0.00	0.00	60,903.21	0.00	0.00	60,903.21
6AB240	Conference Service	PBSCON	Conference Admin	6,602.96	2,641.16	17,109.96	0.00	0.00	26,354.08
6AB240	Conference Service	PBSCOV	Conf-Overnight Programs	0.00	0.00	11,429.30	0.00	0.00	11,429.30
6AB260	Parking Enforcement	PBPA02	Shuttle Service	0.00	0.00	0.00	0.00	0.00	0.00
6AB260	Parking Enforcement	PSPA01	Parking Enforcement	13,402.71	3,733.57	40,596.84	0.00	0.00	57,733.12
6AB262	Shuttle	PBPA01	Shuttle Service	11,244.91	2,969.74	(10,678.34)	0.00	0.00	3,536.31
6AC230	Copying Distribution	PFCOP1	Centralized Copying-Dept Chrgbk	0.00	0.00	(34,147.62)	0.00	0.00	(34,147.62)
6AC230	Copying Distribution	PFCOPY	Centralized Copying	5,984.99	2,253.89	30,872.61	0.00	0.00	39,111.49
6AF250	Telecommunications	PFCNET	Telecom Revenue	0.00	0.00	0.00	0.00	0.00	0.00
6AF250	Telecommunications	PFDATA	Data-Comnet Expense	0.00	0.00	0.00	0.00	0.00	0.00
6AF250	Telecommunications	PFTL01	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00
6AF250	Telecommunications	PFTLE1	Admin Telecom Rev	0.00	0.00	0.00	0.00	0.00	0.00
6AG106	PSU - GASB 45	PGZAL8	Functional Alloc - Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
6AS210	Residential Life	PSHUB1	Hartman Union Building	0.00	0.00	0.00	0.00	0.00	0.00
6AS210	Residential Life	PSHUCS	Community Service Learning Cntr	0.00	0.00	0.00	0.00	0.00	0.00
6AS210	Residential Life	PSHUVK	PSU Outdoor Center	0.00	0.00	0.00	0.00	0.00	0.00
6AS210	Residential Life	PSRES1	Residential Life	202,594.82	55,059.62	1,929,148.30	0.00	0.00	2,186,802.74
6AS215	Dining Services	PSDINE	Dining Services	37,959.93	15,097.62	1,095,479.52	0.00	0.00	1,148,537.07
6AS215	Dining Services	PSFLEX	Dining Flexcash	0.00	0.00	1,690.70	0.00	0.00	1,690.70
6AS215	Dining Services	PSRES1	Residential Life	0.00	0.00	195.25	0.00	0.00	195.25
6AS220	Hartman Union Building	PSDSWL	Wellness Center	228.48	0.00	200.21	0.00	0.00	428.69
6AS220	Hartman Union Building	PSHUB1	Hartman Union Building	84,346.13	30,062.12	164,716.51	0.00	0.00	279,124.76
6AS220	Hartman Union Building	PSHUCS	Community Service Learning Cntr	511.32	0.00	217.06	0.00	0.00	728.38

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
6U0PPD	General Prepaid Expenses	PFITSO	ITS-Server Operations	0.00	0.00	0.00	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	PACEGM	Ctr for Environment Green M	0.00	0.00	0.00	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	PACOBABA	CoBA-Dean	0.00	0.00	905,871.00	0.00	0.00	905,871.00
6U1000	Grad Studies & Comm Outreach E&G	PADPTP	Doctor of Physical Therapy Program	0.00	0.00	0.00	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	PAGCON	CoGS-Concord Site	6,040.60	507.41	118,187.75	1,697.09	0.00	126,432.85
6U1000	Grad Studies & Comm Outreach E&G	PAHPEG	HPER GRAD STUDENTS	0.00	0.00	0.00	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	PGGPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	PGGPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	PHATCM	Men's Cross Country Running	0.00	0.00	0.00	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	PHATCW	Women's Cross Country Running	0.00	0.00	0.00	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6U1PPD	Grad Studies E&G Prepaid Expense	PAART1	Art Dept	0.00	0.00	0.00	0.00	0.00	0.00
6U1PPD	Grad Studies E&G Prepaid Expense	PAETC1	Educational Theatre Collaborative	0.00	0.00	0.00	0.00	0.00	0.00
6U1PPD	Grad Studies E&G Prepaid Expense	PAGCON	CoGS-Concord Site	0.00	0.00	0.00	0.00	0.00	0.00
6U1PPD	Grad Studies E&G Prepaid Expense	PAGMTD	GR CAS MTD-Music & Theatre	0.00	0.00	0.00	0.00	0.00	0.00
6U1PPD	Grad Studies E&G Prepaid Expense	PATIGR	TIGER Program	0.00	0.00	0.00	0.00	0.00	0.00
6U3000	Technology Fee	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6U3000	Technology Fee	PGGPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
6U3000	Technology Fee	PGGPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
6U3000	Technology Fee	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6U3PPD	Technology Fee Prepaid Expense	PFTMTN	Acad Tech Maint & Licensing	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				155,000.52	36,526.53	(251,035.71)	1,697.09	0.00	(57,811.57)
**Total Current Funds				8,819,150.99	3,616,398.00	3,439,104.04	426,037.61	0.00	16,300,690.64
Endowment and Similar Funds									
Nonoperating Funds									
6TC119	Lovett Fund for Ctr for the Envir	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00
***Total Nonoperating Funds				0.00	0.00	0.00	0.00	0.00	0.00
**Total Endowment and Similar Funds				0.00	0.00	0.00	0.00	0.00	0.00
Loan Funds									
Student Financial Aid									
6LF610	PSU Perkins Student Loan Fund	PFLF61	PSU Federal Perkins Loan Fund	0.00	0.00	0.00	0.00	0.00	0.00
6LF615	PSU Perkins Admin Expenses	PFLF61	PSU Federal Perkins Loan Fund	0.00	0.00	0.00	0.00	0.00	0.00
6LF616	PSU Perkins Prov/Doubtful Acct	PFLF61	PSU Federal Perkins Loan Fund	0.00	0.00	0.00	0.00	0.00	0.00
6LF617	PSU Perkins Collection Costs	PFLF61	PSU Federal Perkins Loan Fund	0.00	0.00	0.00	0.00	0.00	0.00
6LF618	PSU Perkins Teaching Cancel	PFLF61	PSU Federal Perkins Loan Fund	0.00	0.00	0.00	0.00	0.00	0.00
6LF619	PSU Perkins Death Cancellation	PFLF61	PSU Federal Perkins Loan Fund	0.00	0.00	0.00	0.00	0.00	0.00
6LF625	PSU Perkins Interest Income	PFLF61	PSU Federal Perkins Loan Fund	0.00	0.00	0.00	0.00	0.00	0.00
6LLIAB	Federal Perkins liability	PFLF61	PSU Federal Perkins Loan Fund	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Financial Aid				0.00	0.00	0.00	0.00	0.00	0.00
**Total Loan Funds				0.00	0.00	0.00	0.00	0.00	0.00
Plant Funds									

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
6XB315	All Well Baseball Field	PBPP01	Physical Plant Admin	0.00	0.00	49,007.86	0.00	0.00	49,007.86
6XB320	Steamline Phase I - COGEN	PBPP01	Physical Plant Admin	0.00	0.00	73,000.00	0.00	0.00	73,000.00
6XC001	Heritage Commons	PCCOMM	University Relations	0.00	0.00	0.00	0.00	0.00	0.00
6XC002	CAC Equipment Upgrade & Replacement	PBCAR1	Silver Center for the Arts	0.00	0.00	0.00	0.00	0.00	0.00
6XF001	Energy Conservation Projects	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	0.00
6XF003	Cogen Building	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	0.00
6XF004	Mail Services Equipment Replacement	PFCS01	Acct Collection & Mail Services	0.00	0.00	0.00	0.00	0.00	0.00
6XF006	Purchase Of Property - PSU	PFFMP1	Finance and Administration	0.00	0.00	14,377.95	0.00	0.00	14,377.95
6XF009	Telecom Projects	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6XF019	ITS Systems Projects	PFITS1	Info Tech Services	0.00	0.00	(10,170.00)	0.00	0.00	(10,170.00)
6XF022	CIO Equipment Projects	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6XF024	ITS Networking Projects	PFITDA	ITS - Networking	0.00	0.00	60,871.93	0.00	0.00	60,871.93
6XF024	ITS Networking Projects	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6XF025	20 Highland Street	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	0.00
6XF026	Infrastructure IFB	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	0.00
6XF029	ITS Vehicle Replacement	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6XF033	Innovation Technology Fund	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6XF037	Master Planning	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	0.00
6XF038	PSU CNG Project	PFFMP1	Finance and Administration	82.50	6.93	76,680.12	0.00	0.00	76,769.55
6XF039	Academic Technologies	PFITS1	Info Tech Services	0.00	0.00	50,548.13	0.00	0.00	50,548.13
6XS004	Campus Carpeting '00	PSRES1	Residential Life	0.00	0.00	40,875.00	0.00	0.00	40,875.00
6XS006	Prospect Dining Remodeling	PSRES1	Residential Life	0.00	0.00	34,834.09	0.00	0.00	34,834.09
6XS007	Res Life Furniture	PSRES1	Residential Life	0.00	0.00	24,380.23	0.00	0.00	24,380.23
6XS021	Hartman Union Repairs	PSHUB1	Hartman Union Building	0.00	0.00	0.00	0.00	0.00	0.00
6XS037	Res Life Unexpended Plant Fund	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS038	Res Life Major Repairs	PSRES1	Residential Life	0.00	0.00	16,287.25	0.00	0.00	16,287.25
6XS041	White Mtn Apt Complex	PSRES1	Residential Life	0.00	0.00	12,825.67	0.00	0.00	12,825.67
6XS042	HUB Recreation 04	PSHUB1	Hartman Union Building	0.00	0.00	0.00	0.00	0.00	0.00
6XS050	Res Life Truck	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS053	Hartman Union Roof	PSHUB1	Hartman Union Building	0.00	0.00	0.00	0.00	0.00	0.00
6XS057	Lamson Library Cafe	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS058	PSU Snack Bar Equipment	PSRES1	Residential Life	0.00	0.00	2,081.16	0.00	0.00	2,081.16
6XS059	Langdon Woods Cafe	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS060	University Police Vehicles	PSCP01	University Police	0.00	0.00	0.00	0.00	0.00	0.00
6XS066	Health & Wellness R&R	PSDSHS	Health Services	0.00	0.00	184,195.00	0.00	0.00	184,195.00
6XS067	Res Life Energy Projects	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS069	HUB Dining	PSHUB1	Hartman Union Building	0.00	0.00	0.00	0.00	0.00	0.00
6XS070	Ice Rink Food Service Equipment	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS071	Hall Renovations	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS072	Blair Hall Renovations	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS074	Sightlines Assessment	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS075	Langdon Woods	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS076	Rekeying Res Life Buildings	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				82.50	6.93	5,019,882.11	2,289.00	55,221.54	5,077,482.08
Depreciation									
6NG001	PSU Net Invested in Plant	PGDPDR	Asset Depreciation	0.00	0.00	0.00	0.00	1,517,466.25	1,517,466.25
6NG002	PSU Equipment	PGDPDR	Asset Depreciation	0.00	0.00	0.00	0.00	116,752.67	116,752.67

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Depreciation									
***Total Depreciation				0.00	0.00	0.00	0.00	1,634,218.92	1,634,218.92
No Program Code Assigned									
6XB180	Major Repairs	PBMT01	Maintenance	0.00	0.00	0.00	0.00	0.00	0.00
6XB295	Boyd Hall Fire Alarm System	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB298	All Well Project	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB314	ALL WELL WEST	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB317	Boyd Upgrades	PBPP01	Physical Plant Admin	0.00	0.00	723.04	0.00	0.00	723.04
6XB318	Mary Lyon Upgrades	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB319	Ice Arena Upgrades	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XF027	Highland Hall Debt Service	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XF028	All Well Debt Service	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XF030	VOIP (Voice over Internet Project)	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6XF031	Ice Arena Repair & Renovation	PARENA	Ice Arena	0.00	0.00	0.00	0.00	0.00	0.00
6XF034	Classroom Technologies	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6XF035	University Technology Projects	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6XF036	Museum of the White Mtns IFB	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XF040	Samuel Read IFB	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	0.00
6XS077	Smith Hall Security	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	723.04	0.00	0.00	723.04
**Total Plant Funds				82.50	6.93	5,020,605.15	2,289.00	1,689,440.46	6,712,424.04
Agency Funds									
Nonoperating Funds									
6Z0ADJ	Agency Funds Year End Adjustment	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
6ZT917	NH Student Intern Program	PTAGCY	PSU Agency funds	0.00	0.00	0.00	0.00	0.00	0.00
6ZT918	Operating Staff Senate	PTAGCY	PSU Agency funds	0.00	0.00	0.00	0.00	0.00	0.00
***Total Nonoperating Funds				0.00	0.00	0.00	0.00	0.00	0.00
**Total Agency Funds				0.00	0.00	0.00	0.00	0.00	0.00
*Total 6P - Plymouth State University				8,819,233.49	3,616,404.93	8,459,709.19	428,326.61	1,689,440.46	23,013,114.68

7C - Granite State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
75C034	FY12 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7D1739	DVA Annual Reporting Fees	CSVSBU	Bursar	0.00	0.00	985.70	0.00	0.00	985.70
7DRSTF	GSC Separation Fund	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CADMFA	Financial Aid	45,182.53	13,038.81	1,194.34	0.00	0.00	59,415.68
7U0000	GSC Education and General	CENROP	Facilities Management	19,774.44	7,909.78	69.04	0.00	0.00	27,753.26
7U0000	GSC Education and General	CSVASD	Admissions	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CSVSBU	Bursar	28,305.93	11,322.38	24,019.01	0.00	0.00	63,647.32
7U0000	GSC Education and General	CSVSCM	Commencement	0.00	0.00	156.75	0.00	0.00	156.75
7U0000	GSC Education and General	CSVSCP	Career Planning	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CSVSHS	Honors Convocation	0.00	0.00	200.00	0.00	0.00	200.00
7U0000	GSC Education and General	CSVSRG	Registrar's Office	66,798.92	26,245.58	2,315.99	0.00	0.00	95,360.49
7U0ADJ	GSC Unrestricted Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
7WG106	GSC - GASB 45	CARAL5	Functional Alloc - Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Services				160,061.82	58,516.55	28,940.83	0.00	0.00	247,519.20
Institutional Support									
7D0ADJ	CLL Int Desig Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
7D0ADJ	CLL Int Desig Adjustments	YCXALF	Functional Alloc-Fundraising	0.00	0.00	0.00	0.00	0.00	0.00
7D1720	GSC Statewide Alumni Assn Fund	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7D1720	GSC Statewide Alumni Assn Fund	CPREOP	President's Office Operating	0.00	0.00	2,638.50	0.00	0.00	2,638.50
7D1727	Bookstore Commissions	CADMOP	GSC Administration Operating	0.00	0.00	(223.57)	0.00	0.00	(223.57)
7D1728	GSC Merchandise	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7D1731	GSC Fundraising	CSEEOP	Student Affairs Operating	0.00	0.00	0.00	0.00	0.00	0.00
7D1731	GSC Fundraising	CSVASL	Alumni	2,157.85	863.15	(62,960.88)	0.00	0.00	(59,939.88)
7D1733	GSC President Search	CPREPS	President Search	0.00	0.00	0.00	0.00	0.00	0.00
7D1737	L RTP3 - Enhance Learn Env GSC	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7D1738	Innovations Group	CACAIG	Innovations Group	22,620.67	9,048.26	51,704.99	0.00	0.00	83,373.92
7D1HIF	GSC Health Initiatives Fund	CADMOP	GSC Administration Operating	0.00	0.00	220.27	0.00	0.00	220.27
7DRSTF	GSC Separation Fund	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
7DRSTF	GSC Separation Fund	YCXALL	Functional Alloc - Offset	0.00	0.00	0.00	0.00	0.00	0.00
7DRSTF	GSC Separation Fund	YZBST2	USNH Separation Incentive After 198	0.00	180,000.00	0.00	0.00	0.00	180,000.00
7G0003	GSC Discretionary Fund-undes	CADMOP	GSC Administration Operating	0.00	0.00	29.00	0.00	0.00	29.00
7G0003	GSC Discretionary Fund-undes	CPREOP	President's Office Operating	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CACAIG	Innovations Group	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CADMGS	GSC -USNH Support	0.00	0.00	143,804.00	0.00	0.00	143,804.00
7U0000	GSC Education and General	CADMHR	Human Resources	51,047.26	20,418.91	2,942.93	0.00	0.00	74,409.10
7U0000	GSC Education and General	CADMOP	GSC Administration Operating	0.00	0.00	(294,266.48)	0.00	0.00	(294,266.48)
7U0000	GSC Education and General	CADPAV	GSC Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CADPCI	GSC Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CENRRE	Recruiters	8,462.21	3,384.90	401.79	0.00	0.00	12,248.90
7U0000	GSC Education and General	CEXTOP	External Affairs Operating	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CFASBS	Financial Operations	45,730.73	18,292.30	1,302.95	0.00	0.00	65,325.98
7U0000	GSC Education and General	CFASOP	Finance & Administration	26,513.42	10,605.38	49.86	0.00	0.00	37,168.66
7U0000	GSC Education and General	CITSOP	Integrated Services & Technologies	23,295.04	9,318.02	3,531.40	0.00	0.00	36,144.46
7U0000	GSC Education and General	CN0PPB	GSC-Educ & Gen-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CPREOP	President's Office Operating	32,643.67	13,057.47	24,950.19	0.00	0.00	70,651.33
7U0000	GSC Education and General	CPRESI	Strategic Initiatives	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CSEEOP	Student Affairs Operating	6,789.52	2,715.80	1,437.33	0.00	0.00	10,942.65
7U0000	GSC Education and General	CSVSMK	Marketing	82,640.01	33,056.04	91,101.17	0.00	0.00	206,797.22

7C - Granite State College

			Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total	
Plant Funds									
Operations and Maintenance									
7XC007	GSC Classroom Upgrades	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	
7XC009	Phone System Upgrades	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	
***Total Operations and Maintenance				0.00	0.00	4,600,080.28	0.00	2,710.36	4,602,790.64
Depreciation									
7N6675	GSC Net Invested in Plant	CAPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	64,618.00	64,618.00
7N6676	GSC Equipment	CAPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	8,545.11	8,545.11
***Total Depreciation				0.00	0.00	0.00	0.00	73,163.11	73,163.11
No Program Code Assigned									
7X6709	Nashua Campus	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
**Total Plant Funds				0.00	0.00	4,600,080.28	0.00	75,873.47	4,675,953.75
*Total 7C - Granite State College				2,019,321.50	763,638.13	5,286,959.80	27,538.75	75,873.47	8,173,331.65

9C - USNH Executive Allocation

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
9D00D2	Board of Trustee DiscretionaryAcct	YCBD10	Board of Trustees Operations	0.00	0.00	1,906.09	0.00	0.00	1,906.09
9D00D2	Board of Trustee DiscretionaryAcct	YCCH90	Chancellor's Discretionary	0.00	0.00	0.00	0.00	0.00	0.00
9DBSTF	System Separation Fund	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
9DBSTF	System Separation Fund	YCXALL	Functional Alloc - Offset	0.00	0.00	0.00	0.00	0.00	0.00
9DBSTF	System Separation Fund	YZBST2	USNH Separation Incentive After 198	0.00	0.00	0.00	0.00	0.00	0.00
9DC003	NEBUG Conference	YCFA10	Finance & Administration Operations	0.00	0.00	0.00	0.00	0.00	0.00
9DC003	NEBUG Conference	YCFS10	Controller's Office	0.00	0.00	0.00	0.00	0.00	0.00
9DCFSI	Chanc Strategic Initiatives Funding	YSBZ10	Fringe Benefit Reserves	0.00	0.00	0.00	0.00	0.00	0.00
9DGFSI	GSC Financial Strategic Initiatives	YSBZ10	Fringe Benefit Reserves	0.00	0.00	340,513.48	0.00	0.00	340,513.48
9DGFSI	GSC Financial Strategic Initiatives	YZIN10	Short Term Investment Fund	0.00	0.00	62,960.88	0.00	0.00	62,960.88
9DKFSI	KSC Financial Strategic Initiatives	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
9DKFSI	KSC Financial Strategic Initiatives	YSBZ10	Fringe Benefit Reserves	0.00	0.00	1,500,000.00	0.00	0.00	1,500,000.00
9DKFSI	KSC Financial Strategic Initiatives	YZIN10	Short Term Investment Fund	0.00	0.00	0.00	0.00	0.00	0.00
9DPFSI	PSU Strategic Initiatives Funding	YSBM10	Medical Benefits	0.00	0.00	0.00	0.00	0.00	0.00
9DPFSI	PSU Strategic Initiatives Funding	YSBZ10	Fringe Benefit Reserves	0.00	0.00	1,400,000.00	0.00	0.00	1,400,000.00
9DPFSI	PSU Strategic Initiatives Funding	YZIN10	Short Term Investment Fund	0.00	0.00	0.00	0.00	0.00	0.00
9DUFSI	UNH Strategic Initiatives Funding	YSBM10	Medical Benefits	0.00	0.00	0.00	0.00	0.00	0.00
9DUFSI	UNH Strategic Initiatives Funding	YSBZ10	Fringe Benefit Reserves	0.00	0.00	11,818,332.00	0.00	0.00	11,818,332.00
9DUFSI	UNH Strategic Initiatives Funding	YZIN10	Short Term Investment Fund	0.00	0.00	0.00	0.00	0.00	0.00
9G0005	Bradford K Perry Memorial Fund	YCFA10	Finance & Administration Operations	0.00	0.00	0.00	0.00	0.00	0.00
9G0005	Bradford K Perry Memorial Fund	YCFT92	Gift- Other	0.00	0.00	0.00	0.00	0.00	0.00
9G00D2	John S Elliott Treasurer's Finance	YCCH10	Chancellor's Operations	0.00	0.00	0.00	0.00	0.00	0.00
9G00D2	John S Elliott Treasurer's Finance	YCFT90	Treasurer's Discretionary	0.00	0.00	0.00	0.00	0.00	0.00
9U0000	University System E&G	YCEX10	Government Operations	0.00	0.00	0.00	0.00	0.00	0.00
9U0000	University System E&G	YCLG10	General Counsel Operations	0.00	0.00	0.00	0.00	0.00	0.00
9U0000	University System E&G	YSBM10	Medical Benefits	0.00	0.00	0.00	0.00	0.00	0.00
9U0000	University System E&G	YZIN10	Short Term Investment Fund	0.00	0.00	0.18	0.00	0.00	0.18
9U0000	University System E&G	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9U0ADJ	SYS Unrestricted Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
9U0PPD	USNH General Prepaid Expenses	YCRA10	Human Resource Office Operations	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YC0PPB	USNH-System Office-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCBD10	Board of Trustees Operations	0.00	0.00	20,590.72	0.00	0.00	20,590.72
9UG000	University System E&G	YCBE10	External Relations Operations	16,252.89	3,907.78	338.26	0.00	0.00	20,498.93
9UG000	University System E&G	YCBL10	SYSTEM OUTREACH	33,103.42	13,241.34	22,621.19	0.00	0.00	68,965.95
9UG000	University System E&G	YCCH10	Chancellor's Operations	143,766.03	76,484.57	10,681.38	0.00	0.00	230,931.98
9UG000	University System E&G	YCEX10	Government Operations	19,788.24	7,887.46	63,132.88	0.00	0.00	90,808.58
9UG000	University System E&G	YCFA10	Finance & Administration Operations	101,166.59	40,466.70	7,245.27	0.00	0.00	148,878.56
9UG000	University System E&G	YCFB10	Budget Office Operations	67,136.25	26,854.46	668.24	0.00	0.00	94,658.95
9UG000	University System E&G	YCFC10	Capital Planning and Development	32,359.65	9,256.14	5,785.41	0.00	0.00	47,401.20
9UG000	University System E&G	YCFC20	HEHFA Clerk of the Works	0.00	0.00	(24,680.86)	0.00	0.00	(24,680.86)
9UG000	University System E&G	YCFD10	Internal Audit Operations	66,724.89	26,689.90	3,596.78	0.00	0.00	97,011.57
9UG000	University System E&G	YCFD20	Audit Fees	0.00	0.00	11.21	0.00	0.00	11.21
9UG000	University System E&G	YCFO10	General Operations	12,996.16	5,198.46	18,602.66	5,376.10	0.00	42,173.38
9UG000	University System E&G	YCFS10	Controller's Office	43,834.46	15,603.45	45,242.01	0.00	0.00	104,679.92
9UG000	University System E&G	YCFS11	Accounting Services	117,357.21	40,554.72	0.00	0.00	0.00	157,911.93
9UG000	University System E&G	YCFS12	Disbursement Services	137,405.15	54,322.34	0.00	0.00	0.00	191,727.49
9UG000	University System E&G	YCFS13	Fin & Admin Systems Team	143,256.00	53,030.85	0.00	0.00	0.00	196,286.85
9UG000	University System E&G	YCFS20	Purchasing Office	115,040.02	45,729.79	49,568.03	0.00	0.00	210,337.84
9UG000	University System E&G	YCFS31	Account Services SLA	0.00	0.00	(50,292.00)	0.00	0.00	(50,292.00)

9C - USNH Executive Allocation

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
9UG000	University System E&G	YCFT10	Treasury and Risk Mgt Operations	59,132.54	23,652.99	1,434.12	0.00	0.00	84,219.65
9UG000	University System E&G	YCLG10	General Counsel Operations	64,658.89	25,044.26	68,132.43	0.00	0.00	157,835.58
9UG000	University System E&G	YCRA10	Human Resource Office Operations	243,392.83	90,324.38	9,712.45	0.00	0.00	343,429.66
9UG000	University System E&G	YCRA30	ELF	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCSPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCTFNM	Nonmandatory Transfer	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCTSYS	System Support Transfers	0.00	0.00	(2,864,244.00)	0.00	0.00	(2,864,244.00)
9WG106	System - GASB 45	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				1,417,371.22	558,249.59	12,526,212.13	5,376.10	0.00	14,507,209.04
Operations and Maintenance									
9D0037	Defd Maintenance Review	YCCH10	Chancellor's Operations	0.00	0.00	0.00	0.00	0.00	0.00
9D00C1	Clerk of the Works	YCF20	HEHFA Clerk of the Works	14,712.64	5,885.06	(6,698.54)	0.00	0.00	13,899.16
9DBSTF	System Separation Fund	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
9WG106	System - GASB 45	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				14,712.64	5,885.06	(6,698.54)	0.00	0.00	13,899.16
No Program Code Assigned									
9D00C1	Clerk of the Works	YC0PPB	USNH-System Office-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
9G0009	Spaulding Investment Mgmt & Rsrch	YCFA10	Finance & Administration Operations	0.00	0.00	0.00	0.00	0.00	0.00
9G0010	Spaulding Chartered Financial Analy	YCFA10	Finance & Administration Operations	0.00	0.00	0.00	0.00	0.00	0.00
9G0011	Spaulding Investment Analysis Educ.	YCFA10	Finance & Administration Operations	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCCH20	Chancellor Cost Savings	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCSPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
**Total Current Funds				1,453,453.97	572,682.68	12,520,458.70	5,376.10	0.00	14,551,971.45
Plant Funds									
Institutional Support									
9NY090	Series 2009A Issuance Costs	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY09A	Series 2009A Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	(375.00)	0.00	0.00	(375.00)
***Total Institutional Support				0.00	0.00	(375.00)	0.00	0.00	(375.00)
Operations and Maintenance									
9NY001	2001 Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY002	SYS Net Invested in Plant	YZPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
9NY006	SYS HEFA 01-92 Refunding Issue Cost	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY007	SYS - HEFA 02 - 92 Refunding	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY008	SYS 2005A HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	(412.50)	0.00	0.00	(412.50)
9NY009	SYS 2005B HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	(412.50)	0.00	0.00	(412.50)
9NY011	2006 HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	12,079.10	0.00	0.00	12,079.10
9NY013	2006B-2 HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	(375.00)	0.00	0.00	(375.00)
9NY024	HEFA 2007 Debt	YZMISC	USNH Miscellaneous	0.00	0.00	(375.00)	0.00	0.00	(375.00)
9NY11A	Series 2011A Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY11B	Series 2011B Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	(375.00)	0.00	0.00	(375.00)
9NY12A	Series 2012 Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	(375.00)	0.00	0.00	(375.00)

9C - USNH Executive Allocation

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
9NY14A	Series 2014 Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9X0001	SYS Repair & Replacement	YCFO10	General Operations	0.00	0.00	0.00	0.00	0.00	0.00
9X0002	SYS R&R Financial Technology Fund	YCFA10	Finance & Administration Operations	0.00	0.00	0.00	0.00	0.00	0.00
9X0002	SYS R&R Financial Technology Fund	YCFS10	Controller's Office	0.00	0.00	0.00	0.00	0.00	0.00
9X0002	SYS R&R Financial Technology Fund	YCFS20	Purchasing Office	0.00	0.00	0.00	0.00	0.00	0.00
9X0005	SYS R&R Elizabeth Demerit	YCFS10	Controller's Office	0.00	0.00	0.00	0.00	0.00	0.00
9X0039	SYS Vehicle Replacement Fund	YCFO10	General Operations	0.00	0.00	0.00	0.00	0.00	0.00
9X0042	SYS Chancellor Cap Planning Funds	YCCH10	Chancellor's Operations	0.00	0.00	23,686.33	0.00	0.00	23,686.33
9X0048	SYS R&R Myers and Dunlap	YCFO10	General Operations	0.00	0.00	0.00	0.00	0.00	0.00
9X0ADJ	SYS Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	20,881.00	0.00	0.00	20,881.00
9XN3GZ	ARRA State Energy Program	YCF10	Capital Planning and Development	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	54,321.43	0.00	0.00	54,321.43
Depreciation									
9NY002	SYS Net Invested in Plant	YZPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	11,121.50	11,121.50
***Total Depreciation				0.00	0.00	0.00	0.00	11,121.50	11,121.50
No Program Code Assigned									
9X0ADJ	SYS Unexpended Plant Adjustments	YZPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
**Total Plant Funds				0.00	0.00	53,946.43	0.00	11,121.50	65,067.93
*Total 9C - USNH Executive Allocation				1,453,453.97	572,682.68	12,574,405.13	5,376.10	11,121.50	14,617,039.38

9S - USNH Central Services Alloc

				Salaries & Wages	Fringe Benefits	Supplies & Services	Depreciation	Total
Current Funds								
Instruction								
9D0008	ARC Accrual	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00
9D0018	Workers Compensation	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00
9D0023	Long Term Disability	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00
9D0ADJ	SYS Int Desig Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00
9DB000	Fringe Benefit Reserve	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00
***Total Instruction				0.00	0.00	0.00	0.00	0.00
Research & Sponsored Programs								
9D0008	ARC Accrual	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00
9D0018	Workers Compensation	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00
9D0023	Long Term Disability	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00
9D0ADJ	SYS Int Desig Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00
9DB000	Fringe Benefit Reserve	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00
***Total Research & Sponsored Programs				0.00	0.00	0.00	0.00	0.00
Public Service								
9D0008	ARC Accrual	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00
9D0018	Workers Compensation	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00
9D0023	Long Term Disability	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00
9D0ADJ	SYS Int Desig Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00
9DB000	Fringe Benefit Reserve	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00
***Total Public Service				0.00	0.00	0.00	0.00	0.00
Academic Support								
9D0008	ARC Accrual	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00
9D0018	Workers Compensation	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00
9D0023	Long Term Disability	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00
9D0ADJ	SYS Int Desig Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00
9DB000	Fringe Benefit Reserve	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00
***Total Academic Support				0.00	0.00	0.00	0.00	0.00
Student Services								
9D0008	ARC Accrual	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00
9D0018	Workers Compensation	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00
9D0023	Long Term Disability	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00
9D0ADJ	SYS Int Desig Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00
9DB000	Fringe Benefit Reserve	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00
***Total Student Services				0.00	0.00	0.00	0.00	0.00
Institutional Support								
95ZPPB	USNH Personnel Suspense	YZMPPB	USNH Position/Fringe Budget Pool	622.08	239.50	0.00	0.00	861.58
9D0008	ARC Accrual	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00
9D0009	Actuarial Plan Valuation	YZEEND	USNH Endowment	0.00	0.00	107,494.08	0.00	107,494.08
9D0018	Workers Compensation	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00
9D0018	Workers Compensation	YCXALL	Functional Alloc - Offset	0.00	0.00	0.00	0.00	0.00
9D0018	Workers Compensation	YSBW10	Workers Compensation	0.00	0.00	0.00	0.00	0.00
9D0023	Long Term Disability	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00
9D0ADJ	SYS Int Desig Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00

9S - USNH Central Services Alloc

				Salaries & Wages	Fringe Benefits	Supplies & Services	Depreciation	Total
Current Funds								
Institutional Support								
9D0ADJ	SYS Int Desig Adjustments	YCXALL	Functional Alloc - Offset	0.00	0.00	0.00	0.00	0.00
9D0HIF	System Health Initiatives Funding	YCCH10	Chancellor's Operations	0.00	0.00	0.00	0.00	0.00
9D0INS	USNH Insurance Allocation	YZMISC	USNH Miscellaneous	0.00	0.00	20,005.18	0.00	20,005.18
9DB000	Fringe Benefit Reserve	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00
9DB000	Fringe Benefit Reserve	YSBCAA	Compensated Absenses Accrual	0.00	0.00	0.00	0.00	0.00
9DB000	Fringe Benefit Reserve	YSBCPE	Compensated Absenses Earned Time Pa	0.00	195,512.79	0.00	0.00	195,512.79
9DB000	Fringe Benefit Reserve	YSBCPV	Compensated Absenses Vacation Payout	0.00	639,585.15	0.00	0.00	639,585.15
9DB000	Fringe Benefit Reserve	YSBD10	Dental Benefits	0.00	326,840.26	0.00	0.00	326,840.26
9DB000	Fringe Benefit Reserve	YSBM10	Medical Benefits	0.00	12,313,508.36	0.00	0.00	12,313,508.36
9DB000	Fringe Benefit Reserve	YSBQ10	Social Security	0.00	4,837,030.47	0.00	0.00	4,837,030.47
9DB000	Fringe Benefit Reserve	YSBR10	Retirement TIAA CREF/Fidelity	0.00	4,543,495.62	0.00	0.00	4,543,495.62
9DB000	Fringe Benefit Reserve	YSBR20	Retirement- Additional	0.00	373,085.40	0.00	0.00	373,085.40
9DB000	Fringe Benefit Reserve	YSBRF0	Retirement- Federal	0.00	20,849.81	0.00	0.00	20,849.81
9DB000	Fringe Benefit Reserve	YSBT10	Tuition Waivers	0.00	2,095,851.58	0.00	0.00	2,095,851.58
9DB000	Fringe Benefit Reserve	YSBW10	Workers Compensation	0.00	637,528.77	0.00	0.00	637,528.77
9DB000	Fringe Benefit Reserve	YSBX10	Other Fringe Benefits	0.00	377,907.67	0.00	0.00	377,907.67
9DB000	Fringe Benefit Reserve	YSBZ10	Fringe Benefit Reserves	0.00	(23,994,398.42)	0.00	0.00	(23,994,398.42)
9DB000	Fringe Benefit Reserve	YSBZ20	Fringe Benefit Rebate	0.00	0.00	0.00	0.00	0.00
9DB000	Fringe Benefit Reserve	YZBST2	USNH Separation Incentive After 198	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				622.08	2,367,036.96	127,499.26	0.00	2,495,158.30
Operations and Maintenance								
9D0008	ARC Accrual	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00
9D0018	Workers Compensation	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00
9D0023	Long Term Disability	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00
9D0ADJ	SYS Int Desig Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00
9DB000	Fringe Benefit Reserve	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	0.00	0.00	0.00
No Program Code Assigned								
95ZPPB	USNH Personnel Suspende	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00
9DB001	Non Centrally Funded Benefits	YZ0PPB	USNH-Central-Misc-HR Bud Control	0.00	0.00	0.00	0.00	0.00
9DB001	Non Centrally Funded Benefits	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00
**Total Current Funds				622.08	2,367,036.96	127,499.26	0.00	2,495,158.30
Endowment and Similar Funds								
Institutional Support								
9Q0ADJ	SYS Q1 Funds Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				0.00	0.00	0.00	0.00	0.00
Nonoperating Funds								
9QU001	Operating Staff Retirement	YCXEND	Endowment	0.00	0.00	0.00	0.00	0.00
***Total Nonoperating Funds				0.00	0.00	0.00	0.00	0.00
**Total Endowment and Similar Funds				0.00	0.00	0.00	0.00	0.00

9S - USNH Central Services Alloc

				Salaries & Wages	Fringe Benefits	Supplies & Services	Depreciation	Total
Plant Funds								
Operations and Maintenance								
9NY003	SYS Equipment	YZPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00
9NY003	SYS Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	922.44	922.44
9X0040	SYS Unexpended Plant	YCFO10	General Operations	0.00	0.00	0.00	0.00	0.00
9X0055	L RTP3 - PR Disaster Recovery	UK5L55	PR Disaster Recovery	0.00	0.00	0.00	0.00	0.00
9X0059	L RTP3 - Enhance Learn Env PSU	UK5L59	Enhanced Learning Env PSU	0.00	0.00	0.00	0.00	0.00
9X0060	L RTP3 - Enhance Learn Env KSC	UK5L60	Enhanced Learning Env KSC	0.00	0.00	0.00	0.00	0.00
9X0061	L RTP3 - Enhance Learn Env GSC	UK5E61	GSC E Teach-Learning	0.00	0.00	0.00	0.00	0.00
9X0061	L RTP3 - Enhance Learn Env GSC	UK5P61	ELE Mathspace Online Tutor	0.00	0.00	0.00	0.00	0.00
9X0061	L RTP3 - Enhance Learn Env GSC	UK5T61	ELE Library Learning Space	0.00	0.00	0.00	0.00	0.00
9X0062	L RTP3 - Imaging Continuation	UK5L62	Imaging Continuation	0.00	0.00	0.00	0.00	0.00
9X0063	L RTP3 - ePortfolio	UK5G63	GSC e-Portfolio Project	0.00	0.00	0.00	0.00	0.00
9X0063	L RTP3 - ePortfolio	UK5K63	KSC e-Portfolio Project	0.00	0.00	0.00	0.00	0.00
9X0063	L RTP3 - ePortfolio	UK5L63	e_Portfolio	0.00	0.00	0.00	0.00	0.00
9X0063	L RTP3 - ePortfolio	UK5P63	PSU e-Portfolio Project	0.00	0.00	0.00	0.00	0.00
9X0065	L RTP3 - Vulnerability Testing	UK5L65	Vulnerability Testing	0.00	0.00	0.00	0.00	0.00
9X0067	L RTP3 - IdM Infrastructure Plan	UK5L67	IdM Infrastructure Plan	40,372.43	13,682.67	6,450.00	0.00	60,505.10
9X0069	L RTP3 UNH Advancement Sys	UK5L69	L RTP3 UNH Advancement Sys	0.00	0.00	0.00	0.00	0.00
9X0070	L RTP3 KSC Enterprise Info Sy	UK5L70	L RTP3 KSC Enterprise Info Sy	0.00	0.00	0.00	0.00	0.00
9X0074	L RTP3 Enhancing USNH Courses	UK5L58	Enhanced Learning Env UNH	0.00	0.00	0.00	0.00	0.00
9X0074	L RTP3 Enhancing USNH Courses	UK5L74	Enhanced USNH Courses	0.00	0.00	0.00	0.00	0.00
9X0076	L RTP Regional Optical Network	UK5L76	L RTP Regional Optical Network	0.00	0.00	0.00	0.00	0.00
9X0077	L RTP4 Program Management Office	UK5PO4	Program Management Office	0.00	0.00	0.00	0.00	0.00
9X0078	L RTP4 Innovation Fund	UK5IF4	Innovation Fund	0.00	0.00	0.00	0.00	0.00
9X0079	L RTP4 Identity Management	UK5IM4	Identity Management	0.00	0.00	0.00	0.00	0.00
9X0083	L RTP4 Customer Relationship Mgmt	UK5CR4	Customer Relationship Management	0.00	0.00	0.00	0.00	0.00
9X0083	L RTP4 Customer Relationship Mgmt	UK5CR5	CRM GSC	0.00	0.00	0.00	0.00	0.00
9X0083	L RTP4 Customer Relationship Mgmt	UK5CR7	CRM KSC	0.00	0.00	0.00	0.00	0.00
9X0083	L RTP4 Customer Relationship Mgmt	YZPLRP	Long Range Technology Plan	0.00	0.00	0.00	0.00	0.00
9X0087	L RTP4 Degree Works-Student Planning	UK5DW4	Degree Works-Student Planning	0.00	0.00	0.00	0.00	0.00
9X0088	L RTP4 Academic Tech Inst ATI	UK5AT4	Academic Tech Inst ATI	0.00	0.00	0.00	0.00	0.00
9X0089	L RTP4 Placeholder L RTP and Licensing	UK5PH4	Placeholder L RTP and Licensing	0.00	0.00	0.00	0.00	0.00
9X0090	USNH I-BEAM Development Fund	UK3WAN	WAN	0.00	0.00	12,750.00	0.00	12,750.00
9X0095	LR5 Customer Relationship Mgt-CRM	UK5CG5	Customer Relationship Mgt-GSC	0.00	0.00	43,756.40	0.00	43,756.40
9XWADJ	SWS Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				40,372.43	13,682.67	62,956.40	922.44	117,933.94
Depreciation								
9NY003	SYS Equipment	YZPDP	Asset Depreciation	0.00	0.00	0.00	64,496.22	64,496.22
***Total Depreciation				0.00	0.00	0.00	64,496.22	64,496.22
No Program Code Assigned								
9X0067	L RTP3 - IdM Infrastructure Plan	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00
9X0077	L RTP4 Program Management Office	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00
9X0077	L RTP4 Program Management Office	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00
9X0080	L RTP4 Data & Data Center Resiliency	UK5DR4	Data & Data Center Resiliency	0.00	0.00	0.00	0.00	0.00
9X0081	L RTP4 Cornerstone Implementation	UK5CI4	Cornerstone Implementation	0.00	0.00	0.00	0.00	0.00
9X0082	L RTP4 eProcurement Implement	UK5EP4	eProcurement Implementation	0.00	0.00	0.00	0.00	0.00
9X0083	L RTP4 Customer Relationship Mgmt	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00
9X0083	L RTP4 Customer Relationship Mgmt	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00

9S - USNH Central Services Alloc

				Salaries & Wages	Fringe Benefits	Supplies & Services	Depreciation	Total
Plant Funds								
No Program Code Assigned								
9X0084	LRTP4 Enterprise Performance Mgmt	UK5EM4	Enterprise Performance Management	0.00	0.00	0.00	0.00	0.00
9X0085	LRTP4 BI Solution Pilot-Bus Obj &XC	UK5BO4	BI Solution Pilot - Bus Obj & XC	0.00	0.00	0.00	0.00	0.00
9X0086	LRTP4 State Assigned Stdt ID SASID	UK5SA4	State Assigned Student ID SASID	0.00	0.00	0.00	0.00	0.00
9X0087	LRTP4 Degree Works-Student Planning	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00
9X0087	LRTP4 Degree Works-Student Planning	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00
9X0092	LR5 Program Mgt Office-PMO	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00
9X0092	LR5 Program Mgt Office-PMO	UK5CU5	Customer Relationship Mgt-UNH	0.00	0.00	0.00	0.00	0.00
9X0092	LR5 Program Mgt Office-PMO	UK5P05	Program Mgt Office-PMO	33,222.21	13,288.92	967.36	0.00	47,478.49
9X0092	LR5 Program Mgt Office-PMO	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00
9X0093	LR5 LRTP5 Innovation Fund-INNO	UK5IF5	Innovation Fund-INNO	0.00	0.00	0.00	0.00	0.00
9X0094	LR5 Data & Data Ctr Resiliency-DCR	UK5DR5	Data & Data Ctr Resiliency-DCR	0.00	0.00	0.00	0.00	0.00
9X0095	LR5 Customer Relationship Mgt-CRM	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00
9X0095	LR5 Customer Relationship Mgt-CRM	UK5CK5	Customer Relationship Mgt-KSC	0.00	0.00	8,499.97	0.00	8,499.97
9X0095	LR5 Customer Relationship Mgt-CRM	UK5CP5	Customer Relationship Mgt-PSU	0.00	0.00	45,565.40	0.00	45,565.40
9X0095	LR5 Customer Relationship Mgt-CRM	UK5CR5	CRM GSC	16,637.57	6,655.04	0.00	0.00	23,292.61
9X0095	LR5 Customer Relationship Mgt-CRM	UK5CU5	Customer Relationship Mgt-UNH	0.00	0.00	16,402.22	0.00	16,402.22
9X0095	LR5 Customer Relationship Mgt-CRM	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00
9X0096	LR5 Enterprise Performance Mgt-EPM	UK5EM5	Enterprise Performance Mgt-EPM	0.00	0.00	0.00	0.00	0.00
9X0097	LR5 BI Sol Pilot - Bus Obj & XC-BI	UK5BG5	BI Sol. Pilot - Bus Obj & XC-GSC	0.00	0.00	0.00	0.00	0.00
9X0097	LR5 BI Sol Pilot - Bus Obj & XC-BI	UK5BK5	BI Sol. Pilot - Bus Obj & XC-KSC	0.00	0.00	0.00	0.00	0.00
9X0097	LR5 BI Sol Pilot - Bus Obj & XC-BI	UK5BO5	BI Sol. Pilot - Bus Obj & XC-BI	0.00	0.00	0.00	0.00	0.00
9X0097	LR5 BI Sol Pilot - Bus Obj & XC-BI	UK5BP5	BI Sol. Pilot - Bus Obj & XC-PSU	0.00	0.00	0.00	0.00	0.00
9X0097	LR5 BI Sol Pilot - Bus Obj & XC-BI	UK5BU5	BI Sol. Pilot - Bus Obj & XC-UNH	0.00	0.00	0.00	0.00	0.00
9X0098	LR5 State Assigned Student ID-SASID	UK5SA5	State Assigned Student ID-SASID	0.00	0.00	0.00	0.00	0.00
9X0099	LR5 Enhanced Stdt Advising ESA	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00
9X0099	LR5 Enhanced Stdt Advising ESA	UK5DG5	"Enhanced Student Advising ESA-GSC	0.00	0.00	33,596.68	0.00	33,596.68
9X0099	LR5 Enhanced Stdt Advising ESA	UK5DK5	"Enhanced Student Advising ESA-KSC	0.00	0.00	25,791.57	0.00	25,791.57
9X0099	LR5 Enhanced Stdt Advising ESA	UK5DP5	"Enhanced Student Advising ESA-PSU	0.00	0.00	1,140.00	0.00	1,140.00
9X0099	LR5 Enhanced Stdt Advising ESA	UK5DU5	"Enhanced Student Advising ESA-UNH	0.00	0.00	23,954.24	0.00	23,954.24
9X0099	LR5 Enhanced Stdt Advising ESA	UK5DW5	"Enhanced Student Advising ESA	13,005.95	5,202.37	0.00	0.00	18,208.32
9X0099	LR5 Enhanced Stdt Advising ESA	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00
9X0100	LR5 Academic Tech Inst-ATI	UK5AT5	Academic Tech Inst-ATI	1,150.00	96.60	0.00	0.00	1,246.60
9X0101	LR5 Academic Technology Tools-ATT	UK5PH5	Academic Technology Tools-ATT	0.00	0.00	0.00	0.00	0.00
9X0102	LR5 ARTSYS Replacement-ARTSYS	UK5AR5	ARTSYS Replacement-ARTSYS	1,839.09	735.63	0.00	0.00	2,574.72
9X0103	LR5 Ent Resource Planning-ERP	UK5EP5	Enterprise Resource Planning-ERP	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				65,854.82	25,978.56	155,917.44	0.00	247,750.82
**Total Plant Funds				106,227.25	39,661.23	218,873.84	65,418.66	430,180.98
Agency Funds								
Nonoperating Funds								
9Z0001	NH Women in High Ed Leadership	CADMOP	GSC Administration Operating	0.00	0.00	170.00	0.00	170.00
9Z0001	NH Women in High Ed Leadership	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00
9Z0ADJ	Agency Funds Year End Adjustment	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00
***Total Nonoperating Funds				0.00	0.00	170.00	0.00	170.00
**Total Agency Funds				0.00	0.00	170.00	0.00	170.00

9S - USNH Central Services Alloc

	Salaries & Wages	Fringe Benefits	Supplies & Services	Depreciation	Total
*Total 9S - USNH Central Services Alloc	106,849.33	2,406,698.19	346,543.10	65,418.66	2,925,509.28

1N - NH Public Television

				Supplies & Services	Total
Current Funds					
Public Service					
14ZADN	NHPTV P1 Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00
14ZADN	NHPTV P1 Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00
14ZUTV	Restricted Rev Adjustment- NHPTV	YZM110	Restricted Fund YE Adjustments	0.00	0.00
14ZUTV	Restricted Rev Adjustment- NHPTV	YZMIDC	USNH IDC Clearing	0.00	0.00
***Total Public Service				0.00	0.00
**Total Current Funds				0.00	0.00
Plant Funds					
Operations and Maintenance					
1XN001	NHPTV Unexpended Plant	UNTV4A	Station Administration/BSC	0.00	0.00
1XN002	NHPTV Repair & Renovation	UNTV2C	Transmitter Engineering	0.00	0.00
1XN002	NHPTV Repair & Renovation	UNTV2D	Information Technology	0.00	0.00
1XN002	NHPTV Repair & Renovation	UNTV2F	Facilities	0.00	0.00
1XN002	NHPTV Repair & Renovation	UNTV2G	Digital Master Control (ACE)	0.00	0.00
1XN002	NHPTV Repair & Renovation	UNTV2I	IT Purchases	0.00	0.00
1XN002	NHPTV Repair & Renovation	UNTV2J	NHPTV Digital Transition-Production	0.00	0.00
1XN002	NHPTV Repair & Renovation	UNTV2V	Vehicles	0.00	0.00
1XN002	NHPTV Repair & Renovation	UNTV4A	Station Administration/BSC	0.00	0.00
1XN003	NHPTV Office Reconstruction Project	UNTV4A	Station Administration/BSC	0.00	0.00
1XN004	NHPTV Saddleback Improvements	UNTV4A	Station Administration/BSC	0.00	0.00
1XN005	NHPTV Other Plant Improvements	UNTV2C	Transmitter Engineering	0.00	0.00
1XN005	NHPTV Other Plant Improvements	UNTV4A	Station Administration/BSC	0.00	0.00
1XN007	NHPTV State Cap App00&01 Equip Repl	UNTV4A	Station Administration/BSC	0.00	0.00
1XN008	NHPTV State Cap App98&99 Equip Repl	UNTV4A	Station Administration/BSC	0.00	0.00
1XN009	NHPTV State Cap Appr 96 & 97	UNTV4A	Station Administration/BSC	0.00	0.00
1XN010	NHPTV HVAC Drainage Repair	UNTV4A	Station Administration/BSC	0.00	0.00
1XN011	NHPTV Cap Approp 02-03	UNTV2G	Digital Master Control (ACE)	0.00	0.00
1XN011	NHPTV Cap Approp 02-03	UNTV4A	Station Administration/BSC	0.00	0.00
1XN012	Capital Approp 06-07-NHPTV KEEP II	TETV2J	NHPTV Digital Transition-Production	0.00	0.00
1XN012	Capital Approp 06-07-NHPTV KEEP II	UNTV2A	Engineering Administration	0.00	0.00
1XN012	Capital Approp 06-07-NHPTV KEEP II	UNTV2G	Digital Master Control (ACE)	0.00	0.00
1XN012	Capital Approp 06-07-NHPTV KEEP II	UNTV2I	IT Purchases	0.00	0.00
1XN012	Capital Approp 06-07-NHPTV KEEP II	UNTV2J	NHPTV Digital Transition-Production	0.00	0.00
1XN012	Capital Approp 06-07-NHPTV KEEP II	UNTV2K	WENH Rechannelization	0.00	0.00
1XN012	Capital Approp 06-07-NHPTV KEEP II	UNTV4A	Station Administration/BSC	0.00	0.00
1XNADJ	NHPTV Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00
1XNADJ	NHPTV Unexpended Plant Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00
***Total Operations and Maintenance				0.00	0.00
No Program Code Assigned					
1XN012	Capital Approp 06-07-NHPTV KEEP II	UNTV2B	Studio Engineering	0.00	0.00
***Total No Program Code Assigned				0.00	0.00
**Total Plant Funds				0.00	0.00
*Total 1N - NH Public Television				0.00	0.00

4F - UNH Foundation

				Salaries & Wages	Fringe Benefits	Supplies & Services	Total
Current Funds							
Institutional Support							
4DFADJ	UNHF Int Desig Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FG0PPB	UNHF-HR Bud Control	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGFAFR	Athletic Fundraising	0.00	0.00	5,538.15	5,538.15
4DG070	UNH Foundation/Fundraising	FGFANN	Annual Giving	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGFBRD	UNH Foundation Board	0.00	0.00	4,979.87	4,979.87
4DG070	UNH Foundation/Fundraising	FGFCAM	Campaigns	0.00	0.00	18,113.00	18,113.00
4DG070	UNH Foundation/Fundraising	FGFCLA	COLA Fundraising	0.00	0.00	5,414.52	5,414.52
4DG070	UNH Foundation/Fundraising	FGFCOR	Foundation Relations	0.00	0.00	1,162.60	1,162.60
4DG070	UNH Foundation/Fundraising	FGFEPS	CEPS Fundraising	0.00	0.00	1,529.03	1,529.03
4DG070	UNH Foundation/Fundraising	FGFFDN	Foundation Support	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGFGFT	Major Gifts	0.00	0.00	15,767.61	15,767.61
4DG070	UNH Foundation/Fundraising	FGFHHS	CHHS Fundraising	0.00	0.00	873.30	873.30
4DG070	UNH Foundation/Fundraising	FGFIDI	Interdisciplinary Institutes	0.00	0.00	2,300.90	2,300.90
4DG070	UNH Foundation/Fundraising	FGFLSA	COLSA Fundraising	0.00	0.00	435.60	435.60
4DG070	UNH Foundation/Fundraising	FGFPAR	Parent Program	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGFPLN	Planned Giving	0.00	0.00	31,635.88	31,635.88
4DG070	UNH Foundation/Fundraising	FGFPRS	Foundation President	0.00	0.00	14,491.76	14,491.76
4DG070	UNH Foundation/Fundraising	FGFPTP	PTP College Fundraising	0.00	0.00	6,114.86	6,114.86
4DG070	UNH Foundation/Fundraising	FGFREU	Reunion Fundraising	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGFSTW	Donor Relations	390.50	29.40	5,086.66	5,506.56
4DG070	UNH Foundation/Fundraising	FGFUNH	UNH Foundation Operating	765,784.52	273,050.58	100,328.30	1,139,163.40
4DG070	UNH Foundation/Fundraising	FGFVPE	AVP Development	0.00	0.00	6,656.14	6,656.14
4DG070	UNH Foundation/Fundraising	FGPHSV	Principal Gifts	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	UGAANN	The UNH Fund	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	UGADRA	Advancement Relations Admin	11,928.89	4,771.54	3,990.43	20,690.86
4DG070	UNH Foundation/Fundraising	UGRPPE	University Events and Programs	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	UGRSEP	Strategic Events & Programs	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	UGXRCM	Central Admin RC Unit	0.00	0.00	(862,992.00)	(862,992.00)
4DG170	UNHF Internally Designated	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00
4DG445	Foundation Strategic Initiatives	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00
4GG047	Temple Beth Scholarship	FGFUNH	UNH Foundation Operating	0.00	0.00	1,430.00	1,430.00
4GG050	UNHF Gifts Holding	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00
4GG087	Engagement Fundraising	FGFCAM	Campaigns	0.00	0.00	0.00	0.00
4GG087	Engagement Fundraising	FGFLSA	COLSA Fundraising	0.00	0.00	0.00	0.00
4GG087	Engagement Fundraising	FGFPTP	PTP College Fundraising	80.00	6.72	1,222.50	1,309.22
4GG087	Engagement Fundraising	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00
4GG123	Granite Edge Consulting Fund	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00
4GG124	RGSCP Fund for St. Anselm College	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00
***Total Institutional Support				778,183.91	277,858.24	(635,920.89)	420,121.26
No Program Code Assigned							
4DG070	UNH Foundation/Fundraising	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00
4GGGEN	BUDGET ONLY Other Gift UNHF	UGXRCM	Central Admin RC Unit	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00
**Total Current Funds				778,183.91	277,858.24	(635,920.89)	420,121.26

4F - UNH Foundation

				Salaries & Wages	Fringe Benefits	Supplies & Services	Total
Endowment and Similar Funds							
Institutional Support							
4MG002	Rachel H. Adams	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG004	Ahti E Autio Pooled Income Fn	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG005	Alexander Amell	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG006	Frank W. Brown	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG007	Richard P Brouillard Fund	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG009	Barry Cohen	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG010	Leo Corrigan Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG016	Ester Eastman Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG020	Graesser, Carl F. Jr.	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG023	Estelle Hunt Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG026	Jean V. Korpela	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG029	Philip E. Lord	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG034	William Machell Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG035	Donald O'brien	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG038	Roger Putnam Pooled Income Fnd	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG040	Herbert Stebbins	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG043	Priscilla R. Turner	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG044	Roger Wood Pooled Income Fund	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG045	Zottu Annuity Paul/Sylvia	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG047	Zottu Annuity Paul, John	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG048	Zottu Annuity Paul, Margaret	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG049	David Ellis Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG050	John E Garnsey Unitrust	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG051	Joyce Hiller Annuity Account	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG052	Harry & Marian Bickford Gift Annuit	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG053	Thomas & Susan Crowther Gift Annuit	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG054	A Deale & K Hunter Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG057	Helen D Gawron Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG061	David & Constance Chase Gift Annuit	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG063	Daniel A Raizes Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG066	Theodore Vogel Gift Annuity Fund	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG067	Joyce Hiller Gift Annuity III	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG068	Dr. William Zimmerman Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG070	Howard & Barbara Ross Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG073	John O. Everson Gift Annuity Fund	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG074	Daniel A. Raizes Gift Annuity II	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG075	John W. Dodge Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG076	Robert S. Parker Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG077	Richard & Eliza Stark Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG079	Daniel A. Raizes Gift Annuity III	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG080	Peter & Cynthia Baute Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG081	Robert E. Herriott Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG083	Donald McLeod Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG084	Robert Ilgenfritz Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG085	Sarah & Samuel Paul Gift Annuity-I	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG086	Sarah & Samuel Paul Gift Annuity-II	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG087	Sarah & Samuel Paul Annuity-III	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG088	James&Dorothy Yakovakis Gift Annui	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG089	Susan Young Gaudiello Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00

4F - UNH Foundation

				Salaries & Wages	Fringe Benefits	Supplies & Services	Total
Endowment and Similar Funds							
Institutional Support							
4MG090	Helen L Bruni Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG091	Douglas Blampied Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG092	Helen B Bruni Gift Annuity II	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG093	Helen Gawron Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG094	Isobel Parke Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG095	Richard Aronson Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG096	Daniel Raizes Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG097	John C DeWitt Pooled Income Fund	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG098	Col Stanley L King Jr Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG099	Pauline Calderwood Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG100	Margo I Jones Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG101	Barbara Lloyd Greer Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG102	Martha L Taylor Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG103	Howard & Beatrice Brown Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG104	Susan Y. Gaudiello Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG105	Helen D. Gawron Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG106	David Ellis Gift Annuity II	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG107	Pauline Calderwood Gift Annuity II	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG108	Margery Byers Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG109	Peter Garry Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
***Total Institutional Support				0.00	0.00	0.00	0.00
Nonoperating Funds							
4MG059	Norman & Sarah Sutherland PIF	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG060	Daniel McPherson PIF	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TF014	Homer Family Fund	UFRMNE	North East Passage	0.00	0.00	0.00	0.00
4TG002	Endowment Waiting Distribution	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
***Total Nonoperating Funds				0.00	0.00	0.00	0.00
**Total Endowment and Similar Funds				0.00	0.00	0.00	0.00
*Total 4F - UNH Foundation				778,183.91	277,858.24	(635,920.89)	420,121.26

4L - UNH Foundation - UNH School of Law

				Salaries & Wages	Fringe Benefits	Supplies & Services	Total
Endowment and Similar Funds							
Institutional Support							
4QH500	UNHL Operations Quasi Endow Fund	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00
***Total Institutional Support				0.00	0.00	0.00	0.00
No Program Code Assigned							
4QH500	UNHL Operations Quasi Endow Fund	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00
4QH511	Rudman Center Quasi Endowment Fund	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00
4QH511	Rudman Center Quasi Endowment Fund	UHG540	UNHL Development	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00
**Total Endowment and Similar Funds				0.00	0.00	0.00	0.00
*Total 4L - UNH Foundation - UNH School of Law				0.00	0.00	0.00	0.00

8N - New Hampshire Public Television (NHPTV)

				Salaries & Wages	Fringe Benefits	Supplies & Services	Depreciation	Total
Current Funds								
Public Service								
81102Z	BTOP2 NHPTV Project Mgmt	TEGR04	BTOP:Public Safety Microwave Netwrk	0.00	0.00	0.00	0.00	0.00
81102Z	BTOP2 NHPTV Project Mgmt	TETV2A	Technology Administration	0.00	0.00	0.00	0.00	0.00
81102Z	BTOP2 NHPTV Project Mgmt	TETV2B	Engineering&I/T: Studio Engineering	0.00	0.00	0.00	0.00	0.00
84N000	BTOP2 NHPTV MW Salary	TEGR04	BTOP:Public Safety Microwave Netwrk	0.00	0.00	0.00	0.00	0.00
84N002	My Source - Community Impact Grant	TCTV8A	Creative Svcs. and Multi-Media	0.00	0.00	0.00	0.00	0.00
84N003	NHPTV Grant: DDF Round 11	TEGR03	NHPTV Grant: DDF Round-11	0.00	0.00	0.00	0.00	0.00
84N004	STEM - Sci, Tech, Eng, & Math	TKTV5A	KN: Knowledge Network Admin	0.00	0.00	0.00	0.00	0.00
84N005	PBS GO KIDS!	TKTV5A	KN: Knowledge Network Admin	0.00	0.00	0.00	0.00	0.00
84N007	e-Learning for Educators (Year 4)	TBTV1W	Client Productions	0.00	0.00	0.00	0.00	0.00
84N007	e-Learning for Educators (Year 4)	TKTV5A	KN: Knowledge Network Admin	0.00	0.00	0.00	0.00	0.00
84N008	Digital TV Transition Grant	TETV2A	Technology Administration	0.00	0.00	0.00	0.00	0.00
84N009	Making Sense: The Economy & No. NE	TBTV1W	Client Productions	0.00	0.00	0.00	0.00	0.00
84N009	Making Sense: The Economy & No. NE	TCTV8A	Creative Svcs. and Multi-Media	0.00	0.00	0.00	0.00	0.00
84N010	CPB Community Service Grant FY10	TBTV1B	Production: Programming	0.00	0.00	0.00	0.00	0.00
84N013	eLearning for Educators (Year 5)	TKTV5A	KN: Knowledge Network Admin	0.00	0.00	0.00	0.00	0.00
84N014	NHCF - General Ops Support	TBTV1W	Client Productions	0.00	0.00	0.00	0.00	0.00
84N015	The Tenth Inning - Ken Burns Film	TCTV8A	Creative Svcs. and Multi-Media	0.00	0.00	0.00	0.00	0.00
84N016	CPB Community Service Grant FY11	TBTV1B	Production: Programming	0.00	0.00	0.00	0.00	0.00
84N017	CPB Distance Service Grant FY11	TBTV1B	Production: Programming	0.00	0.00	0.00	0.00	0.00
84N018	CPB Interconnection Grant FY11	TBTV1B	Production: Programming	0.00	0.00	0.00	0.00	0.00
84N019	PBS TeacherLine	TKTV5A	KN: Knowledge Network Admin	0.00	0.00	0.00	0.00	0.00
84N01Z	CPB Special ARRA Funding	TATV4A	Administration: Station Administrat	0.00	0.00	0.00	0.00	0.00
84N020	TIGER TV	TBTV1A	Production:Broadcast Administration	0.00	0.00	0.00	0.00	0.00
84N020	TIGER TV	TBTV1J	Production: Production Operations	0.00	0.00	0.00	0.00	0.00
84N020	TIGER TV	TBTV1R	Production: Windows to the Wild	0.00	0.00	0.00	0.00	0.00
84N020	TIGER TV	TBTV1W	Client Productions	0.00	0.00	0.00	0.00	0.00
84N021	HD Anycast	TETV2M	PTFP HD Conversion of Studio	0.00	0.00	0.00	0.00	0.00
84N022	Tuck Library Documentary	TBTV1W	Client Productions	0.00	0.00	0.00	0.00	0.00
84N024	CPB American Archive (AACIP)	TBTV1W	Client Productions	0.00	0.00	0.00	0.00	0.00
84N026	CPB Community Service Grant FY12	TBTV1B	Production: Programming	0.00	0.00	0.00	0.00	0.00
84N027	CPB Interconnection Grant FY12	TBTV1B	Production: Programming	0.00	0.00	0.00	0.00	0.00
84N028	CPB Distance Learning Grant FY12	TBTV1B	Production: Programming	0.00	0.00	0.00	0.00	0.00
84N029	NH Health Care: Is There Good News?	TOTV7A	Content: Community Engagement	0.00	0.00	0.00	0.00	0.00
84ZADJ	NHPTV P1 Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00
84ZNTV	Restricted Rev Adjustment- NHPTV	YZMIDC	USNH IDC Clearing	0.00	0.00	0.00	0.00	0.00
85P007	eLearning for Educators	TKTV5A	KN: Knowledge Network Admin	0.00	0.00	0.00	0.00	0.00
***Total Public Service				0.00	0.00	0.00	0.00	0.00
No Program Code Assigned								
84ZNTV	Restricted Rev Adjustment- NHPTV	TATV4A	Administration: Station Administrat	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00
**Total Current Funds				0.00	0.00	0.00	0.00	0.00
Endowment and Similar Funds								
Public Service								
8M0002	Helga Karker Pooled Income Fund	TDTV3F	Development: Major Gifts	0.00	0.00	0.00	0.00	0.00
8T0001	Marie Schmidt Gerrato Mem Trust	TDTV3F	Development: Major Gifts	0.00	0.00	0.00	0.00	0.00

8N - New Hampshire Public Television (NHPTV)

				Salaries & Wages	Fringe Benefits	Supplies & Services	Depreciation	Total
Endowment and Similar Funds								
Public Service								
***Total Public Service				0.00	0.00	0.00	0.00	0.00
**Total Endowment and Similar Funds				0.00	0.00	0.00	0.00	0.00
Plant Funds								
Operations and Maintenance								
8N0002	NHPTV Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	0.00	0.00
8X0002	NHPTV Station Capital Pool	TATV4A	Administration: Station Administrat	0.00	0.00	0.00	0.00	0.00
8X0002	NHPTV Station Capital Pool	TEGR06	DDF Round 12B - Maximization	0.00	0.00	0.00	0.00	0.00
8X0002	NHPTV Station Capital Pool	TETV2A	Technology Administration	0.00	0.00	0.00	0.00	0.00
8X0002	NHPTV Station Capital Pool	TETV2B	Engineering&I/T: Studio Engineering	0.00	0.00	0.00	0.00	0.00
8X0002	NHPTV Station Capital Pool	TETV2F	Engineering & I/T: Facilites	0.00	0.00	0.00	0.00	0.00
8X0002	NHPTV Station Capital Pool	TETV2G	Engineering&I/T: Digital Master Con	0.00	0.00	0.00	0.00	0.00
8X0002	NHPTV Station Capital Pool	TETV2I	Engineering & I/T: IT Purchases	0.00	0.00	0.00	0.00	0.00
8X0002	NHPTV Station Capital Pool	TETV2M	PTFP HD Conversion of Studio	0.00	0.00	0.00	0.00	0.00
8X0002	NHPTV Station Capital Pool	TETV2R	Engineering&I/T:Rural Utilities Ser	0.00	0.00	0.00	0.00	0.00
8X0003	NHPTV Off-Site Capital Pool	TETV2C	Engineering&I/T: Transmitter Engine	0.00	0.00	0.00	0.00	0.00
8X0003	NHPTV Off-Site Capital Pool	TETV2F	Engineering & I/T: Facilites	0.00	0.00	0.00	0.00	0.00
8X0003	NHPTV Off-Site Capital Pool	TETV2K	Engineering & I/T: WENH Rechanneliz	0.00	0.00	0.00	0.00	0.00
8X0004	NHPTV: Building Roof Replacement	TETV2F	Engineering & I/T: Facilites	0.00	0.00	0.00	0.00	0.00
8X0012	Capital Approp 06-07-NHPTV KEEP II	TATV4A	Administration: Station Administrat	0.00	0.00	0.00	0.00	0.00
8X0012	Capital Approp 06-07-NHPTV KEEP II	TEGR01	PTFP - HD Monitoring & Avid SAN	0.00	0.00	0.00	0.00	0.00
8X0012	Capital Approp 06-07-NHPTV KEEP II	TEGR03	NHPTV Grant: DDF Round-11	0.00	0.00	0.00	0.00	0.00
8X0012	Capital Approp 06-07-NHPTV KEEP II	TETV2A	Technology Administration	0.00	0.00	0.00	0.00	0.00
8X0012	Capital Approp 06-07-NHPTV KEEP II	TETV2J	NHPTV Digital Transition-Production	0.00	0.00	0.00	0.00	0.00
8X0012	Capital Approp 06-07-NHPTV KEEP II	TETV2K	Engineering & I/T: WENH Rechanneliz	0.00	0.00	0.00	0.00	0.00
8X0012	Capital Approp 06-07-NHPTV KEEP II	TETV2L	NHPTV: Digital Television Encoder	0.00	0.00	0.00	0.00	0.00
8X0012	Capital Approp 06-07-NHPTV KEEP II	TETV2M	PTFP HD Conversion of Studio	0.00	0.00	0.00	0.00	0.00
8X0ADG	NHPB Unexp Plant Grant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00
8X0ADJ	NHPTV Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00
8X1013	Digital Conversion - Rural Trans	TETV2R	Engineering&I/T:Rural Utilities Ser	0.00	0.00	0.00	0.00	0.00
8X1101	HD Monitoring & Avid SAN	TEGR01	PTFP - HD Monitoring & Avid SAN	0.00	0.00	0.00	0.00	0.00
8X1B87	PTFP HD Studio Equipment	TETV2M	PTFP HD Conversion of Studio	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	0.00	0.00	0.00
Depreciation								
8N0001	NHPTV Net Invested in Plant	TAPDPR	Administration: Asset Depreciation	0.00	0.00	0.00	0.00	0.00
8N0002	NHPTV Equipment	TAPDPR	Administration: Asset Depreciation	0.00	0.00	0.00	0.00	0.00
***Total Depreciation				0.00	0.00	0.00	0.00	0.00
No Program Code Assigned								
8X4N00	BTOP2 NHPTV MW Data Casting	TEGR04	BTOP:Public Safety Microwave Netwrk	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00
**Total Plant Funds				0.00	0.00	0.00	0.00	0.00
Agency Funds								
Institutional Support								

8N - New Hampshire Public Television (NHPTV)

				Salaries & Wages	Fringe Benefits	Supplies & Services	Depreciation	Total
Agency Funds								
Institutional Support								
8ZM002	Helga Karker Pooled Income Fund	TDTV3F	Development: Major Gifts	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				0.00	0.00	0.00	0.00	0.00
**Total Agency Funds				0.00	0.00	0.00	0.00	0.00
*Total 8N - New Hampshire Public Television (NHPTV)				0.00	0.00	0.00	0.00	0.00

8S - NHPB Disaffiliation

				Supplies & Services	Total
Plant Funds					
Operations and Maintenance					
8N0ADJ	NHPTV Net Invested in Plant Adjust	TAPCAP	Administration: Capitalization	0.00	0.00
***Total Operations and Maintenance				0.00	0.00
**Total Plant Funds				0.00	0.00
Agency Funds					
Institutional Support					
8Z0ADJ	Agency Funds Year End Adjustment	TDTV3F	Development: Major Gifts	0.00	0.00
***Total Institutional Support				0.00	0.00
**Total Agency Funds				0.00	0.00
*Total 8S - NHPB Disaffiliation				0.00	0.00

- Funds Not Coded to Fsubcamp Attribute

				Salaries & Wages	Fringe Benefits	Supplies & Services	Total
Funds Not Coded to Fgrpmaj Attribute							
No Program Code Assigned							
112150	Hawaii Seed Dispersal	UBMCJF	PI Jeffrey T Foster	0.00	0.00	0.00	0.00
14F135	Fulbright Scholar AY 14-15	UCHIJH	PI William Harris	3,535.92	0.00	0.00	3,535.92
14NE64	American Antiquarian Society	UCENSM	PI Sean Moore	2,098.25	0.00	0.00	2,098.25
14NF06	Elevate Poverty in Rural Areas	UCCIMM	PI Marybeth Mattingly	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				5,634.17	0.00	0.00	5,634.17
**Total Funds Not Coded to Fgrpmaj Attribute				5,634.17	0.00	0.00	5,634.17
*Total - Funds Not Coded to Fsubcamp Attribute				5,634.17	0.00	0.00	5,634.17